S7315-1-U

# 1989-90 Educational Statistics Digest

South Dakota
Department of Education
and Cultural Affairs

**NOTE:** 1,000 copies of this document were printed by the Department of Education and Cultural Affairs at a cost of $1.74 per document.

# TABLE OF CONTENTS

Ad Valorem Tax, Comparison Line Chart. . . . . . . . . . . . . . . . . . . . 23
American College Testing (ACT) Score Data. . . . . . . . . . . . . . . . . . 13
Average Daily Attendance & Average Daily Membership Comparisons. . . . . . . . 10
Average School Models. . . . . . . . . . . . . . . . . . . . . . . . . . . .133
Contracting Districts (In-State, Out-State). . . . . . . . . . . . . . . . . 2
Costs, Per Pupil . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 31
Dropouts - By Grade & Sex. . . . . . . . . . . . . . . . . . . . . . . . . . 11
Dropouts - Number by Grade & Ethnicity . . . . . . . . . . . . . . . . . . . 12
Enrollment and Costs, Comparisons. . . . . . . . . . . . . . . . . . . . . . 25
Estimated Surplus Fund Balances, Bar Chart . . . . . . . . . . . . . . . . . 30
Expenditures - Bond Redemption Fund. . . . . . . . . . . . . . . . . . . . . 31
Expenditures - Capital Outlay Fund . . . . . . . . . . . . . . . . . . . . . 31
Expenditures - Capital Projects Fund . . . . . . . . . . . . . . . . . . . . 31
Expenditures - Pension Fund. . . . . . . . . . . . . . . . . . . . . . . . . 31
Expenditures - General Fund, Comparison Line Chart . . . . . . . . . . . . . 29
Expenditures - General & Special Education Fund, By Function . . . . . . . . 26
Expenditures - General & Special Education Fund, By Function & Object. . . . . 27
Expenditures - General & Special Education Funds, Pie Chart. . . . . . . . . . 28
Fall Enrollment - Ethnic Groups. . . . . . . . . . . . . . . . . . . . . . . 7
Fall Enrollment - Public & Nonpublic . . . . . . . . . . . . . . . . . . . . 7
Fall Enrollment - Public & Nonpublic, Comparison Line Chart. . . . . . . . . . 8
General Educational Development (G.E.D.) Summary Information . . . . . . . . 12
General Fixed Assets - Public. . . . . . . . . . . . . . . . . . . . . . . . 19
Glossary of Terms. . . . . . . . . . . . . . . . . . . . . . . . . . . . . .136
Graduate Survey - Public & Nonpublic . . . . . . . . . . . . . . . . . . . . 11
Nonpublic School Summary . . . . . . . . . . . . . . . . . . . . . . . . . . 6
Profiles, South Dakota School Districts. . . . . . . . . . . . . . . . . . . 37
Receipts - By Funds. . . . . . . . . . . . . . . . . . . . . . . . . . . . . 22
Revenue - General & Special Education Funds, Pie Chart . . . . . . . . . . . 21
Revenue - Local, Comparison Line Chart . . . . . . . . . . . . . . . . . . . 23
Salaries for Classroom Teachers, Average . . . . . . . . . . . . . . . . . . 17
Salaries for Classroom Teachers, Distribution, Bar Chart . . . . . . . . . . 17
School Districts, Number . . . . . . . . . . . . . . . . . . . . . . . . . . 2
School & School Districts, Summary by Size & Type. . . . . . . . . . . . . . 5
School Districts of South Dakota Map . . . . . . . . . . . . . . . . . . . . 3
School Reorganization (1980 - 1990). . . . . . . . . . . . . . . . . . . . . 1
Selected School Data & Rankings. . . . . . . . . . . . . . . . . . . . . . . 32
Special Education Enrollment . . . . . . . . . . . . . . . . . . . . . . . . 9
Staff Information, Certified . . . . . . . . . . . . . . . . . . . . . . . . 15
Staff Information, Noncertified. . . . . . . . . . . . . . . . . . . . . . . 16
Scholastic Aptitude Test Score Data. . . . . . . . . . . . . . . . . . . . . 13
Stanford Achievement Tests (SAT) Summary, Bar Chart. . . . . . . . . . . . . 14
State Aid, 1989-90 Appropriations. . . . . . . . . . . . . . . . . . . . . . 21
State Aid, Comparison Line Chart . . . . . . . . . . . . . . . . . . . . . . 20
Statement of Changes in Fund Balances - Public . . . . . . . . . . . . . . . 19
Student Retention. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 10
Taxable Valuations/Mill Levies Summary . . . . . . . . . . . . . . . . . . . 24
Transportation Data. . . . . . . . . . . . . . . . . . . . . . . . . . . . . 18

# SOUTH DAKOTA SCHOOL DISTRICTS

| Year | Common | Independent | Total | Year | Common | Independent | Total |
|---|---|---|---|---|---|---|---|
| 1960-61 | 2760 | 252 | 3012 | 1976-77 | | 196 | 196 |
| 1961-62 | 2731 | 250 | 2981 | 1977-78 | | 195 | 195 |
| 1962-63 | 2681 | 245 | 2926 | 1978-79 | | 194 | 194 |
| 1963-64 | 2629 | 244 | 2873 | 1979-80 | | 195 | 195 |
| 1964-65 | 2368 | 240 | 2608 | 1980-81 | | 196 | 196 |
| 1965-66 | 2095 | 235 | 2330 | 1981-82 | | 196 | 196 |
| 1966-67 | 1789 | 225 | 2014 | 1982-83 | | 195 | 195 |
| 1967-68 | 1582 | 215 | 1797 | 1983-84 | | 195 | 195 |
| 1968-69 | 990 | 216 | 1206 | 1984-85 | | 194 | 194 |
| 1969-70 | 551 | 208 | 759 | 1985-86 | | 194 | 194 |
| 1970-71 | 86 | 201 | 287 | 1986-87 | | 193 | 193 |
| 1971-72 | 38 | 195 | 233 | 1987-88 | | 191 | 191 |
| 1972-73 | 36 | 195 | 231 | 1988-89 | | 191 | 191 |
| 1973-74 | 36 | 195 | 231 | 1989-90 | | 189 | 189 |
| 1974-75 | 36 | 195 | 231 | | | | |
| 1975-76 | 36 | 195 | 231 | | | | |

# SCHOOL DISTRICT REORGANIZATION 1980-1990

1980 - West River split into Faith and Dupree (July 1, 1980).

1981 - Forestburg did not operate (tuitioned out all students).

1982 - Forestburg dissolved.

1983 - Fairfax, Glenham, Corona & Carthage contracted high school in state; operated only elementary.

1984 - Fairfax joined Bonesteel; Agar contracted in state.

1985 - Canova, Hudson, & Java began contracting in state.

1986 - Corona dissolved; Oldham contracted in state.

1987 - Hudson, & Canova dissolved; Gary contracted in state.

1988 - New Effington & Wood contracted in state.

1989 - Gary & Clear Lake reorganized and became Deuel 19-4; Wachter dissolved to join Leola; Delmont contracted in state.

1990 - Glenham, Java, and Selby reorganized to become Selby Area 62-5;
Spencer and Salem reorganized to become McCook Central 43-7;
Oldham and Ramona reorganized to form Oldham - Ramona 39-5;
Sisseton and New Effington reorganized and became Sisseton Public 54-8;
Big Stone 25-2 dissolved and attached to Milbank 25-4;
Polo contracted in state.

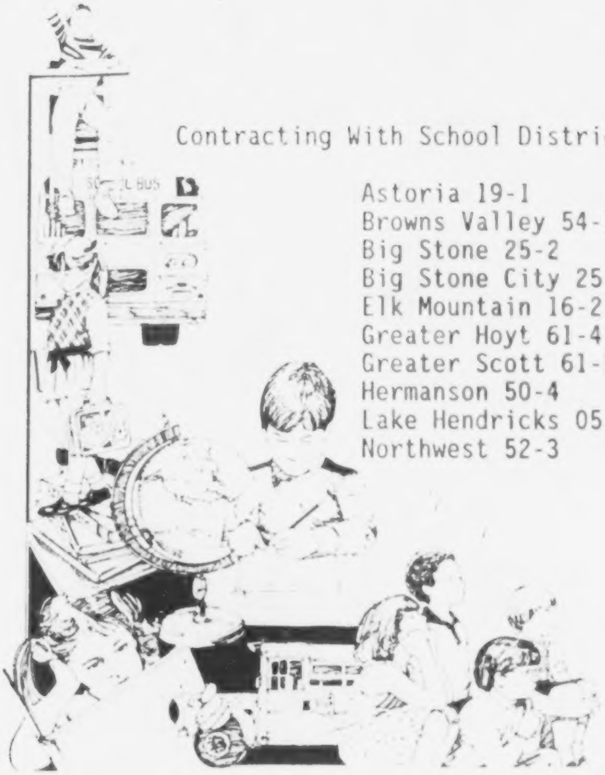
# SCHOOL DISTRICTS

| | |
|---|---|
| **SCHOOL DISTRICTS** | **189** |
| Operating School Districts K-12 | 171 |

## CONTRACTING DISTRICTS

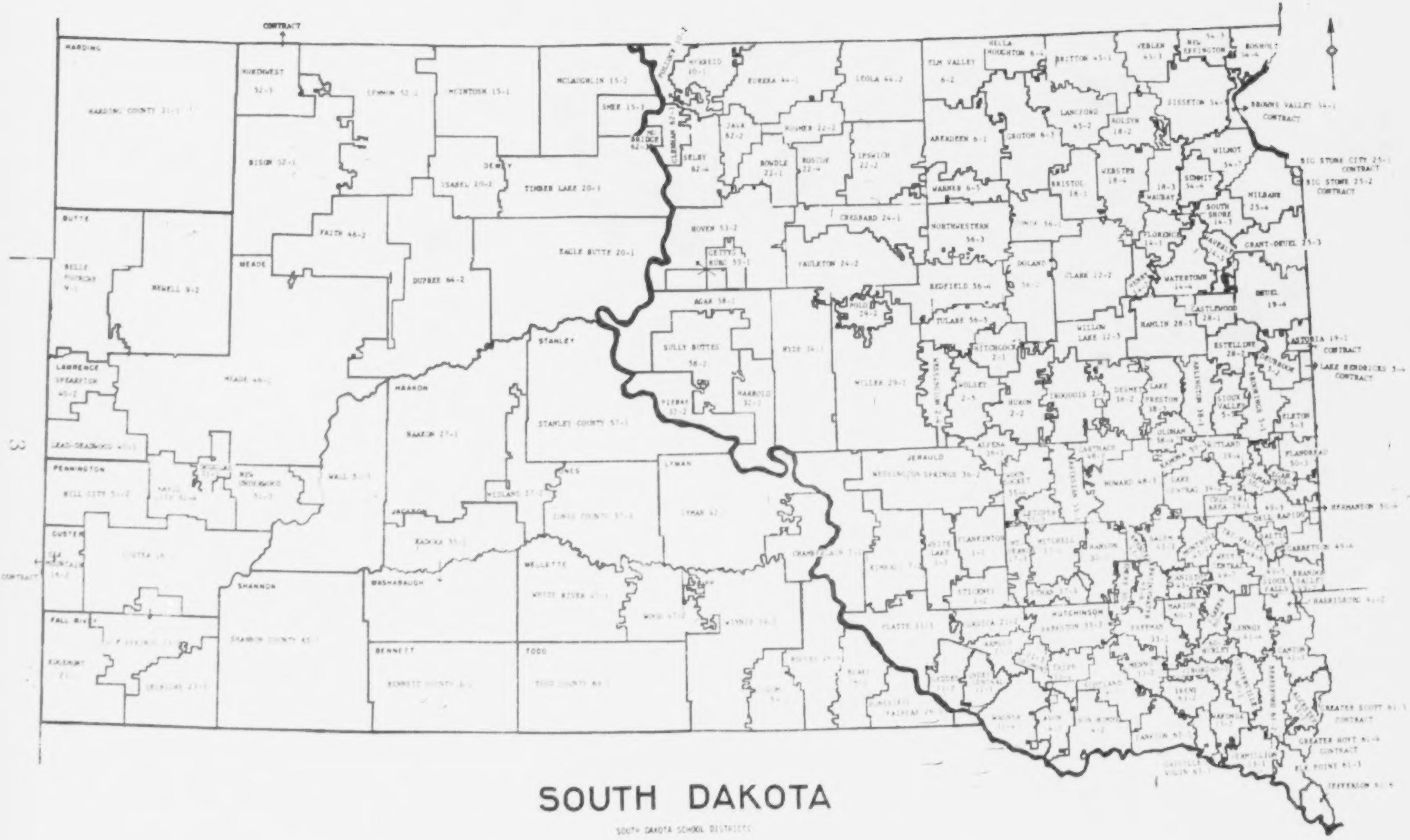
| | |
|---|---|
| Contracting With School Districts Within State | 8 |

Agar 58-1
Carthage 48-2
Delmont 21-3
Glenham 62-1
Java 62-2
New Effington 54-3
Oldham 38-4
Wood 47-2



| | |
|---|---|
| Contracting With School Districts In Another State | 10 |

Astoria 19-1
Browns Valley 54-1
Big Stone 25-2
Big Stone City 25-1
Elk Mountain 16-2
Greater Hoyt 61-4
Greater Scott 61-5
Hermanson 50-4
Lake Hendricks 05-4
Northwest 52-3



SOUTH DAKOTA

SOUTH DAKOTA SCHOOL DISTRICTS

# SCHOOLS AND SCHOOL DISTRICTS

## SCHOOL SYSTEM K-12 ENROLLMENT

| DISTRICT ENROLLMENT | FREQUENCY | PERCENT | CUMULATIVE FREQUENCY | CUMULATIVE PERCENT |
|---|---|---|---|---|
| 0 - 99 | 15 | 8.2 | 15 | 8.2 |
| 100 - 199 | 40 | 21.9 | 55 | 30.1 |
| 200 - 299 | 39 | 21.3 | 94 | 51.4 |
| 300 - 399 | 22 | 12.0 | 116 | 63.4 |
| 400 - 499 | 12 | 6.6 | 128 | 69.9 |
| 500 - 599 | 8 | 4.4 | 136 | 74.3 |
| 600 - 699 | 12 | 6.6 | 148 | 80.9 |
| 700 - 999 | 9 | 4.9 | 157 | 85.8 |
| 1,000 - 1,499 | 12 | 6.6 | 169 | 92.3 |
| 1,500 - 4,999 | 12 | 6.6 | 181 | 98.9 |
| 5,000 & OVER | 2 | 1.1 | 183 | 100.0 |

| SECONDARY ENROLLMENT | FREQUENCY | PERCENT | CUMULATIVE FREQUENCY | CUMULATIVE PERCENT |
|---|---|---|---|---|
| 0 - 49 | 29 | 15.8 | 29 | 15.8 |
| 50 - 70 | 22 | 12.0 | 51 | 27.9 |
| 71 - 99 | 26 | 14.2 | 77 | 42.1 |
| 100 - 149 | 43 | 23.5 | 120 | 65.6 |
| 150 - 199 | 13 | 7.1 | 133 | 72.7 |
| 200 - 249 | 10 | 5.5 | 143 | 78.1 |
| 250 - 299 | 11 | 6.0 | 154 | 84.2 |
| 300 - 399 | 12 | 6.6 | 166 | 90.7 |
| 400 - 999 | 12 | 6.6 | 178 | 97.3 |
| 1,000 & OVER | 5 | 2.7 | 183 | 100.0 |

## NUMBER OF SCHOOLS BY TYPE

| SCHOOL TYPE | FREQUENCY | PERCENT | CUMULATIVE FREQUENCY | CUMULATIVE PERCENT |
|---|---|---|---|---|
| One-Teacher | 82 | 10.4 | 82 | 10.4 |
| Two-Teacher | 43 | 5.5 | 125 | 15.9 |
| Elementary | 322 | 41.0 | 447 | 56.9 |
| Sec. 9-12 | 163 | 20.7 | 610 | 77.6 |
| Middle | 48 | 6.1 | 658 | 83.7 |
| Jr. High | 109 | 13.9 | 767 | 97.6 |
| Special Ed. | 10 | 1.3 | 777 | 98.9 |
| Sr. High 10-12 | 9 | 1.1 | 786 | 100.0 |

# SUMMARY OF SOUTH DAKOTA NON-PUBLIC SCHOOLS

| SYSTEM TYPE | FREQUENCY | PERCENT | CUMULATIVE FREQUENCY | CUMULATIVE PERCENT |
|---|---|---|---|---|
| Parochial | 47 | 39.5 | 47 | 39.5 |
| Private | 1 | 0.8 | 48 | 40.3 |
| State | 4 | 3.4 | 52 | 43.7 |
| Federal | 21 | 17.6 | 73 | 61.3 |
| Hutterite Col. School | 19 | 16.0 | 92 | 77.3 |
| Special Education | 14 | 11.8 | 106 | 89.1 |
| Adj. Training Center | 13 | 10.9 | 119 | 100.0 |

| SCHOOL TYPE | FREQUENCY | PERCENT | CUMULATIVE FREQUENCY | CUMULATIVE PERCENT |
|---|---|---|---|---|
| Elementary | 85 | 52.8 | 85 | 52.8 |
| Sec. 9-12 | 23 | 14.3 | 108 | 67.1 |
| Middle | 5 | 3.1 | 113 | 70.2 |
| Jr. High | 11 | 6.8 | 124 | 77.0 |
| Special Ed. | 16 | 9.9 | 140 | 87.0 |
| Preschool | 6 | 3.7 | 146 | 90.7 |
| Adj. Training Center | 15 | 9.3 | 161 | 100.0 |

| | K-8 | 9-12 | TOTAL |
|---|---|---|---|
| Average Daily Attendance | 10,117.286 | 3,316.493 | 13,433.779 |
| Average Daily Membership | 10,670.559 | 3,662.845 | 14,333.404 |
| Teachers (FTE) | 814.4 | 427.4 | 1,241.8 |

**SPECIAL ENROLLMENT**

| | |
|---|---|
| Preschool.................................................... | 943 |
| Adult Programs............................................... | 1,743 |

No report was filed with the Division as required by SDCL 13-3-51 AND 13-4-4, and therefore, no data is included above for the following 6 school systems:

Campus Learning Preschool Center (Sioux Falls)
Creative Learning Preschool (Rapid City)
Dakota Wesleyan Preschool (Mitchell)
Northeastern Mental Health Special Education Center (Aberdeen)
Oahe, Inc. Special Education Center (Pierre)
Rainbow Connection Preschool (Aberdeen)

# 1990 FALL ENROLLMENT

| GRADE | PUBLIC SCHOOLS |  |  | NONPUBLIC SCHOOLS |  |  |  |
|---|---|---|---|---|---|---|---|
|  | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | TOTAL |
| Pre-Kindergarten | 314 | 233 | 547 | 447 | 445 | 892 | 1,439 |
| Kindergarten | 5,564 | 5,117 | 10,681 | 666 | 575 | 1,241 | 11,922 |
| Grade 1 | 5,496 | 5,235 | 10,731 | 672 | 645 | 1,317 | 12,048 |
| Grade 2 | 5,293 | 5,127 | 10,420 | 628 | 612 | 1,240 | 11,660 |
| Grade 3 | 5,471 | 5,229 | 10,700 | 643 | 545 | 1,188 | 11,888 |
| Grade 4 | 5,528 | 5,179 | 10,707 | 570 | 595 | 1,165 | 11,872 |
| Grade 5 | 5,436 | 5,256 | 10,692 | 536 | 521 | 1,057 | 11,749 |
| Grade 6 | 5,111 | 5,021 | 10,132 | 540 | 537 | 1,077 | 11,209 |
| Grade 7 | 5,085 | 4,907 | 9,992 | 446 | 402 | 848 | 10,840 |
| Grade 8 | 4,776 | 4,754 | 9,530 | 428 | 420 | 848 | 10,378 |
| TOTAL Pre-K-8 | 48,074 | 46,058 | 94,132 | 5,576 | 5,297 | 10,873 | 105,005 |
| Grade 9 | 4,818 | 4,422 | 9,240 | 543 | 512 | 1,055 | 10,295 |
| Grade 10 | 4,414 | 4,262 | 8,676 | 459 | 425 | 884 | 9,560 |
| Grade 11 | 4,033 | 3,956 | 7,989 | 370 | 336 | 706 | 8,695 |
| Grade 12 | 3,987 | 3,771 | 7,758 | 351 | 332 | 683 | 8,441 |
| TOTAL 9-12 | 17,252 | 16,411 | 33,663 | 1,723 | 1,605 | 3,328 | 36,991 |
| Ungraded/Sp. Ed. | 864 | 505 | 1,369 | 631 | 250 | 881 | 2,250 |
| **TOTAL** | **66,190** | **62,974** | **129,164** | **7,930** | **7,152** | **15,082** | **144,246** |

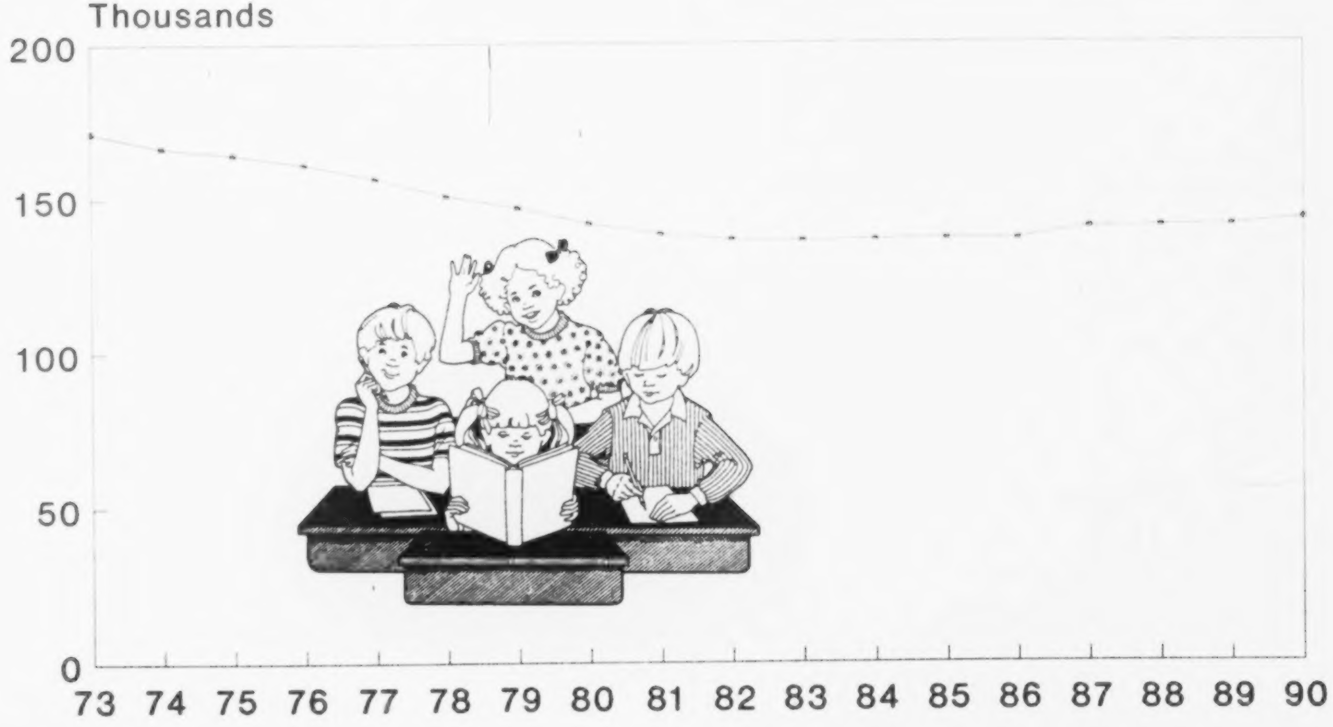
## ETHNIC GROUPS

|  | PUBLIC | NONPUBLIC | TOTAL |
|---|---|---|---|
| White | 116,033 | 8,873 | 124,906 |
| Black | 783 | 49 | 832 |
| American Indian | 10,809 | 6,078 | 16,887 |
| Asian | 887 | 44 | 931 |
| Hispanic | 652 | 38 | 690 |
| TOTAL | 129,164 | 15,082 | 144,246 |

# Fall Enrollment

## Public & Nonpublic

## 1973-1990



# PERCENT OF HANDICAPPED STUDENTS
# IN RELATIONSHIP TO
# PUBLIC SCHOOL ENROLLMENT
# AND
# SPECIAL EDUCATION ENROLLMENT
# 1989-90

| HANDICAPPING CONDITION | NUMBER OF SPECIAL EDUCATION STUDENTS | % OF TOTAL PUBLIC SCHOOL ENROLLMENT | % OF TOTAL SPECIAL EDUCATION ENROLLMENT |
|---|---|---|---|
| Deaf | 23 | .02 | .16 |
| Deaf/Blind | 18 | .01 | .12 |
| Educationally Mentally Handicapped | 1,559 | 1.23 | 10.80 |
| Emotionally Disturbed | 440 | .35 | 3.05 |
| Hearing Impaired | 200 | .16 | 1.39 |
| Learning Disabled | 5,968 | 4.69 | 41.35 |
| Multi-handicapped | 537 | .42 | 3.72 |
| Other Health Impaired | 105 | .08 | .73 |
| Physically Handicapped | 202 | .16 | 1.40 |
| Speech/Language | 5,323 | 4.19 | 36.89 |
| Visually Impaired | 56 | .04 | .39 |
| **TOTAL** | **14,431** | **11.35** | **100.00** |

Public school enrollment figure used totaled 127,115. The special education enrollment equaled 14,431. The special education count included all categories and ages. South Dakota's special education enrollment is 11.35% of the total public school enrollment.

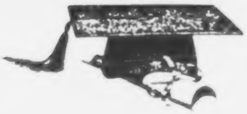
# GENERAL INFORMATION

| | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 |
|---|---|---|---|---|---|---|
| AVERAGE DAILY MEMBERSHIP | | | | | | |
| K-8 | 86,344 | 87,290 | 88,118 | 90,328 | 91,645 | 92,754 |
| 9-12 | 36,376 | 36,305 | 35,582 | 34,565 | 33,192 | 32,549 |
| TOTAL | 122,720 | 123,595 | 123,700 | 124,893 | 124,837 | 125,303 |
| PERCENT OF ENROLLMENT | | | | | | |
| Elementary | 93.93 | 93.37 | 92.40 | 94.03 | 93.70 | 93.46 |
| Secondary | 94.74 | 94.03 | 92.26 | 92.93 | 92.23 | 91.09 |
| AVERAGE DAILY ATTENDANCE | | | | | | |
| K-8 | 82,981 | 83,965 | 84,870 | 86,932 | 87,942 | 89,108 |
| 9-12 | 34,252 | 34,365 | 33,642 | 32,659 | 31,282 | 35,715 |
| TOTAL | 117,233 | 118,330 | 118,512 | 119,591 | 119,224 | 119,823 |
| PERCENT OF ENROLLMENT | | | | | | |
| Elementary | 90.28 | 89.81 | 89.00 | 90.50 | 89.92 | 89.78 |
| Secondary | 89.21 | 89.00 | 87.23 | 87.81 | 86.92 | 85.96 |

# STUDENT RETENTION (PUBLIC)

The table below shows student counts for the same group of students from entry in the first grade through post high school.

| | | | |
|---|---|---|---|
| 1978-79 | Entered First Grade | 9,900 | 100.00 |
| 1986-87 | Entered Ninth Grade | 8,929 | 90.19 |
| 1989-90 | Graduated from High School | 7,650 | 77.27 |
| 1990-91 | Enrolled in College | 4,326 | 43.70 |
| | Enrolled in Other Post High Institutions | 878 | 8.87 |
| | Employed (Full & Part Time) | 1,334 | 13.47 |
| | Entered Military | 508 | 5.13 |
| | No Information Available | 520 | 5.25 |
| | Unemployed | 84 | 0.85 |



# GUIDANCE SURVEY OF 1990 GRADUATES

| | Public | | Non-Public | | Total | |
|---|---|---|---|---|---|---|
| | Male | Female | Male | Female | Male | Female |
| Attended College, In-State | 1,422 | 1,662 | 90 | 118 | 1,512 | 1,780 |
| Attended College, Out-State | 578 | 664 | 56 | 91 | 634 | 755 |
| Post H.S. Inst, In-State | 341 | 333 | 21 | 11 | 362 | 344 |
| Post H.S. Inst, Out-State | 118 | 86 | 8 | 12 | 126 | 98 |
| Full Time Employed, In-State | 685 | 550 | 28 | 17 | 713 | 567 |
| Full Time Employed, Out-State | 39 | 60 | 1 | 1 | 40 | 61 |
| Entered Military | 413 | 95 | 37 | 9 | 450 | 104 |
| No Information Available | 264 | 256 | 41 | 46 | 305 | 302 |
| Unemployed | 35 | 49 | 37 | 35 | 72 | 84 |
| TOTAL GRADUATES | 3,895 | 3,755 | 319 | 340 | 4,214 | 4,095 |

The above information does not include data from the following schools: Oelrichs 23-3, St. Francis, Crow Creek

# DROPOUTS - BY GRADE & SEX

| | Public | | | Non-Public | | | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|
| | Enrollment | Dropouts | % | Enrollment | Dropouts | % | Enrollment | Dropouts | % |
| Grade 9 | | | | | | | | | |
| Males | 4,509 | 100 | 2.22 | 506 | 49 | 9.68 | 5,015 | 149 | 2.97 |
| Females | 4,412 | 100 | 2.27 | 494 | 45 | 9.11 | 4,906 | 145 | 2.96 |
| Grade 10 | | | | | | | | | |
| Males | 4,218 | 164 | 3.89 | 436 | 40 | 9.17 | 4,654 | 204 | 4.38 |
| Females | 4,095 | 162 | 3.96 | 418 | 41 | 9.81 | 4,513 | 203 | 4.50 |
| Grade 11 | | | | | | | | | |
| Males | 4,042 | 163 | 4.03 | 364 | 32 | 8.79 | 4,406 | 195 | 4.43 |
| Females | 3,842 | 131 | 3.41 | 349 | 35 | 10.03 | 4,191 | 166 | 3.96 |
| Grade 12 | | | | | | | | | |
| Males | 4,208 | 182 | 4.33 | 351 | 27 | 7.69 | 4,559 | 209 | 4.58 |
| Females | 4,040 | 157 | 3.89 | 361 | 38 | 10.53 | 4,401 | 195 | 4.43 |
| TOTAL | | | | | | | | | |
| Males | 16,977 | 609 | 3.59 | 1,657 | 148 | 8.93 | 18,634 | 757 | 4.06 |
| Females | 16,389 | 550 | 3.36 | 1,622 | 159 | 9.80 | 18,011 | 709 | 3.94 |
| TOTAL 9-12 | 33,366 | 1,159 | 3.47 | 3,279 | 307 | 9.36 | 36,645 | 1,466 | 4.00 |

The above information does not include data from the following schools: Isabel 20-2, Crow Creek, Aberdeen Catholic, Freeman Academy, and James Valley Christian. Enrollment figures are for beginning of school term for which the information is compiled.

The dropout rate for the 1989-90 school year shows a decrease when compared to data of previous years. This decrease may be attributed to several factors: (1) an improved data collection system, (2) an improved definition of the term "dropout", (3) a greater emphasis on having all school districts report, (4) the establishment of alternative diploma programs and (5) 1990 legislative changes that impacted the dropout rate.

It was impossible to disaggregate the dropout rate by race, as this year's enrollment figures were not collected by grade level and race or ethnicity.

## NUMBER OF DROPOUTS (PUBLIC SCHOOLS) - BY ETHNICITY

| | Grade 9 | Grade 10 | Grade 11 | Grade 12 | TOTAL |
|---|---|---|---|---|---|
| **Indian** | | | | | |
| Male | 47 | 49 | 33 | 21 | 150 |
| Female | 58 | 43 | 29 | 23 | 153 |
| **Asian** | | | | | |
| Male | 0 | 0 | 3 | 0 | 3 |
| Female | 0 | 1 | 1 | 1 | 3 |
| **Hispanic** | | | | | |
| Male | 0 | 2 | 3 | 2 | 7 |
| Female | 0 | 0 | 1 | 1 | 2 |
| **Black** | | | | | |
| Male | 0 | 1 | 1 | 2 | 4 |
| Female | 0 | 0 | 2 | 1 | 3 |
| **White** | | | | | |
| Male | 53 | 112 | 123 | 157 | 445 |
| Female | 42 | 118 | 98 | 131 | 389 |
| **TOTAL** | | | | | |
| Male | 100 | 164 | 163 | 182 | 609 |
| Female | 100 | 162 | 131 | 157 | 550 |

## NUMBER OF DROPOUTS (NON-PUBLIC SCHOOLS) - BY ETHNICITY

| | Grade 9 | Grade 10 | Grade 11 | Grade 12 | TOTAL |
|---|---|---|---|---|---|
| **Indian** | | | | | |
| Male | 46 | 40 | 32 | 26 | 144 |
| Female | 44 | 40 | 35 | 38 | 157 |
| **Asian** | | | | | |
| Male | 0 | 0 | 0 | 0 | 0 |
| Female | 0 | 0 | 0 | 0 | 0 |
| **Hispanic** | | | | | |
| Male | 0 | 0 | 0 | 0 | 0 |
| Female | 0 | 0 | 0 | 0 | 0 |
| **Black** | | | | | |
| Male | 1 | 0 | 0 | 0 | 1 |
| Female | 0 | 0 | 0 | 0 | 0 |
| **White** | | | | | |
| Male | 2 | 0 | 0 | 1 | 3 |
| Female | 1 | 1 | 0 | 0 | 2 |
| **TOTAL** | | | | | |
| Male | 49 | 40 | 32 | 27 | 148 |
| Female | 45 | 41 | 35 | 38 | 159 |

Please refer to the Glossary for definition of a "dropout". In the case of students in an ungraded program, they have been assigned to grade closest to his/her age group.

## GENERAL EDUCATIONAL DEVELOPMENT (G.E.D.)

Number of G.E.D. Certificates Issued 1989-90:

| | |
|---|---|
| Male | 517 |
| Female | 418 |
| **TOTAL** | **935** |

# 1991 ACT ASSESSMENT RESULTS

The 1990 graduating class includes the first group of students to take the Enhanced ACT Assessment - - the new version of the ACT tests administered for the first time in October 1989. The 1990 graduating seniors may have taken either the old version of the ACT as juniors in 1989, or the new Enhanced ACT Assessment as seniors in 1990. As a result, the data in this report is based on estimates derived from research ACT conducted to link scores earned on the ACT Assessment administered before October 1989 with scores earned on the Enhanced ACT Assessment. Averages are only provided for scores common to both versions of the test -- English, Mathematics, and the Composite.

| 1989-90 | Eng. | Math. | Comp. |
|---|---|---|---|
| South Dakota | 20.9 | 20.1 | 21.1 |
| National | 20.5 | 19.9 | 20.6 |

Because of the fact that the Enhanced ACT Assessment is an all-new testing program, it is not possible to make direct comparisons between 1990 results and scores earned in previous years.

**Source:** Data provided by the American College Testing Program, High School Profile Report, Normative Data, 1990, ACT Research Services. The data are based on students who elected to write the ACT Assessment on national test dates. The norms do not include those students who were administered the assessment on local college campuses. Approximately 68% of South Dakota high school graduates take the ACT assessment.

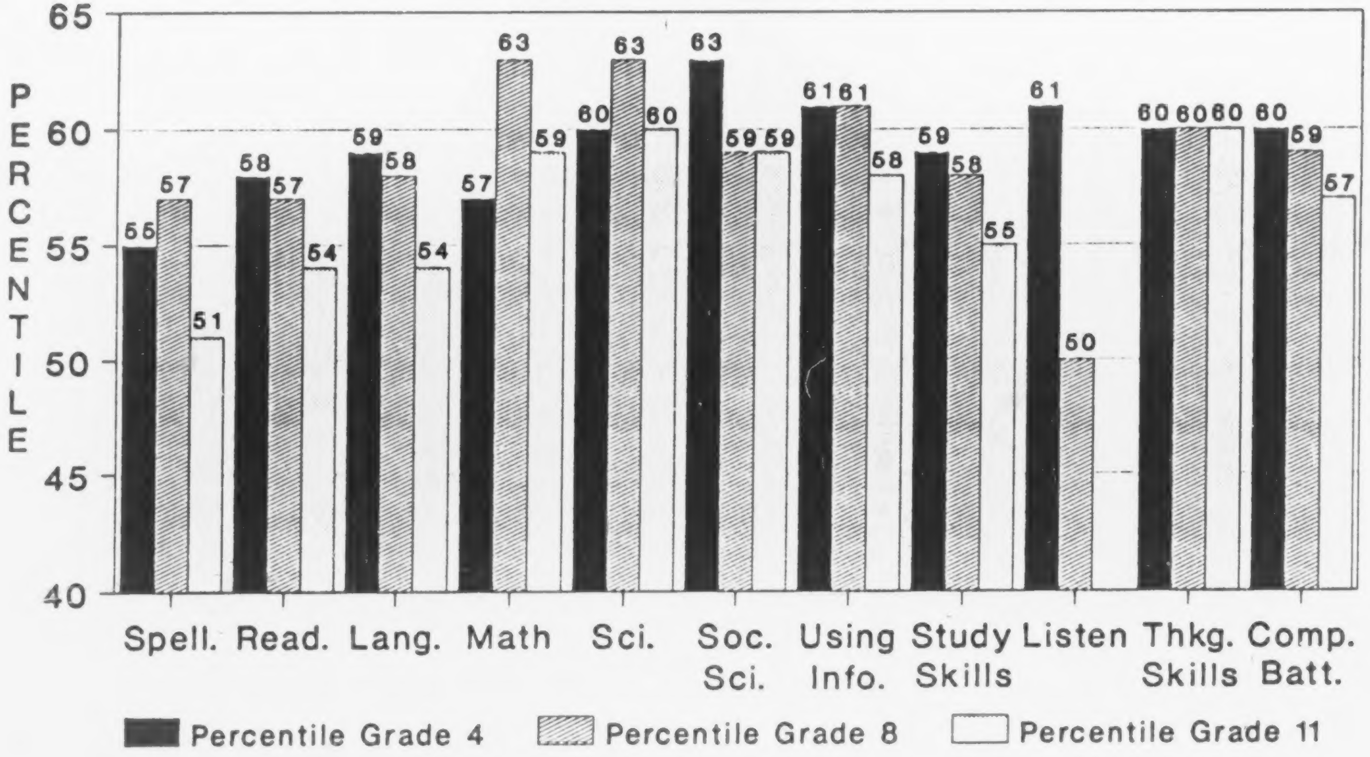
# SCHOLASTIC APTITUDE TEST SCORE DATA

## COMPARISON OF SOUTH DAKOTA AND NATIONAL SCHOLASTIC APTITUDE TEST SCORES FOR COLLEGE - BOUND SENIORS, 1979 - 1990

| | SAT VERBAL SCORE | | SAT MATH SCORE | |
|---|---|---|---|---|
| YEAR | SOUTH DAKOTA | NATIONAL | SOUTH DAKOTA | NATIONAL |
| 1970-80 | 500 | 424 | 551 | 466 |
| 1980-81 | 519 | 424 | 561 | 466 |
| 1981-82 | 522 | 426 | 553 | 467 |
| 1982-83 | 571 | 425 | 560 | 468 |
| 1983-84 | 520 | 426 | 566 | 471 |
| 1984-85 | 534 | 431 | 575 | 475 |
| 1985-86 | 531 | 431 | 567 | 475 |
| 1986-87 | 513 | 430 | 563 | 476 |
| 1987-88 | 511 | 428 | 559 | 476 |
| 1988-89 | 498 | 427 | 543 | 476 |
| 1989-90 | 506 | 424 | 555 | 476 |

**Source:** Data taken from College Entrance Examination Board of Princeton, New Jersey, Highlights South Dakota College-Bound Seniors and College Board ATP Summary Report, South Dakota, 1988-89. Approximately 5% of all graduating high school seniors in South Dakota taken the exam.

# SOUTH DAKOTA STATE SUMMARY
## STANFORD ACHIEVEMENT TESTS (SAT-8)
## NATIONAL INDIVIDUAL PERCENTILES
## SPRING 1990



# STAFF INFORMATION
# CERTIFIED PERSONNEL - FTE
# 1989-90 SCHOOL YEAR

**POSITION TYPE - ADMINISTRATION**

| POSITION | FEMALE | MALE | TOTAL |
|---|---|---|---|
| Mid Sch/Jr Hi Prin | 5.10 | 45.40 | 50.50 |
| Assist Mid/Jr Hi Prin | 2.00 | 12.70 | 14.70 |
| Program Dir/Supv | 9.60 | 27.80 | 37.40 |
| Assist Prog Dir/Supv | 1.00 | 2.00 | 3.00 |
| Curric Spec/Coord | 8.20 | 4.39 | 12.59 |
| Elem Principal | 79.20 | 131.45 | 210.65 |
| Assist Elem Principal | 0 | 1.90 | 1.90 |
| Hi Sch Principal | 4.70 | 129.38 | 134.08 |
| Assist Hi Sch Prin | 2.80 | 21.00 | 23.80 |
| Superintendent | 0.45 | 138.08 | 138.53 |
| Assist Superintendent | 3.00 | 4.00 | 7.00 |
| Special Ed Director | 11.80 | 5.30 | 17.10 |
| TOTAL | 127.85 | 523.40 | 651.25 |

**POSITION TYPE - INSTRUCTIONAL**

| POSITION | FEMALE | MALE | TOTAL |
|---|---|---|---|
| Nursery Sch Teacher | 5.55 | 0 | 5.55 |
| Elem Sch Teacher | 3,558.45 | 403.20 | 3,961.65 |
| Mid Sch Teacher | 308.15 | 218.96 | 527.11 |
| Hi Sch Teacher | 969.33 | 1,322.28 | 2,291.61 |
| Jr Hi Sch Teacher | 382.44 | 365.36 | 747.80 |
| Special Ed Teacher | 558.61 | 44.91 | 603.52 |
| Spec Ed-Ser and Pro | 12.00 | 1.00 | 13.00 |
| Coord/Teacher Gifted | 66.60 | 3.65 | 70.25 |
| Teacher Of Hear Imp | 6.30 | 1.00 | 7.30 |
| Office Occupations | 3.30 | 6.78 | 10.08 |
| Reading Specialist | 2.00 | 0 | 2.00 |
| Librarian/Media | 152.88 | 21.43 | 174.31 |
| Secondary Voc Ed | 1.40 | 8.05 | 9.45 |
| TOTAL | 6,027.01 | 2,396.62 | 8,423.63 |

**POSITION TYPE - SUPPORT SERVICES**

| POSITION | FEMALE | MALE | TOTAL |
|---|---|---|---|
| Guidance Counselor | 126.50 | 133.15 | 259.65 |
| Speech Therapist | 129.01 | 3.00 | 132.01 |
| Audiologist | 0.80 | 0 | 0.80 |
| Sch Psychologist | 5.00 | 6.69 | 11.69 |
| Psych Examiner | 3.00 | 4.00 | 7.00 |
| Other Auxiliary Instr | 24.41 | 13.97 | 38.38 |
| TOTAL | 288.72 | 160.81 | 449.53 |
| **STATE TOTAL** | 6,443.58 | 3,080.83 | 9,524.41 |

# STAFF INFORMATION
# NONCERTIFIED PERSONNEL - FTE
# 1989-90 SCHOOL YEAR

**POSITION TYPE - ADMINISTRATION AND SUPPORT**

| | FEMALE | MALE | TOTAL |
|---|---|---|---|
| Accountant | 2.70 | 6.00 | 8.70 |
| Administrative Assistant | 9.34 | 5.30 | 14.64 |
| Bookkeeper | 41.61 | 1.00 | 42.61 |
| Business Manager | 133.89 | 42.48 | 176.37 |
| Clerk | 99.16 | 0 | 99.16 |
| Data Processing Support | 7.00 | 3.00 | 10.00 |
| Data Processing Management | 0 | 3.30 | 3.30 |
| Printer | 2.56 | 3.00 | 5.56 |
| Purchasing Agent | 0 | 4.00 | 4.00 |
| Secretary | 592.52 | 1.00 | 593.52 |
| | 888.78 | 69.08 | 957.86 |

**POSITION TYPE - PUPIL/INSTRUCTIONAL SERVICES**

| | | | |
|---|---|---|---|
| Attendance Officer | 1.72 | 1.00 | 2.72 |
| Attendance/Monitor | 23.72 | 5.19 | 28.91 |
| Audio Visual Technician | 7.69 | 9.93 | 17.62 |
| Home/School Coordinator | 14.43 | 1.81 | 16.24 |
| School Nurse | 47.42 | 0 | 47.42 |
| Social Worker | 3.00 | 2.00 | 5.00 |
| Teacher Aide | 1,133.23 | 35.38 | 1,168.61 |
| Tutor | 124.20 | 1.88 | 126.08 |
| Therapist - Occupational | 7.25 | 0 | 7.25 |
| Therapist - Physical | 7.26 | 1.00 | 8.26 |
| | 1,369.92 | 58.19 | 1,428.11 |

**POSITION TYPE - BUILDING AND GROUNDS**

| | | | |
|---|---|---|---|
| Foreman/Supervisor | 2.00 | 71.74 | 73.74 |
| Custodian | 207.55 | 699.05 | 906.60 |
| Grounds Keeper | 1.16 | 27.96 | 29.12 |
| Plant Engineer | 0 | 28.00 | 28.00 |
| Vehicle Operator | 1.36 | 7.34 | 8.70 |
| | 212.07 | 834.09 | 1,046.16 |

**POSITION TYPE - TRANSPORTATION**

| | | | |
|---|---|---|---|
| Transportation Supervisor | 0.50 | 35.59 | 36.09 |
| Bus Driver | 78.18 | 229.13 | 307.31 |
| Bus Mechanic | 0.63 | 17.68 | 18.31 |
| | 79.31 | 282.40 | 361.71 |

**POSITION TYPE - FOOD SERVICES**

| | | | |
|---|---|---|---|
| Food Service Manager | 138.51 | 3.00 | 141.51 |
| Cook/Baker | 27.82 | 0 | 27.82 |
| Food Service Worker | 675.30 | 12.38 | 687.68 |
| Dietician/Nutritionist | 2.00 | 0 | 2.00 |
| | 843.63 | 15.38 | 859.01 |
| **STATE TOTAL** | 3,393.71 | 1,259.14 | 4,652.85 |

# AVERAGE SALARIES FOR CLASSROOM TEACHERS
# 1989-90

### BY AGE GROUP IN YEARS

| | 20 - 30 | 31 - 40 | 41 - 50 | 51 and Over | TOTAL |
|---|---|---|---|---|---|
| Average Salary | $17,044.00 | $20,748.00 | $23,280.00 | $24,884.00 | $21,300.00 |
| FTE | 1,804.42 | 2,779.93 | 2,316.72 | 1,290.10 | 8,191.17 |
| % of All Teachers | 22.57 | 35.38 | 26.55 | 15.50 | 100.00 |

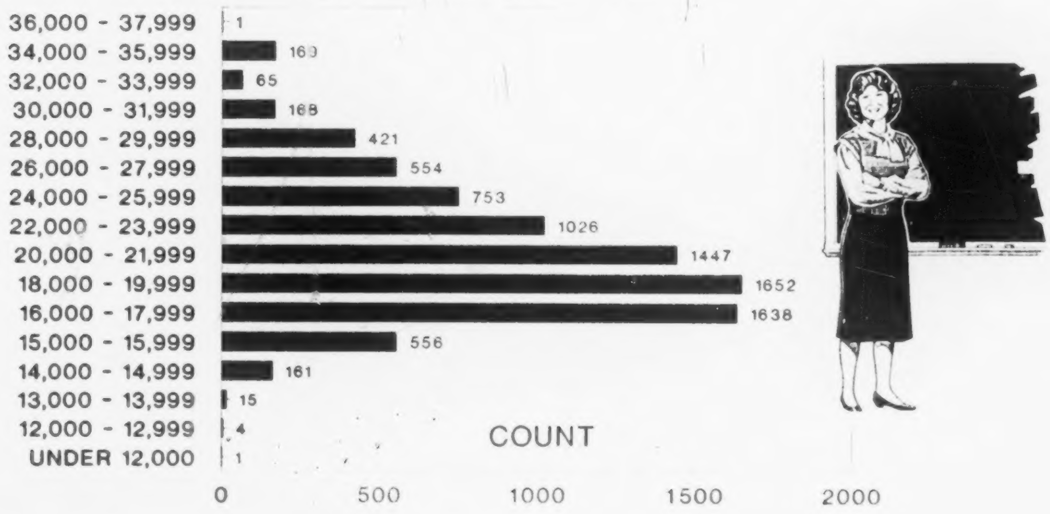
### BY HIGHEST EDUCATIONAL LEVEL

| | Doctorate | Specialist | Masters | Bachelors | Less Than Bachelors | TOTAL |
|---|---|---|---|---|---|---|
| Average Salary | $26,252.00 | $21,683.00 | $26,028.00 | $20,114.00 | $23,061.00 | $21,300.00 |
| FTE | 11.32 | 5.99 | 1,625.33 | 6,541.57 | 6.96 | 8,191.17 |
| % of All Teachers | 0.14 | 0.07 | 19.84 | 79.86 | 0.08 | 100.00 |

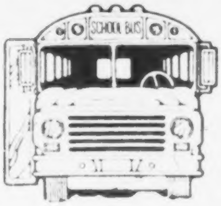
### BY TOTAL YEARS EXPERIENCE

| | 0 | 1 - 3 | 4 - 5 | 6 - 10 | 11 - 15 | 16 - 20 | 21 - 25 | 26 & Over | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| Average Salary | $15,820.00 | $16,714.00 | $17,766.00 | $19,400.00 | $21,990.00 | $24,142.00 | $25,507.00 | $25,865.00 | $21,300.00 |
| FTE | 340.14 | 1,033.04 | 713.96 | 1,567.39 | 1,582.43 | 1,277.48 | 766.88 | 907.85 | 8,191.17 |
| % of All Teachers | 4.15 | 12.61 | 8.72 | 19.14 | 19.32 | 15.60 | 9.39 | 11.08 | 100.00 |

# DISTRIBUTION OF SALARIES
## CLASSROOM TEACHERS
## 1989 - 1990 SCHOOL YEAR



# TRANSPORTATION DATA



| | DISTRICT OWNED | CONTRACTING | TOTAL |
|---|---|---|---|
| **NUMBER OF DISTRICTS REPORTING BUS SERVICE** | 127 | 46 | 173 |
| Number of Type "A" Buses | 97 | 27 | 124 |
| Number of Type "B" Buses | 19 | 5 | 24 |
| Number of Type "C" Buses | 964 | 402 | 1,366 |
| Number of Type "D" Buses | 18 | 13 | 31 |
| Number of Type "O" Buses | 133 | 14 | 147 |
| **TOTAL NUMBER OF BUSES** | **1,231** | **461** | **1,692** |
| **TOTAL ADM OF PUPILS TRANSPORTED** | **28,264.049** | **16,669.261** | **44,933.310** |
| Bus Routes | 766 | 591 | 1,357 |
| Miles Traveled Daily | 58,378 | 28,068 | 86,446 |
| Miles Traveled on Regular Routes | 9,905,557 | 4,910,226 | 14,815,783 |
| Miles Traveled for All Purposes | 12,883,748 | 5,445,567 | 18,329,315 |
| Ratio | .769 | .902 | .808 |
| **TOTAL COST** | **$12,481,639.43** | **$7,723,758.52** | **$20,205,397.95** |
| Adjusted Cost* | $ 9,598,380.72 | $6,966,830.19 | |
| Average Cost Per Pupil** | $ 339.60 | $ 417.94 | |
| Average Cost Per Mile on Regular Routes | $ .9690 | $ 1.4188 | |
| Mileage Paid to Parents | | | $ 945,696.92 |
| Number of Pupils for Whom Mileage was Paid | | | 3,092 |
| Board and Room Paid to Parents | | | $ 18,857.80 |
| Number of Pupils for Whom Board and Room was Paid | | | 36 |

*Adjusted Cost: Actual costs of transporting pupils from home to school and return. (Ratio x Total Cost)

The average "adjusted" school bus transportation per pupil cost in public owned vehicles for the 1989-90 fiscal year as determined in accordance with Sections 13-29-13 through 15 as amended, is $339.60.

**Minimum charge for transporting nonresident pupils in public owned vehicles for 1991-92 school fiscal year, computed to the nearest dollar is $340.00.

# STATEMENT OF CHANGES IN FUND BALANCES

| | UNRESERVED FUND BALANCE JULY 1, 1989 | REVENUE | TRANSFERS/OTHER IN | TRANSFERS/OTHER OUT | EXPENDITURES | UNRESERVED FUND BALANCE JUNE 30, 1990* |
|---|---|---|---|---|---|---|
| GENERAL | 83,127,689 | 400,012,416 | 2,072,336 | 7,959,651 | 381,260,644 | 95,110,552 |
| CAPITAL OUTLAY | 29,101,355 | 30,279,563 | 6,143,606 | 2,514,518 | 31,235,279 | 34,062,055 |
| SPECIAL EDUCATION | 7,317,306 | 42,857,890 | 3,488,595 | 1,389,035 | 43,591,453 | 8,938,523 |
| PENSION | 30,407 | 165,395 | 35,828 | 20,860 | 106,397 | 102.086 |
| BOND REDEMPTION | 7,487,352 | 5,284,456 | 301,292 | 0 | 5,014,505 | 7,673,496 |
| CAPITAL PROJECTS | 17,019,663 | 1,947,103 | 20,310,929 | 0 | 16,059,791 | 26,086,156 |
| **TOTAL ALL FUNDS** | 144,083,772 | 480,546,823 | 32,352,586 | 11,884,064 | 477,268,069 | 171,972,868 |

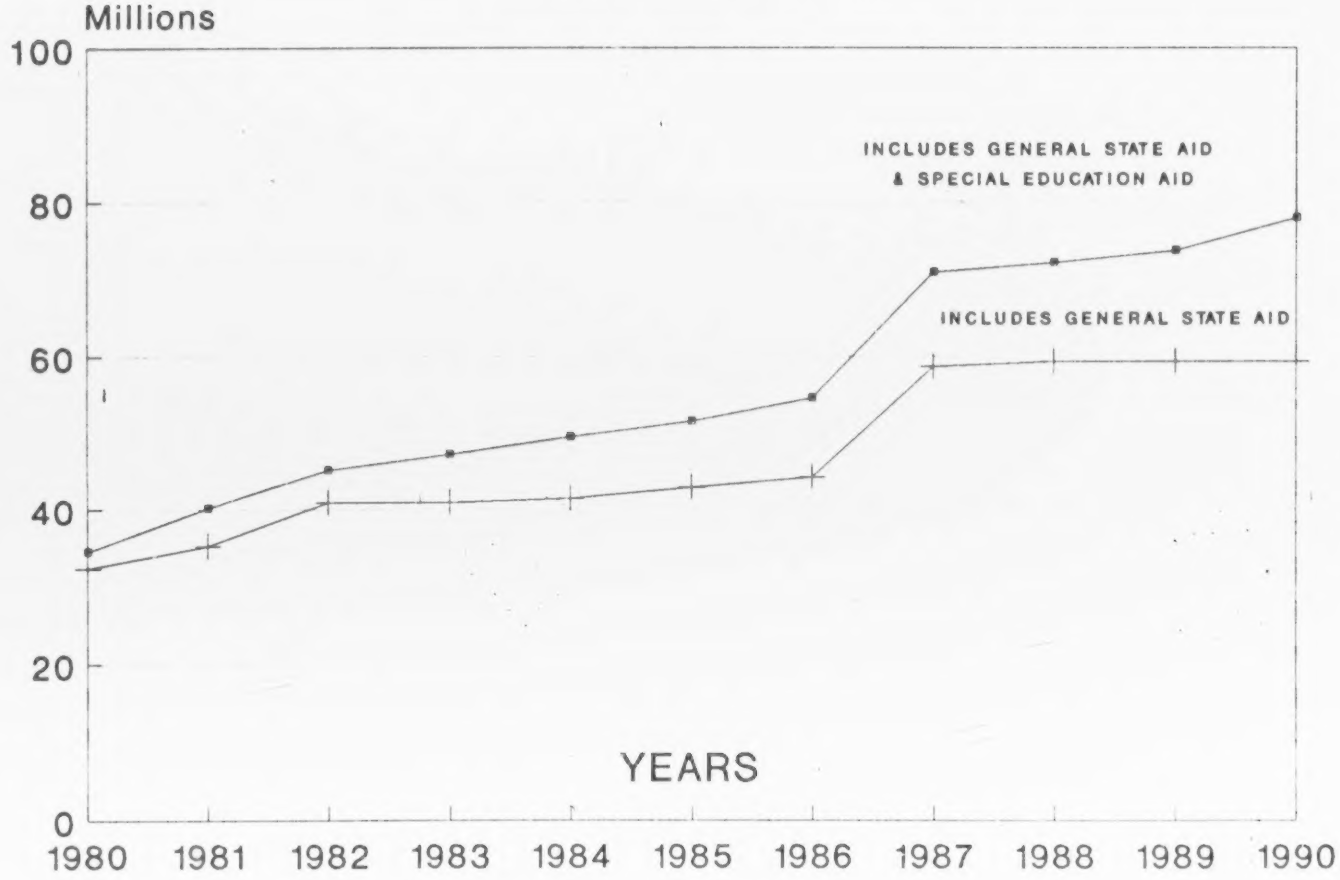
*This figure also includes changes in reserved funds and residual equity transfers.

## GENERAL FIXED ASSETS

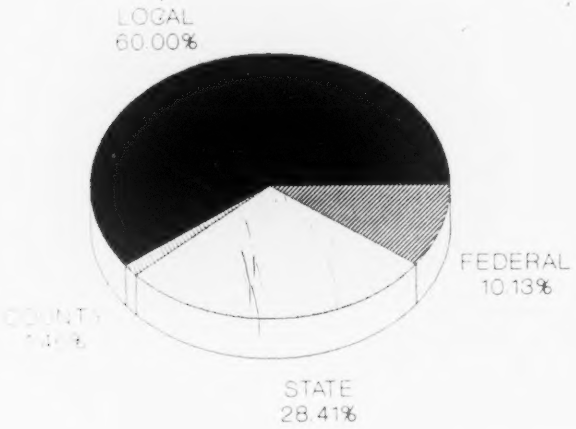
| | |
|---|---|
| LAND | 20,545,689 |
| BUILDINGS | 522,693,312 |
| IMPROVEMENTS OTHER THAN BUILDINGS | 26,738,382 |
| EQUIPMENT - LOCAL FUNDS | 131,305,051 |
| EQUIPMENT - FEDERAL FUNDS | 4,953,377 |
| CONSTRUCTION WORK IN PROGRESS | 20,450,390 |
| TOTAL GENERAL FIXED ASSETS | 726,686,201 |

# STATE AID

## 1980 - 1990



# 1989-1990 TOTAL REVENUE
## (GENERAL & SPECIAL EDUCATION FUND)



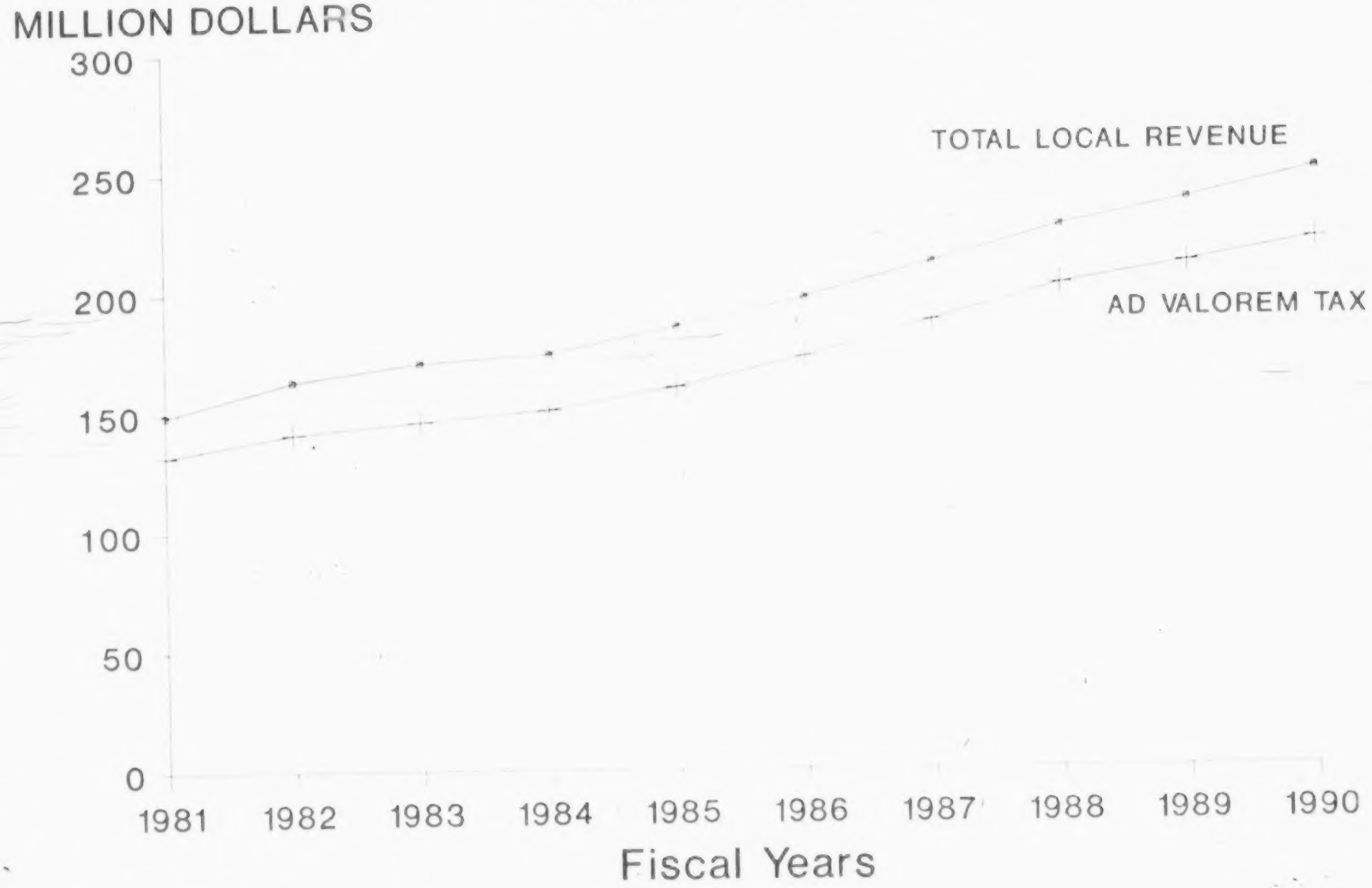
## 1989-90 STATE AID APPROPRIATION

| | |
|---|---|
| State Aid Formula | $ 59,309,644 |
| Special Education | 17,963,226 |
| Auxiliary Placement | 3,010,000 |
| Instructional TV | 100,000 |
| School Food Service | 600,000 |
| Three-Day In-service | 1,950,000 |
| Secondary Voc-Ed. | 2,521,972 |
| Pers. Prop. Tax Replacement | 26,811,344 |
| Gifted | 850,000 |
| Educational Salaries | 6,100,000 |
| Growth Factor | 300,000 |
| Emergency Appropriation (Shortfall-State Apportionment) | 2,327,868 |
| **TOTAL** | **$ 121,844,054** |

# ACTUAL RECEIPTS BY FUNDS

| | GENERAL FUND | CAPITAL OUTLAY FUND | SPECIAL EDUCATION FUND | PENSION FUND | BOND REDEMPTION FUND | CAPITAL PROJECT FUND | TOTAL ALL FUNDS | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|
| LOCAL SOURCES | | | | | | | | |
| AD VALOREM TAX | 220,528,206 | 22,426,133 | 14,010,318 | 142,846 | 4,372,346 | | 261,479,849 | |
| GROSS RECEIPTS | 7,975,186 | 168,606 | 91,557 | | 30,514 | | 8,265,863 | |
| OTHER TAXES/PEN & INTEREST | 2,432,756 | 638,126 | 150,297 | 1,763 | 49,349 | | 3,272,291 | |
| REVENUE IN LIEU OF TAXES | 1,048,669 | 112,390 | 46,847 | | 2,230 | | 1,210,136 | |
| TUITION REGULAR | 1,999,437 | | 807,281 | | | | 2,806,718 | |
| ADULT/CONT. ED TUITION | 366,077 | | | | | | 366,077 | |
| SUMMER SCHOOL TUITION | 74,681 | | 5,714 | | | | 80,395 | |
| TRANSPORTATION FEES | 139,023 | | 2,741 | | | | 141,764 | |
| EARNINGS ON INVESTMENTS | 8,012,992 | 1,202,443 | 454,807 | 4,812 | 456,793 | 1,928,899 | 12,060,746 | |
| COCURRICULAR ACTIVITIES | 2,776,759 | | | | | | 2,776,759 | |
| OTHER LOCAL | 3,190,389 | 1,131,992 | 405,457 | | 2,813 | | 4,730,651 | |
| SERVICES TO OTHER LEA'S | $ 1,044,075 | $ | $ 139,910 | $ | $ | $ | $ 1,183,985 | |
| **TOTAL LOCAL** | $ 249,588,250 | $ 25,679,690 | $ 16,114,928 | $ 149,421 | $ 4,914,045 | $ 1,928,899 | $ 298,375,234 | 58.10% |
| COUNTY SOURCES | | | | | | | | |
| APPORTIONMENT | 5,803,051 | 13,890 | 12,179 | | | | 5,829,120 | |
| LEASE/COUNTY OWNED LAND | 75,065 | 654 | 6,488 | | 8 | | 82,215 | |
| REVENUE IN LIEU OF TAXES | 424,589 | 32,904 | 17,468 | | 11,642 | | 486,603 | |
| OTHER COUNTY | $ 129,233 | $ 833 | $ 1,201 | $ | $ | $ 18,204 | $ 149,471 | |
| **TOTAL COUNTY** | $ 6,431,938 | $ 48,281 | $ 37,336 | $ | $ 11,650 | $ 18,204 | $ 6,547,409 | 1.28% |
| STATE SOURCES | | | | | | | | |
| STATE AID | 69,204,107 | | 60,698 | | | | 69,264,805 | |
| APPORTIONMENT | 9,799,135 | | 17,425 | | | | 9,816,560 | |
| PERS. PROP. TAX REPL. | 22,937,027 | 2,064,598 | 1,396,542 | 15,974 | 349,471 | | 26,763,612 | |
| BANK FRANCHISE TAX | 833,241 | 1,844 | 3,081 | | | | 838,166 | |
| EXCEPTIONAL CHILDREN | | | 17,949,341 | | | | 17,949,341 | |
| VOCATIONAL EDUCATION | 1,668,497 | 1,151 | | | | | 1,669,648 | |
| GIFTED EDUCATION | 847,860 | | | | | | 847,860 | |
| ASSOCIATE INSTRUCTORS | 6,069 | | | | | | 6,069 | |
| REVENUE IN LIEU OF TAXES | 31,882 | 244 | 1,012 | | 515 | | 33,653 | |
| TUITION (13-28-11.11) | 117,280 | | 407,805 | | | | 525,085 | |
| OTHER STATE | $ 255,152 | $ 1,803,246 | $ 286,743 | $ | $ 6,799 | $ | $ 2,351,940 | |
| **TOTAL STATE** | $ 105,700,250 | $ 3,871,083 | $ 20,122,647 | $ 15,974 | $ 356,785 | $ | $ 130,066,739 | 25.41% |
| FEDERAL SOURCES | | | | | | | | |
| P.L. 874 IMPACT AID | 17,883,871 | 13,200 | 1,913,132 | | | | 19,810,203 | |
| NATIONAL MINERALS | 727,996 | | | | | | 727,996 | |
| TAYLOR GRAZING | 70,059 | | | | | | 70,059 | |
| NAT FRST/FLD CNTL.BKHD JONES | 1,197,772 | 254 | 169 | | | | 1,198,195 | |
| BLGDS./FEDERAL AREAS | | 14,158 | | | | | 14,158 | |
| INDIAN EDUCATION/TRANSP. | 1,284,621 | | | | | | 1,284,621 | |
| VOCATIONAL EDUCATION | 470,377 | 91,112 | | | | | 561,489 | |
| ADULT BASIC EDUCATION | 296,539 | | | | | | 296,539 | |
| CHAPTER I PROGRAMS | 12,096,522 | 32,163 | 11,428 | | | | 12,140,113 | |
| CHAPTER II | 1,500,810 | 308,439 | 129,321 | | | | 1,938,570 | |
| TITLE VIB (94-142 99-457) | | | 4,372,815 | | | | 4,372,815 | |
| DRUG FREE SCHOOLS | 905,184 | | | | | | 905,184 | |
| P.L. 98-377, TITLE II | 233,487 | | | | | | 233,487 | |
| AIDS EDUCATION | 22,728 | | | | | | 22,728 | |
| REVENUE IN LIEU OF TAXES | 506,679 | 34,483 | 27,522 | | 1,813 | | 570,497 | |
| JOHNSON O MALLEY | 373,771 | | | | | | 373,771 | |
| OTHER FEDERAL | $ 721,563 | $ 186,698 | $ 128,593 | $ | $ 164 | $ | $ 1,037,018 | |
| **TOTAL FEDERAL** | $ 38,291,979 | $ 680,507 | $ 6,582,980 | $ | $ 1,977 | $ | $ 45,557,443 | 8.90% |
| OTHER FINANCING SOURCES | | | | | | | | |
| OPERATING TRANSFERS IN | 1,975,929 | 3,166,951 | 3,487,216 | 35,828 | 301,292 | 4,601,677 | 13,568,893 | |
| SALES OF SECURITIES | 2,755 | 35,000 | 301 | | | 15,709,252 | 15,747,308 | |
| SALE/COMPENSATION OF GFA | $ 93,652 | $ 2,941,655 | $ 1,079 | $ | $ | $ | $ 3,036,386 | |
| **TOTAL OTHER** | $ 2,072,336 | $ 6,143,606 | $ 3,488,596 | $ 35,828 | $ 301,292 | $ 20,310,929 | $ 32,352,587 | 6.32% |
| **TOTAL ALL SOURCES** | $ 402,084,753 | $ 36,423,167 | $ 46,346,487 | $ 201,223 | $ 5,585,749 | $ 22,258,032 | $ 512,899,412 | 100.00% |

# TOTAL AD VALOREM TAX AND LOCAL REVENUE (GENERAL FUND)
## 1981 - 1990



## SUMMARY OF TAXABLE VALUATIONS AND MILL LEVIES - 1989-90

| LEVY | NUMBER OF DISTRICTS | PERCENT OF DISTRICTS | AGRICULTURAL PROPERTY | PERCENT OF TAXABLE VALUATION | NON-AGRICULTURAL PROPERTY | PERCENT OF TAXABLE VALUATION | TOTAL TAXABLE VALUATION | PERCENT OF TAXABLE VALUATION |
|---|---|---|---|---|---|---|---|---|
| 0 - 9.99 | 9 | 4.71 | 285,207,480 | 4.84 | 90,713,329 | 0.98 | 375,920,809 | 2.47 |
| 10 - 10.99 | 6 | 3.14 | 208,693,958 | 3.54 | 88,836,009 | 0.96 | 297,529,967 | 1.96 |
| 11 - 11.99 | 5 | 2.62 | 224,673,816 | 3.81 | 93,899,390 | 1.01 | 318,573,206 | 2.10 |
| 12 - 12.99 | 11 | 5.76 | 407,936,958 | 6.92 | 307,547,787 | 3.31 | 715,484,745 | 4.71 |
| 13 - 13.99 | 15 | 7.85 | 384,664,028 | 6.52 | 496,991,014 | 5.34 | 881,655,042 | 5.80 |
| 14 - 14.99 | 21 | 10.99 | 643,226,245 | 10.90 | 3,113,464,569 | 33.47 | 3,756,690,814 | 24.71 |
| 15 - 15.99 | 27 | 14.14 | 1,017,506,555 | 17.25 | 774,630,120 | 8.33 | 1,792,136,675 | 11.79 |
| 16 - 16.99 | 16 | 8.38 | 526,587,985 | 8.93 | 319,011,911 | 3.43 | 845,599,896 | 5.56 |
| 17 - 17.99 | 15 | 7.85 | 471,054,042 | 7.99 | 167,811,809 | 1.80 | 638,865,851 | 4.20 |
| 18 - 18.99 | 17 | 8.90 | 416,588,030 | 7.06 | 235,923,911 | 2.54 | 652,511,941 | 4.29 |
| 19 - 19.99 | 14 | 7.33 | 479,070,805 | 8.12 | 618,568,222 | 6.65 | 1,097,639,027 | 7.22 |
| 20 - 20.99 | 11 | 5.76 | 307,625,327 | 5.22 | 1,039,456,063 | 11.18 | 1,347,081,390 | 8.86 |
| 21 - 21.99 | 9 | 4.71 | 252,328,572 | 4.28 | 324,036,940 | 3.48 | 576,365,512 | 3.79 |
| 22 - 22.99 | 6 | 3.14 | 128,957,775 | 2.19 | 1,290,656,936 | 13.88 | 1,419,614,711 | 9.34 |
| 23 - 23.99 | 5 | 2.62 | 78,597,862 | 1.33 | 301,985,475 | 3.25 | 380,583,337 | 2.50 |
| 24.00 + | 2 | 1.05 | 65,993,725 | 1.12 | 38,019,027 | 0.41 | 104,012,752 | 0.68 |
|  | === | ===== | ============= | ===== | ============= | ===== | ============== | ===== |
|  | 189 | 98.95 | 5,898,713,163 | 100 | 9,301,552,512 | 100 | 15,200,265,675 | 100 |

## SUMMARY OF TAXABLE VALUATIONS AND MILL LEVIES - 1989-90

### FREQUENCY BAR CHART

```
GF          NON-AG LEVY                                                       FREQ  CUM.   PERCENT   CUM.
                                                                                    FREQ             PERCENT
            |
  0 -  9.99 |******************                                                 9     9     4.76     4.76
            |
 10 - 10.99 |************                                                       6    15     3.17     7.94
            |
 11 - 11.99 |**********                                                         5    20     2.65    10.58
            |
 12 - 12.99 |**********************                                            11    31     5.82    16.40
            |
 13 - 13.99 |******************************                                    15    46     7.94    24.34
            |
 14 - 14.99 |******************************************                        21    67    11.11    35.45
            |
 15 - 15.99 |******************************************************            27    94    14.29    49.74
            |
 16 - 16.99 |********************************                                  16   110     8.47    58.20
            |
 17 - 17.99 |******************************                                    15   125     7.94    66.14
            |
 18 - 18.99 |**********************************                                17   142     8.99    75.13
            |
 19 - 19.99 |****************************                                      14   156     7.41    82.54
            |
 20 - 20.99 |**********************                                            11   167     5.82    88.36
            |
 21 - 21.99 |******************                                                 9   176     4.76    93.12
            |
 22 - 22.99 |************                                                       6   182     3.17    96.30
            |
 23 - 23.99 |**********                                                         5   187     2.65    98.94
            |
 24.00 +    |****                                                               2   189     1.06   100.00
            |
            ----+---+---+---+---+---+---+---+---+---+---+---+---+--
                2   4   6   8   10  12  14  16  18  20  22  24  26

                                    FREQUENCY
```

## SUMMARY OF TAXABLE VALUATIONS AND MILL LEVIES - 1989-90

### FREQUENCY BAR CHART

```
SE          S.E. LEVY                                                                  FREQ  CUM.   PERCENT   CUM.
                                                                                             FREQ             PERCENT
            |
      0     |**********
            |                                                                           10    10     5.29     5.29
 .01-0.60   |******************************
            |                                                                           30    40    15.87    21.16
 0.61-0.90  |**********************************************************
            |                                                                           58    98    30.69    51.85
 0.91-0.99  |***********************
            |                                                                           23   121    12.17    64.02
 1.00-1.20  |******************************************************************** 68   189    35.98   100.00
            |
            ----+----+----+----+----+----+----+----+----+----+----+----+----+----
                5    10   15   20   25   30   35   40   45   50   55   60   65

                                    FREQUENCY
```

# ENROLLMENTS AND COSTS

The table below shows the enrollments, expenditures and per pupil costs for the school years 1971-72 through 1989-90. Using 1971-72 as the base figure, the percent of difference is shown for each year, over the 1971-72 base year, as well as the percent of difference of each year over the previous year. It should be noted that transfer (nonprogrammed) expenditures have been excluded, as well as adult education costs, community service costs, costs of summer school programs, and pre-school services.

| YEAR | AVERAGE DAILY MEMBERSHIP | PERCENT DIFFERENCE |  | GENERAL FUND AND SPECIAL ED. EXPENDITURES | PERCENT INCREASE |  | COST PER PUPIL ADM | PERCENT INCREASE |  |
|---|---|---|---|---|---|---|---|---|---|
|  |  | 1971-72 | PRIOR YEAR |  | 1971-72 | PRIOR YEAR |  | 1971-72 | PRIOR YEAR |
| 71-72 | 164,993 | 0.00 | -1.41 | 120,754,602 | 0.00 | 6.23 | 732 | 0.00 | 7.75 |
| 72-73 | 160,420 | -2.77 | -2.77 | 125,686,321 | 4.08 | 4.08 | 783 | 6.97 | 6.97 |
| 73-74 | 157,255 | -4.69 | -1.97 | 133,150,705 | 10.27 | 5.94 | 847 | 15.71 | 8.17 |
| 74-75 | 154,353 | -6.45 | -1.85 | 148,291,435 | 22.80 | 11.37 | 961 | 31.28 | 13.46 |
| 75-76 | 152,651 | -7.48 | -1.10 | 162,029,324 | 34.18 | 9.26 | 1,061 | 44.95 | 10.41 |
| 76-77 | 148,179 | -10.19 | -2.93 | 177,763,096 | 47.21 | 9.71 | 1,200 | 63.93 | 13.10 |
| 77-78 | 143,489 | -13.03 | -3.17 | 192,031,039 | 59.03 | 8.03 | 1,338 | 82.79 | 11.50 |
| 78-79 | 137,671 | -16.56 | -4.05 | 207,320,919 | 71.69 | 7.96 | 1,506 | 105.74 | 12.56 |
| 79-80 | 132,098 | -19.94 | -4.05 | 226,538,587 | 87.60 | 9.27 | 1,715 | 134.29 | 13.88 |
| 80-81 | 128,438 | -22.16 | -2.77 | 246,161,791 | 103.85 | 8.66 | 1,917 | 161.89 | 11.78 |
| 81-82 | 125,163 | -24.14 | -2.55 | 265,890,846 | 120.19 | 8.01 | 2,124 | 190.16 | 10.80 |
| 82-83 | 123,479 | -25.16 | -1.35 | 282,949,372 | 134.32 | 6.42 | 2,291 | 212.98 | 7.86 |
| 83-84 | 122,784 | -25.58 | -0.56 | 305,254,619 | 152.79 | 7.88 | 2,486 | 239.62 | 8.51 |
| 84-85 | 122,720 | -25.62 | -0.05 | 327,190,725 | 170.96 | 7.19 | 2,666 | 264.21 | 7.24 |
| 85-86 | 123,595 | -25.09 | +0.71 | 349,666,779 | 189.57 | 6.87 | 2,829 | 286.48 | 6.11 |
| 86-87 | 123,700 | -25.03 | +0.09 | 357,732,527 | 196.25 | 3.18 | 2,892 | 295.08 | 2.23 |
| 87-88 | 124,893 | -24.30 | +0.96 | 386,643,701 | 220.19 | 8.08 | 3,089 | 321.99 | 6.81 |
| 88-89 | 124,837 | -24.34 | -0.04 | 395,418,439 | 227.46 | 2.27 | 3,167 | 332.65 | 2.53 |
| 89-90 | 125,303 | -24.06 | +0.37 | 409,941,646 | 239.48 | 3.67 | 3,272 | 346.99 | 3.32 |

BELOW ARE ESTIMATES FOR THE NEXT TWO YEARS.

| YEAR | AVERAGE DAILY MEMBERSHIP | GENERAL FUND AND SPECIAL ED. EXPENDITURES | COST PER PUPIL ADM |
|---|---|---|---|
| 90-91 | 125,750 | 429,618,845 | 3,410 |
| 91-92 | 126,200 | 450,240,550 | 3,553 |

# EDUCATIONAL EXPENDITURES - BY FUNCTIONS

## (Public Schools Only)

EXPENDITURES FOR EDUCATION ARE RECORDED AS EXPENDITURES OF THE GENERAL FUND, THE SPECIAL EDUCATION FUND OR THE CAPITAL OUTLAY FUND. EXPENDITURES FOR THE GENERAL AND SPECIAL EDUCATION FUNDS ARE RECORDED OR REPORTED IN THE CATEGORIES SHOWN IN THE FOLLOWING TABLES. BECAUSE OF THE IMPACT OF THE FUNDS RECEIVED FROM THE FEDERAL GOVERNMENT UNDER THE PROVISIONS OF CHAPTER I OF THE EDUCATION CONSOLIDATION IMPROVEMENT ACT OF 1981, EXPENDITURES FOR PROGRAMS FINANCED FROM THIS SOURCE ARE SHOWN SEPARATELY FROM THOSE GENERAL FUND EXPENDITURES FINANCED BY RECEIPTS FROM LOCAL, COUNTY, STATE AND OTHER FEDERAL SOURCES.

INSTRUCTIONAL COSTS CONSUME 58.61 PERCENT OF THE TOTAL EXPENDITURES.

NOTE: ALL TRANSFERS TO SCHOOL DISTRICTS WITHIN THE STATE ARE EXCLUDED WHEN DETERMINING PER CAPITA COSTS.

NOTE: EXPENDITURES INCLUDE SALARY CONTRACTS AND EMPLOYEE BENEFITS PAYABLE JUNE 30TH ON 1989-90 CONTRACTS.

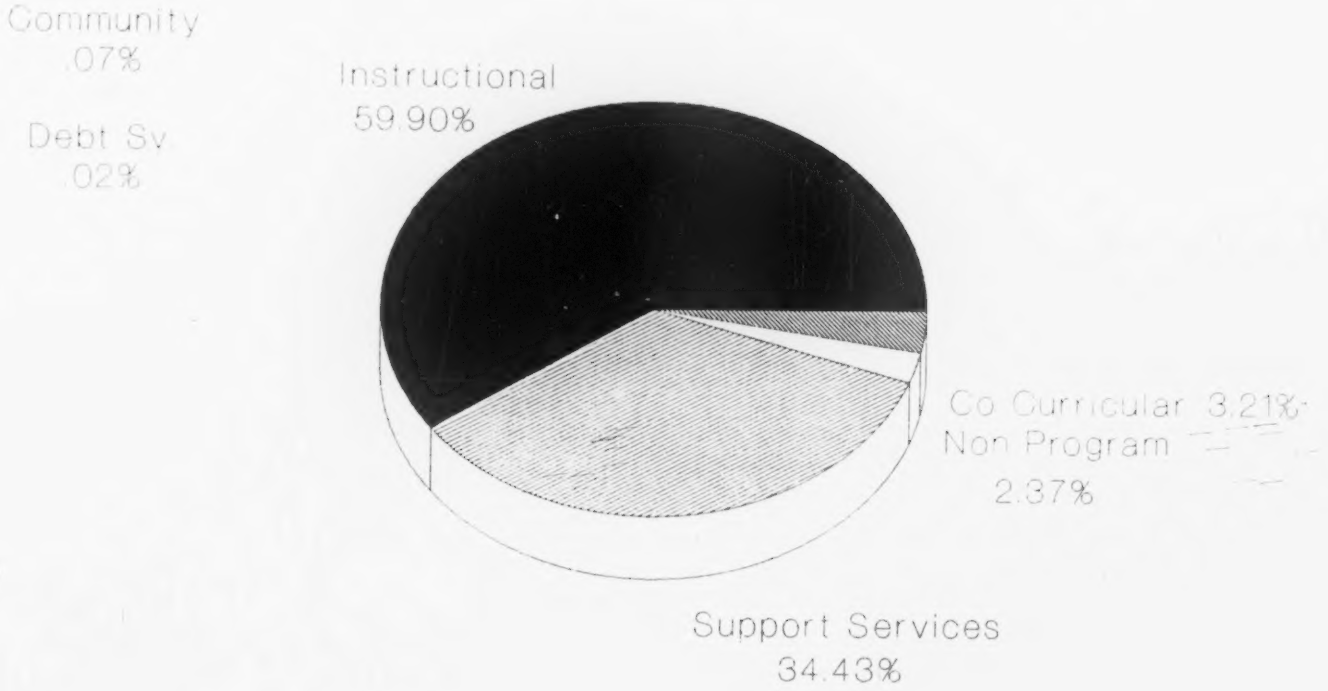
**EDUCATIONAL EXPENDITURES**

| INSTRUCTION | GENERAL FUND | SPECIAL EDUCATON FUND | | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|
| ELEMENTARY-REG TERM | 109,309,703 | MENTALLY RETARDED | 5,334,604 | | |
| ELEMENTARY-SUM TERM | 38,589 | PHYSICALLY HANDICAPPED | 1,057,880 | | |
| MID/JR HIGH-REG TERM | 30,814,580 | EMOTIONALLY DISTURBED | 1,034,030 | | |
| MID/JR HIGH-SUM TERM | 36,412 | LEARNING DISABILITIES | 10,757,072 | | |
| HIGH SCHOOL-REG TERM | 67,686,654 | OTHER SPECIAL PROGRAMS | 4,709,827 | | |
| HIGH SCHOOL-SUM TERM | 283,595 | CONTRACT OUT-STATE | 33,302 | | |
| OTHER REGULAR PROGRAMS | 809,973 | CONTRACT IN-STATE | | | |
| GIFTED & TALENTED | 2,349,797 | ADULT PROGRAMS | 171,659 | | |
| CHAPTER I | 11,591,067 | | | | |
| CHAPTER II | 1,218,639 | | | | |
| OTHER SPECIAL PROGRAMS | 3,102,448 | | | | |
| VO-TECH MULTI-DISTRICT | 968,782 | | | | |
| CONTRACT OUT-STATE | 1,333,258 | | | | |
| CONTRACT IN-STATE | 800,404 | | | | |
| ADULT PROGRAMS | $ 1,041,683 | | $ | | |
| **TOTAL INSTRUCTION** | $ 231,385,583 | | $ 23,098,375 | $ 254,483,959 | 58.61% |
| ATTENDANCE/HEALTH | 1,630,810 | | 473,891 | 2,104,702 | |
| GUIDANCE | 8,098,082 | | 141,664 | 8,239,747 | |
| PSYCHOLOGICAL/SPEECH | 17,657 | | 3,701,480 | 3,719,136 | |
| PRESCHOOL | 62,538 | | 1,190,372 | 1,252,909 | |
| IMPROVEMENT OF INST. | 4,309,966 | | 423,061 | 4,733,028 | |
| EDUCATIONAL MEDIA | 8,775,492 | | 3,303 | 8,778,795 | |
| GENERAL ADMINISTRATION | 14,409,817 | | 108,896 | 14,518,712 | |
| SCHOOL ADMINISTRATION | 23,372,180 | | 1,186,450 | 24,558,630 | |
| FISCAL | 8,345,415 | | 14,275 | 8,359,690 | |
| FACILITY ACQ. & CONST. | 209,939 | | 5,300 | 215,239 | |
| OPERATION & MTN. OF PLANT | 45,118,785 | | 332,674 | 45,451,459 | |
| PUPIL TRANSPORTATION | 16,298,405 | | 1,730,365 | 18,028,770 | |
| COOPERATIVE ED. SV. | 195,190 | | 3,197,763 | 3,392,953 | |
| OTHER SUPPORT | $ 2,404,941 | | $ 532,526 | $ 2,937,467 | |
| **TOTAL SUPPORT SV** | $ 133,249,217 | | $ 13,042,021 | $ 146,291,238 | 33.69% |
| **COMMUNITY SERVICES** | $ 280,522 | | $ | $ 280,522 | . 6% |
| NON-PROGRAMMED SERVICES | | | | | |
| PYMT DISTRICTS IN-STATE | 1,336,361 | | 355,340 | 1,691,701 | |
| PYMT DISTRICTS OUT-STATE | 165,087 | | 100,679 | 265,766 | |
| EARLY RETIREMENT | 1,091,335 | | | 1,091,335 | |
| PENSION PAYMENTS | 25,000 | | | 25,000 | |
| PYMT OTHER EDUC. UNITS | $ 22,818 | | $ 6,984,554 | $ 7,007,372 | |
| **TOTAL NON-PROGRAMMED** | $ 2,640,600 | | $ 7,440,573 | $ 10,081,174 | 2.32% |
| **DEBT SERVICES** | $ 75,921 | | $ 4,887 | $ 80,807 | . 2% |
| **CO-CURRICULAR** | $ 13,628,801 | | $ 5,598 | $ 13,634,399 | 3.14% |
| OTHER FINANCING USES | 7,959,651 | | 1,389,035 | 9,348,686 | 2.15% |
| **TOTAL ALL FUNCTIONS** | $ 389,220,295 | | $ 44,980,488 | $ 434,200,783 | 100.00% |

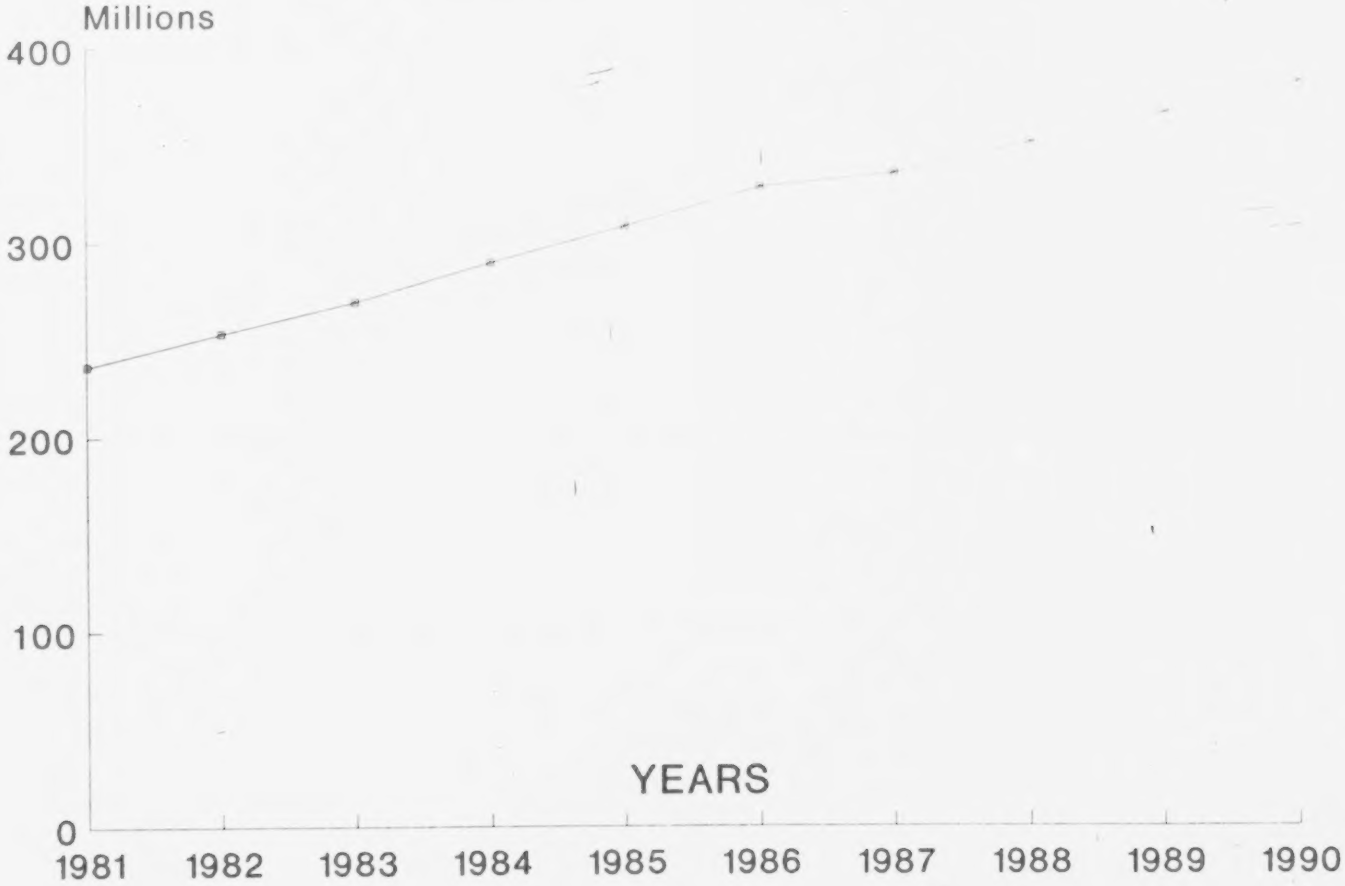
# EDUCATIONAL EXPENDITURES - BY FUNCTIONS AND BY OBJECTS

| | SALARIES | BENEFITS | PURCHASED SERVICES | SUPPLIES & MATERIALS | CAPITAL ACQUISITION | OTHER | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|
| **INSTRUCTION** | | | | | | | | |
| ELEMENTARY | 85,538,901 | 16,527,459 | 694,873 | 6,454,550 | 48,416 | 84,094 | 109,348,292 | |
| MIDDLE/JR HIGH | 24,574,425 | 4,660,375 | 214,213 | 1,352,923 | 38,223 | 10,832 | 30,850,991 | |
| HIGH SCHOOL | 52,127,910 | 10,278,255 | 1,037,801 | 4,363,684 | 57,210 | 105,389 | 67,970,249 | |
| OTHER REGULAR PROGRAMS | 574,123 | 102,291 | 40,085 | 88,227 | 2,096 | 3,151 | 809,973 | |
| GIFTED & TALENTED | 1,793,943 | 319,078 | 143,116 | 83,516 | 983 | 9,160 | 2,349,797 | |
| CHAPTER I | 8,890,557 | 1,719,100 | 154,409 | 525,100 | 254,558 | 47,343 | 11,591,067 | |
| CHAPTER II | 195,502 | 32,504 | 99,417 | 598,914 | 276,323 | 15,979 | 1,218,639 | |
| OTHER SPECIAL PROGRAMS | 1,734,351 | 362,688 | 515,870 | 359,595 | 99,087 | 30,857 | 3,102,448 | |
| VO-TECH MULTI-DISTRICT | | | 968,782 | | | | 968,782 | |
| CONTRACT OUT-STATE | | | 1,333,258 | | | | 1,333,258 | |
| CONTRACT IN-STATE | | | 800,404 | | | | 800,404 | |
| ADULT PROGRAMS | 687,721 | 118,079 | 131,975 | 63,655 | 7,109 | 33,144 | 1,041,683 | |
| GENERAL FUND INSTRUCTION | $ 176,117,434 | $ 34,119,830 | $ 6,134,203 | $ 13,890,164 | $ 784,004 | $ 339,950 | $ 231,385,583 | |
| SPECIAL EDUCATION INSTRUCTION | $ 17,787,055 | $ 3,370,299 | $ 1,089,295 | $ 713,226 | $ 75,559 | $ 62,942 | $ 23,098,375 | |
| **TOTAL INSTRUCTION** | $ 193,904,489 | $ 37,490,128 | $ 7,223,497 | $ 14,603,389 | $ 859,563 | $ 402,892 | $ 254,483,958 | 58.61% |
| **SUPPORT SERVICES** | | | | | | | | |
| ATTENDANCE/HEALTH | 1,537,197 | 274,562 | 222,191 | 66,149 | 93 | 4,509 | 2,104,702 | |
| GUIDANCE | 6,414,222 | 1,182,474 | 274,019 | 358,981 | 983 | 9,067 | 8,239,747 | |
| PSYCHOLOGICAL/SPEECH | 2,744,675 | 517,801 | 344,389 | 103,559 | 6,254 | 2,459 | 3,719,136 | |
| PRESCHOOL | 898,473 | 186,129 | 76,613 | 66,533 | 6,385 | 18,775 | 1,252,909 | |
| IMPR OF INSTRUCTION | 3,018,652 | 403,668 | 803,158 | 424,031 | 10,481 | 73,038 | 4,733,028 | |
| EDUCATIONAL MEDIA | 5,729,067 | 1,091,629 | 174,448 | 1,677,171 | 94,991 | 11,490 | 8,778,795 | |
| GENERAL ADMINISTRATION | 8,730,143 | 1,849,263 | 2,455,627 | 347,306 | 13,637 | 1,122,737 | 14,518,712 | |
| SCHOOL ADMINISTRATION | 19,448,390 | 3,900,061 | 740,314 | 349,544 | 10,152 | 110,169 | 24,558,630 | |
| FISCAL | 5,522,574 | 1,172,891 | 990,919 | 396,451 | 13,867 | 262,989 | 8,359,690 | |
| FACILITY ACQ & CONST | 83,446 | 13,619 | 89,518 | 4,406 | 24,200 | 50 | 215,239 | |
| OPERATION & MTN/PLANT | 16,901,201 | 3,591,898 | 20,372,347 | 4,126,214 | 143,459 | 316,340 | 45,451,459 | |
| PUPIL TRANSPORTATION | 4,913,547 | 742,560 | 9,701,106 | 2,540,154 | 40,781 | 90,623 | 18,028,770 | |
| COOPERATIVE ED SV | | | 3,392,953 | | | | 3,392,953 | |
| OTHER SUPPORT | $ 1,048,973 | $ 308,562 | $ 1,069,616 | $ 412,860 | $ 13,156 | $ 84,300 | $ 2,937,467 | |
| **TOTAL SUPPORT SV** | $ 76,990,560 | $ 15,235,115 | $ 40,707,217 | $ 10,873,358 | $ 378,440 | $ 2,106,546 | $ 146,291,237 | 33.69% |
| **COMMUNITY SERVICES** | $ 119,563 | $ 21,253 | $ 55,547 | $ 77,049 | $ 215 | $ 6,895 | $ 280,522 | .06% |
| **NON-PROGRAMMED SERVICES** | | | | | | | | |
| PYMT DISTRICTS IN-STATE | | | 1,691,701 | | | | 1,691,701 | |
| PYMT DISTRICTS OUT-STATE | | | 265,766 | | | | 265,766 | |
| EARLY RETIREMENT | 839,533 | 251,802 | | | | | 1,091,335 | |
| PENSION CONTRIBUTIONS | | | | | | | | |
| PENSION PAYMENTS | | 25,000 | | | | | 25,000 | |
| PYMT OTHER EDUCATIONAL | $ | $ | $ 7,007,372 | $ | $ | $ | $ 7,007,372 | |
| **TOTAL NON-PROGRAMMED** | $ 839,533 | $ 276,802 | $ 8,964,839 | $ | $ | $ | $ 10,081,174 | 2.32% |
| **DEBT SERVICE** | $ | $ | $ | $ | $ | $ 80,807 | $ 80,807 | .02% |
| **CO-CURRICULAR** | $ 6,561,820 | $ 851,180 | $ 2,919,542 | $ 2,383,281 | $ 98,635 | $ 819,940 | $ 13,634,399 | 3.14% |
| **OTHER USES** | $ | $ | $ | $ | $ | $ 9,348,686 | $ 9,348,686 | $ 2.15% |
| **TOTAL GENERAL PLUS SPEC ED** | $ 278,415,965 | $ 53,874,479 | $ 59,870,642 | $ 27,937,077 | $ 1,336,853 | $ 12,765,767 | $ 434,200,783 | 100.00% |
| PERCENT OF TOTAL | 64.12% | 12.41% | 13.79% | 6.43% | 6.43% | 2.94% | 100.00% | |

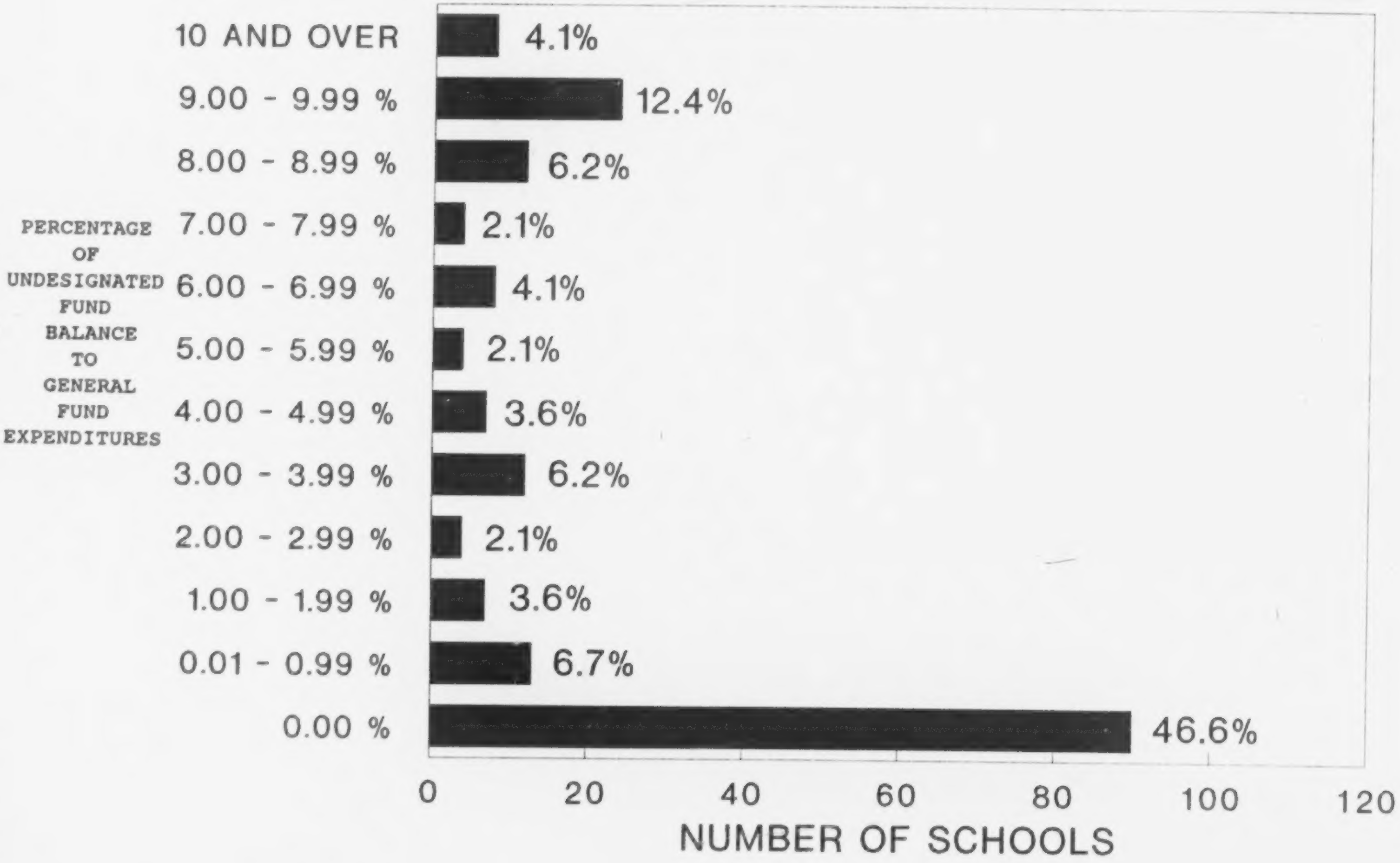
# 1989-1990 TOTAL EXPENDITURES
## (GENERAL & SPECIAL EDUCATION FUND)



# TOTAL GENERAL FUND EXPENDITURES
## 1981 - 1990



# 1988-1989 SCHOOL DISTRICT ESTIMATED SURPLUS FUND BALANCE
# (GENERAL FUND)



# CAPITAL OUTLAY FUND EXPENDITURES

| INSTRUCTION SERVICES | |
|---|---|
| Elementary | $1,074,330.46 |
| Middle/Junior High | 628,120.16 |
| High School | 1,775,630.84 |
| Other Regular Programs | 143,724.34 |
| ECIA I & II | 283,945.42 |
| Special Programs | 185,296.56 |
| Adult Programs | 35,984.25 |
| **TOTAL INSTRUCTION** | **$4,127,032.03** |
| **COMMUNITY SERVICES** | **$ 0.00** |
| **NON-PROGRAMMED SERVICES** | **$ 15,426.59** |
| DEBT SERVICES | $4,806,188.73 |
| CO-CURRICULAR SERVICES | $ 337,622.83 |

| SUPPORT SERVICES | |
|---|---|
| Attendance - Health | $ 6,814.83 |
| Guidance | 17,921.30 |
| Psychological - Speech | 17,379.99 |
| Improvement of Instruction | 77,998.92 |
| Educational Media | 803,429.97 |
| General Administration | 335,464.34 |
| School Administrators | 344,394.54 |
| Fiscal | 654,512.15 |
| Facilities and Contracts | 9,916,812.74 |
| Operation and Maintenance | 8,089,506.51 |
| Pupil Transportation | 1,451,744.59 |
| Other Support | $ 233,029.15 |
| **TOTAL SUPPORT SERVICES** | **$21,949,009.03** |
| **TOTAL CAPITAL OUTLAY EXPENDITURES** | **$31,235,279.21** |

# BOND REDEMPTION FUND EXPENDITURES

**PRINCIPAL PAYMENTS** $2,886,307.31 **INTEREST & FISCAL CHARGES** $2,128,197.71 **TOTAL** $5,014,505.02

# PENSION FUND EXPENDITURES

INSTRUCTION SERVICES $31,396.67 NON PROGRAMMED CHARGES $75,000.00

TOTAL PENSION FUND EXPENDITURES $106,396.67

# CAPITAL PROJECT FUND EXPENDITURES

FACILITY ACQUISITION & CONSTRUCTION $16,059,790.58

# PER PUPIL COSTS

| | **ENROLLMENT** | **AVERAGE DAILY MEMBERSHIP** | **AVERAGE DAILY ATTENDANCE** |
|---|---|---|---|
| GENERAL AND SPECIAL EDUCATION FUNDS | $ 3,224.97 | $ 3,271.60 | $ 3,421.23 |
| CAPITAL OUTLAY FUND | 245.35 | 248.90 | 260.28 |
| **TOTAL** | **$ 3,470.32** | **$ 3,520.50** | **$ 3,681.51** |

## SELECTED SCHOOL DATA
## SCHOOL YEAR 1989-90

| DISTRICT | ADM | G.F. & SP.ED. EXPENDITURES | COST PER ADM | | RANK | STATE REVENUE PER ADM | RANK | LOCAL TAXES PER ADM | RANK | TAXABLE VALUE PER ADM | RANK |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ABERDEEN 06-1 | 4,467.20 | 14,319,327 | 3,205 | * | 140 | 905 | 149 | 2,239 | 58 | 108,802 | 141 |
| AGAR 58-1 | 88.40 | 534,712 | 6,049 | * | 5 | 518 | 186 | 4,853 | 3 | 791,456 | 1 |
| ALCESTER-HUDSON 61- | 489.40 | 1,589,663 | 3,248 | | 132 | 861 | 154 | 1,979 | 84 | 152,046 | 71 |
| ALPENA 36-1 | 130.00 | 497,893 | 3,830 | | 79 | 1,728 | 19 | 1,644 | 124 | 122,648 | 113 |
| ANDES CENTRAL 11-1 | 380.70 | 1,361,797 | 3,577 | | 101 | 1,419 | 46 | 777 | 180 | 70,640 | 180 |
| ARLINGTON 38-1 | 396.70 | 1,310,120 | 3,303 | * | 124 | 1,289 | 62 | 1,812 | 104 | 120,965 | 116 |
| ARMOUR 21-1 | 250.40 | 896,768 | 3,581 | * | 100 | 1,660 | 24 | 1,577 | 127 | 116,699 | 122 |
| ARTESIAN 55-1 | 158.90 | 700,010 | 4,405 | | 32 | 1,571 | 30 | 2,115 | 68 | 155,973 | 68 |
| ASTORIA 19-1 | 67.50 | 296,219 | 4,388 | | 35 | 872 | 152 | 3,945 | 4 | 260,840 | 18 |
| AVON 04-1 | 251.90 | 820,689 | 3,258 | | 130 | 1,182 | 98 | 1,532 | 136 | 109,475 | 138 |
| BALTIC 49-1 | 343.00 | 978,352 | 2,852 | | 178 | 1,518 | 35 | 1,053 | 176 | 94,778 | 158 |
| BELLE FOURCHE 09-1 | 1,171.90 | 3,779,584 | 3,225 | | 138 | 1,057 | 127 | 1,441 | 151 | 74,610 | 177 |
| BENNETT COUNTY 03-1 | 584.60 | 1,958,559 | 3,350 | | 118 | 936 | 144 | 1,328 | 161 | 73,865 | 178 |
| BERESFORD 61-2 | 737.80 | 2,217,376 | 3,005 | | 164 | 800 | 165 | 1,833 | 101 | 131,532 | 102 |
| BIG STONE CITY 25-1 | 165.60 | 693,142 | 4,186 | | 53 | 1,100 | 119 | 2,707 | 24 | 184,427 | 51 |
| BIG STONE 25-2 | 2.80 | 13,775 | 4,920 | | 17 | 754 | 172 | 5,091 | 2 | 674,259 | 2 |
| BISON 52-1 | 236.10 | 1,131,488 | 4,792 | | 18 | 1,302 | 59 | 2,852 | 17 | 307,811 | 10 |
| BON HOMME 04-2 | 755.60 | 2,253,106 | 2,982 | | 170 | 1,223 | 80 | 1,494 | 142 | 83,417 | 172 |
| BONESTEEL-FAIRFAX 2 | 278.20 | 1,029,599 | 3,701 | | 89 | 1,725 | 20 | 1,110 | 172 | 101,395 | 149 |
| BOWDLE 22-1 | 173.70 | 700,630 | 4,034 | * | 62 | 1,299 | 60 | 2,810 | 20 | 189,916 | 46 |
| BRANDON VALLEY 49-2 | 2,063.60 | 5,283,623 | 2,560 | | 187 | 788 | 168 | 1,466 | 144 | 102,555 | 147 |
| BRIDGEWATER 43-6 | 221.60 | 860,973 | 3,885 | | 73 | 1,627 | 26 | 1,913 | 90 | 139,251 | 91 |
| BRISTOL 18-1 | 168.70 | 769,823 | 4,563 | | 25 | 1,296 | 61 | 3,003 | 13 | 201,078 | 37 |
| BRITTON 45-1 | 468.60 | 1,528,857 | 3,263 | | 128 | 835 | 159 | 2,438 | 41 | 149,295 | 76 |
| BROOKINGS 05-1 | 2,798.30 | 7,588,191 | 2,712 | | 184 | 588 | 183 | 2,093 | 70 | 115,680 | 125 |
| BROWNS VALLEY 54-1 | 116.10 | 421,875 | 3,634 | | 96 | 1,194 | 94 | 968 | 178 | 89,721 | 166 |
| BURKE 26-2 | 350.10 | 1,121,041 | 3,202 | | 142 | 1,584 | 29 | 1,284 | 164 | 105,398 | 144 |
| CANISTOTA 43-1 | 191.00 | 711,286 | 3,724 | | 87 | 1,174 | 99 | 2,145 | 65 | 141,436 | 88 |
| CANTON 41-1 | 904.80 | 2,891,339 | 3,196 | | 143 | 1,196 | 92 | 2,028 | 76 | 116,366 | 123 |
| CARTHAGE 48-2 | 56.90 | 219,669 | 3,861 | | 74 | 742 | 173 | 3,019 | 12 | 307,783 | 11 |
| CASTLEWOOD 28-1 | 301.80 | 903,332 | 2,993 | | 167 | 1,208 | 85 | 1,558 | 132 | 129,502 | 104 |
| CENTERVILLE 60-1 | 316.50 | 975,925 | 3,083 | * | 157 | 934 | 145 | 2,171 | 64 | 145,656 | 80 |
| CHAMBERLAIN 07-1 | 981.30 | 3,054,392 | 3,113 | | 150 | 1,279 | 66 | 1,316 | 162 | 99,139 | 152 |
| CHESTER 39-1 | 294.70 | 1,019,900 | 3,461 | | 108 | 1,099 | 121 | 2,040 | 73 | 142,210 | 86 |
| CLARK 12-2 | 554.20 | 1,713,230 | 3,091 | * | 156 | 760 | 171 | 1,830 | 102 | 182,439 | 52 |
| COLMAN 50-1 | 193.50 | 718,188 | 3,712 | | 88 | 1,984 | 7 | 1,417 | 152 | 124,078 | 110 |
| COLOME 59-1 | 233.90 | 807,661 | 3,453 | | 109 | 1,694 | 21 | 1,575 | 128 | 120,623 | 117 |
| CONDE 56-1 | 84.70 | 571,913 | 6,752 | | 2 | 779 | 170 | 5,920 | 1 | 558,935 | 3 |
| CORSICA 21-2 | 260.40 | 806,294 | 3,096 | | 153 | 1,261 | 71 | 1,572 | 129 | 144,171 | 82 |
| CRESBARD 24-1 | 141.80 | 731,354 | 5,158 | | 14 | 1,345 | 52 | 3,079 | 10 | 353,160 | 5 |
| CUSTER 16-1 | 1,126.40 | 3,737,016 | 3,318 | | 122 | 905 | 148 | 2,024 | 78 | 121,262 | 115 |
| DE SMET 38-2 | 369.80 | 1,230,922 | 3,329 | | 120 | 1,407 | 47 | 1,846 | 100 | 125,015 | 109 |
| DELL RAPIDS 49-3 | 660.10 | 2,150,723 | 3,258 | | 129 | 1,121 | 113 | 1,857 | 99 | 150,270 | 74 |
| DELMONT 21-3 | 123.60 | 518,197 | 4,193 | | 51 | 2,052 | 6 | 2,108 | 69 | 160,757 | 65 |
| DEUBROOK 05-2 | 249.80 | 1,050,454 | 4,205 | * | 50 | 1,469 | 41 | 2,282 | 54 | 138,502 | 93 |
| DEUEL 19-4 | 631.30 | 2,044,247 | 3,238 | * | 135 | 1,189 | 97 | 1,758 | 114 | 126,246 | 107 |

SELECTED SCHOOL DATA
SCHOOL YEAR 1989-90

| DISTRICT | ADM | G.F. & SP.ED. EXPENDITURES | COST PER ADM | | RANK | STATE REVENUE PER ADM | RANK | LOCAL TAXES PER ADM | RANK | TAXABLE VALUE PER ADM | RANK |
|---|---|---|---|---|---|---|---|---|---|---|---|
| DOLAND 56-2 | 192.70 | 812,727 | 4,218 | | 49 | 1,055 | 129 | 3,024 | 11 | 247,647 | 24 |
| DOUGLAS 51-1 | 2,669.70 | 8,595,592 | 3,220 | | 139 | 996 | 138 | 376 | 186 | 15,872 | 189 |
| DUPREE 64-2 | 304.10 | 1,306,924 | 4,298 | | 44 | 1,476 | 40 | 931 | 179 | 91,438 | 163 |
| EAGLE BUTTE 20-1 | 307.10 | 2,280,614 | 7,426 | | 1 | 2,947 | 1 | 742 | 183 | 95,225 | 157 |
| EDGEMONT 23-1 | 260.20 | 1,079,415 | 4,148 | * | 55 | 1,043 | 132 | 2,224 | 59 | 155,656 | 97 |
| EGAN 50-2 | 128.40 | 597,652 | 4,655 | * | 23 | 1,759 | 15 | 2,377 | 49 | 140,215 | 89 |
| ELK MOUNTAIN 16-2 | 35.10 | 139,959 | 3,987 | | 65 | 270 | 189 | 1,394 | 155 | 281,622 | 16 |
| ELK POINT 61-3 | 489.40 | 1,661,647 | 3,395 | | 114 | 853 | 157 | 2,184 | 61 | 135,930 | 96 |
| ELKTON 05-3 | 277.60 | 1,016,466 | 3,662 | | 94 | 1,092 | 122 | 2,174 | 63 | 132,461 | 100 |
| ELM VALLEY 06-2 | 195.90 | 826,635 | 4,220 | | 48 | 1,006 | 136 | 2,604 | 30 | 215,446 | 34 |
| EMERY 30-2 | 194.80 | 683,507 | 3,509 | * | 104 | 1,448 | 43 | 1,512 | 139 | 105,458 | 143 |
| ESTELLINE 28-2 | 240.30 | 922,757 | 3,840 | | 77 | 1,191 | 96 | 2,296 | 53 | 186,304 | 47 |
| ETHAN 17-1 | 213.60 | 785,565 | 3,678 | | 92 | 1,812 | 11 | 1,385 | 156 | 90,519 | 164 |
| EUREKA 44-1 | 271.40 | 1,015,668 | 3,742 | | 85 | 1,034 | 134 | 2,697 | 26 | 330,360 | 7 |
| FAITH 46-2 | 238.40 | 956,582 | 4,013 | | 63 | 955 | 141 | 1,664 | 122 | 105,025 | 145 |
| FAULKTON 24-2 | 296.20 | 1,169,710 | 3,949 | | 70 | 942 | 142 | 2,848 | 18 | 256,913 | 21 |
| FLANDREAU 50-3 | 834.00 | 2,281,997 | 2,736 | | 182 | 1,069 | 125 | 1,267 | 165 | 88,123 | 169 |
| FLORENCE 14-1 | 146.10 | 579,867 | 3,969 | | 66 | 1,678 | 23 | 2,036 | 74 | 125,155 | 108 |
| FREEMAN 33-1 | 444.10 | 1,588,156 | 3,576 | | 102 | 1,041 | 133 | 2,139 | 66 | 167,876 | 57 |
| GARRETSON 49-4 | 413.20 | 1,348,868 | 3,264 | * | 127 | 1,256 | 73 | 1,725 | 118 | 127,538 | 106 |
| GAYVILLE-VOLIN 63-1 | 197.20 | 639,245 | 3,242 | | 133 | 1,076 | 123 | 1,471 | 145 | 144,482 | 81 |
| GEDDES 11-2 | 147.60 | 649,250 | 4,399 | | 33 | 1,833 | 10 | 1,908 | 91 | 143,515 | 84 |
| GETTYSBURG 53-1 | 405.60 | 1,240,127 | 3,058 | * | 160 | 1,313 | 58 | 1,532 | 135 | 112,736 | 132 |
| GLENHAM 62-1 | 68.40 | 262,264 | 3,834 | | 78 | 609 | 181 | 2,965 | 14 | 244,668 | 26 |
| GRANT-DEUEL 25-3 | 251.40 | 929,305 | 3,697 | * | 90 | 1,545 | 33 | 2,049 | 72 | 177,656 | 54 |
| GREATER HOYT 61-4 | 71.50 | 239,233 | 3,346 | | 119 | 573 | 184 | 2,697 | 27 | 244,821 | 25 |
| GREATER SCOTT 61-5 | 27.90 | 83,921 | 3,008 | | 165 | 303 | 188 | 1,080 | 174 | 281,879 | 15 |
| GREGORY 26-4 | 538.50 | 1,659,300 | 3,081 | * | 158 | 1,333 | 55 | 1,361 | 157 | 111,022 | 135 |
| GROTON 06-3 | 536.70 | 1,929,963 | 3,596 | | 99 | 808 | 162 | 2,414 | 43 | 217,739 | 33 |
| HAAKON 27-1 | 588.20 | 1,617,392 | 2,750 | | 180 | 1,149 | 0 | 1,713 | 119 | 114,326 | 128 |
| HAMLIN 28-3 | 617.30 | 1,915,426 | 3,103 | | 151 | 1,122 | 112 | 1,445 | 150 | 120,138 | 118 |
| HANSON 30-1 | 386.40 | 1,339,458 | 3,467 | | 107 | 1,432 | 44 | 1,568 | 130 | 111,497 | 134 |
| HARDING COUNTY 31-1 | 349.80 | 1,384,601 | 3,958 | | 68 | 904 | 150 | 1,758 | 115 | 314,301 | 9 |
| HARRISBURG 41-2 | 612.00 | 1,683,298 | 2,750 | | 181 | 1,201 | 88 | 1,346 | 158 | 90,208 | 165 |
| HARROLD 32-1 | 122.30 | 631,805 | 5,166 | | 13 | 1,376 | 50 | 3,134 | 9 | 252,021 | 23 |
| HECLA-HOUGHTON 06-4 | 183.50 | 804,307 | 4,383 | | 36 | 1,809 | 12 | 1,779 | 111 | 151,589 | 73 |
| HENRY 14-2 | 118.70 | 493,235 | 4,155 | | 54 | 1,403 | 48 | 1,885 | 94 | 185,184 | 50 |
| HERMANSON 50-4 | 26.10 | 113,360 | 4,343 | | 40 | 647 | 179 | 2,581 | 31 | 343,908 | 6 |
| HERREID 10-1 | 149.70 | 711,121 | 4,750 | | 20 | 1,751 | 16 | 2,379 | 48 | 199,271 | 39 |
| HILL CITY 51-2 | 500.50 | 1,741,335 | 3,479 | | 106 | 1,129 | 110 | 1,783 | 109 | 110,486 | 136 |
| HITCHCOCK 02-1 | 144.80 | 616,293 | 4,256 | | 46 | 1,133 | 106 | 2,506 | 35 | 202,499 | 36 |
| HOSMER 22-2 | 91.70 | 504,222 | 5,499 | | 10 | 1,908 | 8 | 2,569 | 32 | 258,732 | 19 |
| HOT SPRINGS 23-2 | 1,072.20 | 3,476,508 | 3,242 | * | 134 | 1,279 | 65 | 1,187 | 170 | 54,829 | 185 |
| HOVEN 53-2 | 201.00 | 1,047,976 | 5,214 | | 12 | 1,391 | 49 | 3,450 | 7 | 410,181 | 4 |
| HOWARD 48-3 | 582.90 | 1,707,860 | 2,930 | * | 174 | 1,220 | 82 | 1,158 | 171 | 115,111 | 126 |
| HURLEY 60-2 | 176.00 | 660,689 | 3,754 | | 83 | 1,281 | 64 | 2,402 | 46 | 162,373 | 62 |

## SELECTED SCHOOL DATA
## SCHOOL YEAR 1989-90

| DISTRICT | ADM | G.F. & SP.ED. EXPENDITURES | COST PER ADM | | RANK | STATE REVENUE PER ADM | RANK | LOCAL TAXES PER ADM | RANK | TAXABLE VALUE PER ADM | RANK |
|---|---|---|---|---|---|---|---|---|---|---|---|
| HURON 02-2 | 2,482.50 | 7,620,607 | 3,070 | | 159 | 937 | 143 | 1,815 | 103 | 88,560 | 167 |
| HYDE 34-1 | 303.80 | 1,192,009 | 3,924 | | 72 | 1,273 | 67 | 2,374 | 50 | 236,234 | 29 |
| IPSWICH 22-3 | 319.50 | 1,394,153 | 4,364 | | 38 | 1,135 | 105 | 2,700 | 25 | 237,109 | 28 |
| IRENE 63-2 | 276.10 | 939,062 | 3,401 | | 113 | 1,198 | 90 | 1,657 | 123 | 139,974 | 90 |
| IROQUOIS 02-3 | 275.40 | 998,550 | 3,626 | * | 97 | 1,014 | 135 | 2,454 | 39 | 163,061 | 60 |
| ISABEL 20-2 | 125.10 | 545,831 | 4,363 | | 39 | 1,497 | 36 | 1,340 | 160 | 132,480 | 99 |
| JAVA 62-2 | 60.80 | 369,925 | 6,084 | | 4 | 707 | 176 | 3,552 | 6 | 318,976 | 8 |
| JEFFERSON 61-6 | 635.20 | 1,937,174 | 3,050 | | 162 | 1,206 | 86 | 1,452 | 146 | 93,437 | 160 |
| JONES COUNTY 37-3 | 271.50 | 979,592 | 3,608 | | 98 | 1,002 | 137 | 2,770 | 21 | 228,225 | 32 |
| KADOKA 35-1 | 357.70 | 1,552,888 | 4,341 | | 42 | 1,458 | 42 | 1,311 | 163 | 153,741 | 69 |
| KIMBALL 07-2 | 369.70 | 1,184,117 | 3,203 | | 141 | 1,194 | 95 | 1,728 | 117 | 137,098 | 95 |
| LAKE CENTRAL 39-2 | 1,387.60 | 4,031,531 | 2,905 | | 177 | 813 | 161 | 1,866 | 97 | 92,327 | 162 |
| LAKE HENDRICKS 05-4 | 36.30 | 120,334 | 3,315 | | 123 | 341 | 187 | 2,181 | 62 | 194,243 | 42 |
| LAKE PRESTON 38-3 | 265.90 | 917,515 | 3,451 | * | 110 | 1,126 | 111 | 1,921 | 89 | 142,429 | 85 |
| LANGFORD 45-2 | 243.60 | 897,378 | 3,684 | | 91 | 1,129 | 109 | 2,011 | 80 | 195,346 | 41 |
| LEAD-DEADWOOD 40-1 | 1,433.70 | 4,860,045 | 3,390 | | 116 | 635 | 180 | 2,459 | 37 | 171,182 | 55 |
| LEMMON 52-2 | 558.80 | 2,152,163 | 3,851 | | 75 | 1,132 | 108 | 2,024 | 77 | 149,776 | 75 |
| LENNOX 41-4 | 1,335.50 | 3,653,504 | 2,736 | | 183 | 1,050 | 131 | 1,448 | 149 | 84,550 | 171 |
| LEOLA 44-2 | 273.40 | 1,131,518 | 4,139 | | 57 | 1,133 | 107 | 2,456 | 38 | 307,752 | 12 |
| LETCHER 55-3 | 154.70 | 612,442 | 3,959 | | 67 | 1,495 | 37 | 1,232 | 167 | 82,408 | 174 |
| LYMAN 42-1 | 369.90 | 1,862,501 | 5,035 | * | 15 | 1,195 | 93 | 2,896 | 16 | 258,272 | 20 |
| MARION 60-3 | 319.00 | 955,807 | 2,996 | * | 166 | 1,262 | 70 | 1,767 | 113 | 113,672 | 129 |
| MCINTOSH 15-1 | 232.00 | 1,398,970 | 6,030 | | 6 | 1,232 | 78 | 1,258 | 166 | 156,322 | 67 |
| MCLAUGHLIN 15-2 | 468.80 | 1,893,570 | 4,039 | | 61 | 1,544 | 34 | 529 | 185 | 84,894 | 170 |
| MEADE 46-1 | 3,103.10 | 7,739,438 | 2,494 | | 188 | 786 | 169 | 1,522 | 138 | 80,640 | 175 |
| MENNO 33-2 | 340.20 | 1,159,684 | 3,409 | | 112 | 1,197 | 91 | 1,793 | 108 | 135,336 | 98 |
| MIDLAND 27-2 | 132.90 | 521,707 | 3,926 | | 71 | 1,163 | 101 | 1,958 | 85 | 118,997 | 119 |
| MILBANK 25-4 | 1,254.10 | 4,050,362 | 3,230 | | 137 | 603 | 182 | 2,632 | 28 | 206,115 | 35 |
| MILLER 29-1 | 611.00 | 2,292,640 | 3,752 | | 84 | 1,056 | 128 | 2,267 | 55 | 195,557 | 40 |
| MITCHELL 17-2 | 2,794.30 | 8,284,272 | 2,965 | | 171 | 978 | 140 | 1,795 | 107 | 93,030 | 161 |
| MOBRIDGE 62-3 | 757.70 | 2,465,617 | 3,254 | * | 131 | 1,484 | 38 | 1,413 | 154 | 71,866 | 179 |
| MONTROSE 43-2 | 228.40 | 697,960 | 3,056 | | 161 | 1,479 | 39 | 1,496 | 141 | 114,635 | 127 |
| MOUNT VERNON 17-3 | 210.70 | 774,843 | 3,677 | | 93 | 1,328 | 57 | 1,985 | 83 | 131,979 | 101 |
| NEW EFFINGTON 54-3 | 139.50 | 667,024 | 4,782 | | 19 | 2,913 | 2 | 2,192 | 60 | 166,597 | 58 |
| NEW UNDERWOOD 51-3 | 213.20 | 815,093 | 3,823 | | 80 | 1,073 | 124 | 1,634 | 125 | 88,541 | 168 |
| NEWELL 09-2 | 465.20 | 1,546,952 | 3,325 | | 121 | 799 | 166 | 1,893 | 93 | 118,417 | 121 |
| NORTHWEST 52-3 | 75.00 | 371,209 | 4,949 | | 16 | 711 | 175 | 1,099 | 173 | 297,545 | 13 |
| NORTHWESTERN 56-3 | 299.10 | 1,041,354 | 3,482 | | 105 | 818 | 160 | 2,442 | 40 | 186,016 | 48 |
| OELRICHS 23-3 | 94.70 | 446,727 | 4,717 | | 21 | 1,245 | 75 | 2,416 | 42 | 153,000 | 70 |
| OLDHAM 38-4 | 74.60 | 341,158 | 4,573 | | 24 | 1,420 | 45 | 2,942 | 15 | 252,383 | 22 |
| PARKER 60-4 | 439.50 | 1,299,170 | 2,956 | | 172 | 1,062 | 126 | 1,452 | 147 | 97,693 | 155 |
| PARKSTON 33-3 | 637.70 | 1,988,003 | 3,117 | * | 149 | 1,213 | 84 | 1,795 | 106 | 122,504 | 114 |
| PIERRE 32-2 | 2,747.00 | 8,008,834 | 2,915 | * | 176 | 878 | 151 | 1,873 | 96 | 100,781 | 151 |
| PLANKINTON 01-1 | 269.20 | 880,050 | 3,269 | | 125 | 1,216 | 83 | 1,529 | 137 | 123,187 | 112 |
| PLATTE 11-3 | 499.60 | 1,596,426 | 3,195 | * | 144 | 1,260 | 72 | 1,754 | 116 | 118,783 | 120 |
| POLLOCK 10-2 | 126.80 | 561,439 | 4,428 | | 28 | 1,199 | 89 | 1,996 | 82 | 147,748 | 77 |

## SELECTED SCHOOL DATA
## SCHOOL YEAR 1989-90

| DISTRICT | ADM | G.F. & SP.ED. EXPENDITURES | COST PER ADM | | RANK | STATE REVENUE PER ADM | RANK | LOCAL TAXES PER ADM | RANK | TAXABLE VALUE PER ADM | RANK |
|---|---|---|---|---|---|---|---|---|---|---|---|
| POLO 29-2 | 64.90 | 361,221 | 5,566 | | 9 | 2,106 | 5 | 2,339 | 51 | 200,702 | 38 |
| RAMONA 39-3 | 129.10 | 572,813 | 4,437 | * | 26 | 1,862 | 9 | 1,861 | 98 | 141,836 | 87 |
| RAPID CITY 51-4 | 12,927.30 | 40,389,818 | 3,124 | | 147 | 796 | 167 | 2,317 | 52 | 94,744 | 159 |
| REDFIELD 56-4 | 785.30 | 2,451,584 | 3,122 | | 148 | 1,333 | 54 | 1,416 | 153 | 99,080 | 153 |
| ROSCOE 22-4 | 147.00 | 641,971 | 4,367 | | 37 | 1,111 | 115 | 2,711 | 23 | 239,936 | 27 |
| ROSHOLT 54-4 | 205.50 | 771,926 | 3,756 | * | 82 | 1,055 | 130 | 1,885 | 95 | 170,423 | 56 |
| ROSLYN 18-2 | 177.60 | 785,209 | 4,421 | | 29 | 1,609 | 27 | 2,384 | 47 | 145,819 | 79 |
| RUTLAND 39-4 | 150.90 | 666,172 | 4,415 | | 30 | 994 | 139 | 2,408 | 45 | 185,701 | 49 |
| SALEM 43-3 | 338.80 | 1,338,303 | 3,950 | | 69 | 1,340 | 53 | 2,258 | 56 | 129,419 | 105 |
| SCOTLAND 04-3 | 448.40 | 1,636,208 | 3,649 | | 95 | 1,151 | 102 | 2,015 | 79 | 112,539 | 133 |
| SELBY 62-4 | 212.90 | 877,179 | 4,120 | * | 59 | 1,238 | 77 | 2,832 | 19 | 235,119 | 31 |
| SHANNON COUNTY 65-1 | 852.70 | 5,133,576 | 6,020 | | 7 | 2,244 | 4 | 249 | 187 | 19,262 | 187 |
| SIOUX FALLS 49-5 | 15,072.50 | 48,719,281 | 3,232 | * | 136 | 803 | 164 | 2,484 | 36 | 165,042 | 59 |
| SIOUX VALLEY 05-5 | 600.10 | 1,767,822 | 2,946 | | 173 | 1,100 | 120 | 1,781 | 110 | 101,369 | 150 |
| SISSETON 54-5 | 1,100.10 | 3,733,905 | 3,394 | * | 115 | 1,285 | 63 | 744 | 182 | 60,544 | 183 |
| SMEE 15-3 | 112.80 | 697,893 | 6,187 | | 3 | 537 | 185 | 220 | 188 | 27,055 | 186 |
| SOUTH SHORE 14-3 | 153.10 | 653,152 | 4,266 | | 45 | 1,775 | 13 | 1,633 | 126 | 130,411 | 103 |
| SPEARFISH 40-2 | 2,026.50 | 5,302,935 | 2,617 | | 186 | 707 | 177 | 1,777 | 112 | 82,463 | 173 |
| SPENCER 43-4 | 77.90 | 415,742 | 5,337 | | 11 | 2,519 | 3 | 1,898 | 92 | 110,006 | 137 |
| STANLEY COUNTY 57-1 | 566.30 | 1,849,549 | 3,266 | | 126 | 729 | 174 | 2,134 | 67 | 190,735 | 45 |
| STICKNEY 01-2 | 173.60 | 708,902 | 4,084 | | 60 | 1,549 | 32 | 1,550 | 134 | 138,723 | 92 |
| SULLY BUTTES 58-2 | 339.40 | 1,422,447 | 4,191 | * | 52 | 913 | 147 | 2,617 | 29 | 281,353 | 17 |
| SUMMIT 54-6 | 118.70 | 520,961 | 4,389 | | 34 | 1,750 | 18 | 1,711 | 120 | 160,843 | 64 |
| TIMBER LAKE 20-3 | 312.20 | 984,299 | 3,153 | | 145 | 1,116 | 114 | 974 | 177 | 98,831 | 154 |
| TODD COUNTY 66-1 | 2,034.10 | 7,831,728 | 3,850 | | 76 | 1,106 | 116 | 180 | 189 | 18,048 | 188 |
| TRI-VALLEY 49-6 | 722.90 | 2,162,822 | 2,992 | | 168 | 1,247 | 74 | 1,345 | 159 | 107,910 | 142 |
| TRIPP 33-4 | 183.70 | 797,608 | 4,342 | * | 41 | 1,167 | 100 | 2,759 | 22 | 192,409 | 44 |
| TULARE 56-5 | 190.80 | 790,837 | 4,145 | | 56 | 1,678 | 22 | 2,523 | 34 | 151,717 | 72 |
| VEBLEN 45-3 | 170.80 | 652,198 | 3,818 | | 81 | 805 | 163 | 1,943 | 86 | 123,521 | 111 |
| VERMILLION 13-1 | 1,427.90 | 4,489,398 | 3,144 | | 146 | 863 | 153 | 2,077 | 71 | 109,090 | 140 |
| VIBORG 60-5 | 287.90 | 858,754 | 2,983 | | 169 | 1,220 | 81 | 1,448 | 148 | 113,600 | 130 |
| WAGNER 11-4 | 722.40 | 2,236,873 | 3,096 | * | 154 | 1,202 | 87 | 767 | 181 | 57,756 | 184 |
| WAKONDA 13-2 | 198.50 | 935,495 | 4,713 | | 22 | 855 | 155 | 3,313 | 8 | 282,783 | 14 |
| WALL 51-5 | 335.00 | 1,337,913 | 3,994 | | 64 | 846 | 158 | 2,241 | 57 | 163,008 | 61 |
| WARNER 06-5 | 269.60 | 924,198 | 3,428 | * | 111 | 1,102 | 118 | 1,937 | 87 | 162,172 | 63 |
| WATERTOWN 14-4 | 3,899.50 | 9,276,540 | 2,379 | | 189 | 667 | 178 | 1,551 | 133 | 96,001 | 156 |
| WAUBAY 18-3 | 319.90 | 1,194,136 | 3,733 | | 86 | 1,594 | 28 | 1,224 | 168 | 74,994 | 176 |
| WAVERLY 14-5 | 103.70 | 447,614 | 4,316 | | 43 | 1,555 | 31 | 2,010 | 81 | 158,082 | 66 |
| WEBSTER 18-4 | 684.40 | 2,119,400 | 3,097 | | 152 | 1,270 | 69 | 1,711 | 121 | 103.547 | 146 |
| WESSINGTON SPRINGS | 481.30 | 1,694,503 | 3,521 | | 103 | 1,105 | 117 | 1,933 | 88 | 143,764 | 83 |
| WESSINGTON 02-4 | 129.70 | 574,517 | 4,430 | | 27 | 1,227 | 79 | 2,537 | 33 | 180,215 | 53 |
| WEST CENTRAL 49-7 | 912.60 | 2,740,934 | 3,003 | | 165 | 1,142 | 104 | 1,456 | 145 | 102,224 | 148 |
| WHITE LAKE 01-3 | 160.50 | 682,368 | 4,252 | | 47 | 1,656 | 25 | 2,031 | 75 | 147,488 | 78 |
| WHITE RIVER 47-1 | 424.40 | 1,870,199 | 4,407 | * | 31 | 1,751 | 17 | 706 | 184 | 61,731 | 182 |
| WILLOW LAKE 12-3 | 212.40 | 875,310 | 4,121 | | 58 | 1,329 | 56 | 2,410 | 44 | 192,621 | 43 |
| WILMOT 54-7 | 339.30 | 1,049,594 | 3,093 | * | 155 | 1,244 | 76 | 1,057 | 175 | 113,074 | 131 |

## SELECTED SCHOOL DATA
## SCHOOL YEAR 1989-90

| DISTRICT | ADM | G.F. & SP.ED. EXPENDITURES | COST PER ADM | | RANK | STATE REVENUE PER ADM | RANK | LOCAL TAXES PER ADM | RANK | TAXABLE VALUE PER ADM | RANK |
|---|---|---|---|---|---|---|---|---|---|---|---|
| WINNER 59-2 | 1,173.50 | 3,423,229 | 2,917 | * | 175 | 924 | 146 | 1,503 | 140 | 116,335 | 124 |
| WOLSEY 02-5 | 250.10 | 845,981 | 3,383 | | 117 | 1,270 | 68 | 1,801 | 105 | 137,571 | 94 |
| WOOD 47-2 | 84.10 | 478,285 | 5,687 | | 8 | 1,767 | 14 | 3,595 | 5 | 236,144 | 30 |
| WOONSOCKET 55-4 | 311.40 | 876,566 | 2,815 | | 179 | 1,368 | 51 | 1,193 | 169 | 70,583 | 181 |
| YANKTON 63-3 | 2,795.20 | 7,375,596 | 2,639 | | 185 | 854 | 156 | 1,559 | 131 | 109,186 | 139 |
| | ========== | =========== | | | | | | | | | |
| | 125,303.30 | 409,941,646 | | | | | | | | | |
| AVERAGE | | | 3,272 | | | 1,004 | | 1,869 | | 121,308 | |
| HIGH | | | 7,426 | | | 2,947 | | 5,920 | | 791,456 | |
| MEDIAN | | | 3,649 | | | 1,194 | | 1,885 | | 137,098 | |
| LOW | | | 2,379 | | | 270 | | 180 | | 15,872 | |

EXPENDITURES ARE TOTAL GENERAL AND SPECIAL EDUCATION EXPENDITURES, LESS ADULT EDUCATION (FUNCTIONS 1311, 1312, 1330, & 1390), COMMUNITY SERVICE (FUNCTION 3000), COST OF SUMMER SCHOOL SESSIONS (FUNCTIONS 1112, 1122, & 1132),
TOTAL NON-PROGRAMMED CHARGES (FUNTION 4000), AND PRESCHOOL SERVICES (FUNCTION 2160).
REVENUE FROM SERVICES PROVIDED OTHER LEA'S (SDCL 13-15-1.3) IS SUBTRACTED TO AVOID DOUBLE COUNTING OF CONTRACTED EXPENDITURES.

* REVENUE ACCOUNTS 1940 & 1943 SUBTRACTED.

DISTRICT RANKINGS ARE FROM HIGH TO LOW.

# SCHOOL DISTRICTS PROFILE

The following pages represent a summary of data as reported by school districts for the 1989-90 fiscal year. The data on tax levies and valuations was reported by county auditors as taxable valuations of 1989, with taxes payable January 1, 1990.

In 1989 the South Dakota Legislature passed a two-year tax freeze. The total amount of property tax dollars levied on any property for school purposes which is assessed in 1989 and 1990, and payable in 1990 and 1991, shall not exceed, but may be less than, the total amount of property tax dollars on such property for school purposes levied in 1988 and payable in 1989.

The valuations assessed in 1989 (payable in 1990) are shown on the following pages. Only the HOME COUNTY Assessment to Sales Ratios (based on 10 or more sales during 1989) are shown. The Home County Taxable Percent is no longer included on the school profiles. On July 1, 1989 SDCL 10-6-33 was amended to read as follows, "The full and true value is the taxable value of such property upon which the levy shall be made and applied and the taxes computed."

In the Revenue section of the following profiles the column "Other Funds" will combine revenue collected in the Pension, Bond Redemption and Capital Projects Funds. Also the General Aid listed under State Aid Received includes the following; general aid (foundation program), contracting and reorganization incentives, 3-Day In-service, Growth Aid, $6.1 Million Salary Package, and an Emergency Appropriation (passed by the 1990 Legislature due to the shortfall in state apportionment).

## ABERDEEN SCHOOL DISTRICT 06-1
## ABERDEEN, SOUTH DAKOTA

Area in Square Miles: 416.29 ADM per Sq. Mile 10.731
Area located in 2 County(ies) Home County - Brown

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 3,189.366 | 9-12 | 1,066.431 | Total | 4,255.797 |
| ADM | K-8 | 3,305.233 | 9-12 | 1,161.989 | Total | 4,467.222 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 12.43 | Non-Ag. 20.46 | Ag. | 57,752,805 |
| Special Ed. | 1.09 | | Non-Ag. | 428,286,575 |
| Capital Outlay | 1.49 | | TOTAL | 486,039,380 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.845 Non-Ag. 0.726 Utility 0.937

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 137.1 |
| Middle/Jr. Hi | 46.9 |
| Secondary | 63.2 |
| District wide | 51.3 |
| TOTAL | 298.5 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 2662 | 130.12 | 20.5 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 973 | 42.93 | 22.7 |
| Senior High | 906 | 60.29 | 15.0 |

**NONCERTIFIED STAFF:** 156.0

ADM of Pupils Transported: 1,074.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 10,094,363 | 753,531 | 551,833 | 0 | 11,399,727 |
| County | 294,963 | 5,000 | 7,000 | 0 | 306,963 |
| State | 3,266,500 | 80,900 | 776,804 | 0 | 4,124,204 |
| Federal | 342,873 | 5,400 | 293,994 | 0 | 642,267 |
| TOTAL | 13,998,699 | 844,831 | 1,629,631 | 0 | 16,473,161 |
| Other Sources: | 0 | 190,000 | 33,353 | 0 | 223,353 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 1,824,968 | 1,155,718 | 708,309 | 38,057 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 3,792,000 | 0 | 3,792,000 |
| Middle/Jr. Hi | 1,800,279 | 0 | 1,800,279 |
| Secondary | 1,549,000 | 0 | 1,549,000 |
| Other | 632,477 | 901,546 | 1,534,023 |
| **TOTAL INSTRUCTION** | 7,773,756 | 901,546 | 8,675,302 |
| Support Services | 4,766,431 | 520,826 | 5,287,257 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 240,612 | 240,612 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 448,303 | 0 | 448,303 |
| **TOTAL EXPENDITURE** | 12,988,490 | 1,662,984 | 14,651,474 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 1,150,362 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 343,353 |

## AGAR SCHOOL DISTRICT 58-1
## AGAR, SOUTH DAKOTA

Area in Square Miles: 524.62 ADM per Sq. Mile 0.168
Area located in 1 County(ies) Home County - Sully

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 67.268 | 9-12 | 17.614 | Total | 84.882 |
| ADM | K-8 | 69.108 | 9-12 | 19.243 | Total | 88.351 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 5.92 | Non-Ag. 7.84 | Ag. | 67,243,640 |
| Special Ed. | 0.00 | | Non-Ag. | 2,721,090 |
| Capital Outlay | 0.12 | | TOTAL | 69,964,730 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.833 Non-Ag. 0.845 Utility 0.914

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 10.0 |
| Middle/Jr. Hi | 1.0 |
| Secondary | 0.0 |
| District wide | 1.6 |
| TOTAL | 12.6 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 70 | 10.00 | 7.0 |
| Middle | 0 | 0.50 | 0.0 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 0 | 0.00 | 0.0 |

**NONCERTIFIED STAFF:** 5.0

ADM of Pupils Transported: 35.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 504,388 | 9,889 | 2,335 | 0 | 516,612 |
| County | 4,735 | 1 | 0 | 0 | 4,736 |
| State | 45,056 | 618 | 731 | 0 | 46,405 |
| Federal | 35,426 | 0 | 3,560 | 0 | 38,986 |
| TOTAL | 589,605 | 10,508 | 6,626 | 0 | 606,739 |
| Other Sources: | 848 | 1,800 | 0 | 0 | 2,648 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 9,179 | 30,262 | 731 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 233,703 | 0 | 233,703 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 0 | 0 | 0 |
| Other | 99,286 | 0 | 99,286 |
| **TOTAL INSTRUCTION** | 332,989 | 0 | 332,989 |
| Support Services | 191,740 | 11,634 | 203,374 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 1,676 | 0 | 1,676 |
| **TOTAL EXPENDITURE** | 526,405 | 11,634 | 538,039 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 5,578 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 13,300 |

## ALCESTER-HUDSON SCHOOL DISTRICT 61-1
## ALCESTER, SOUTH DAKOTA

Area in Square Miles: 176.16 ADM per Sq. Mile 2.777
Area located in 2 County(ies) Home County - Union

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 374.860 | 9-12 | 98.514 | Total | 473.374 |
| ADM | K-8 | 385.640 | 9-12 | 103.726 | Total | 489.366 |

### ASSESSED 'ALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.99 | Non-Ag. 15.99 | Ag. | 50,837,705 |
| Special Ed. | 0.84 | | Non-Ag. | 23,573,389 |
| Capital Outlay | 0.66 | | TOTAL | 74,411,094 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.812 Non-Ag. 0.847 Utility 0.936

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 19.0 |
| Middle/Jr. Hi | 4.5 |
| Secondary | 9.7 |
| District wide | 5.8 |
| TOTAL | 39.0 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 302 | 18.30 | 16.5 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 86 | 4.55 | 18.9 |
| Senior High | 104 | 8.95 | 11.6 |

**NONCERTIFIED STAFF:** 34.0

ADM of Pupils Transported: 203.146

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,019,525 | 66,900 | 70,879 | 5,768 | 1,163,072 |
| County | 89,317 | 0 | 0 | 0 | 89,317 |
| State | 347,959 | 5,429 | 73,514 | 0 | 426,902 |
| Federal | 71,442 | 0 | 27,277 | 0 | 98,719 |
| TOTAL | 1,528,243 | 72,329 | 171,670 | 5,768 | 1,778,010 |
| Other Sources: | 989 | 100,000 | 0 | 0 | 100,989 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 188,242 | 110,244 | 66,604 | 3,039 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 476,114 | 0 | 476,114 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 389,096 | 0 | 389,096 |
| Other | 68,899 | 67,155 | 136,054 |
| **TOTAL INSTRUCTION** | 934,109 | 67,155 | 1,001,264 |
| Support Services | 513,963 | 56,834 | 570,797 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 44,159 | 19,285 | 63,444 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 24,754 | 0 | 24,754 |
| **TOTAL EXPENDITURE** | 1,516,985 | 143,274 | 1,660,259 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 54,779 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 100,989 |

---

## ALPENA SCHOOL DISTRICT 36-1
## ALPENA, SOUTH DAKOTA

Area in Square Miles: 128.23 ADM per Sq. Mile 1.013
Area located in 3 County(ies) Home County - Jerauld

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 86.546 | 9-12 | 38.426 | Total | 124.972 |
| ADM | K-8 | 89.620 | 9-12 | 40.400 | Total | 130.020 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.16 | Non-Ag. 18.32 | Ag. | 13,690,415 |
| Special Ed. | 0.82 | | Non-Ag. | 2,253,817 |
| Capital Outlay | 1.25 | | TOTAL | 15,944,232 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.869 Non-Ag. 0.913 Utility 0.962

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 4.3 |
| Middle/Jr. Hi | 1.9 |
| Secondary | 7.2 |
| District wide | 2.0 |
| TOTAL | 15.4 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 62 | 4.00 | 15.5 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 31 | 1.95 | 15.9 |
| Senior High | 39 | 6.75 | 5.8 |

**NONCERTIFIED STAFF:** 11.0

ADM of Pupils Transported: 62.025

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 234,886 | 24,173 | 15,577 | 0 | 274,636 |
| County | 8,187 | 0 | 0 | 0 | 8,187 |
| State | 212,405 | 4,609 | 12,182 | 0 | 229,196 |
| Federal | 26,895 | 0 | 5,130 | 0 | 32,025 |
| TOTAL | 482,373 | 28,782 | 32,889 | 0 | 544,044 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 152,145 | 52,306 | 9,183 | 2,472 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 103,093 | 0 | 103,093 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 154,309 | 0 | 154,309 |
| Other | 29,071 | 17,653 | 46,724 |
| **TOTAL INSTRUCTION** | 286,473 | 17,653 | 304,126 |
| Support Services | 165,335 | 7,085 | 172,420 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 8,016 | 8,016 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 21,347 | 0 | 21,347 |
| **TOTAL EXPENDITURE** | 473,155 | 32,754 | 505,909 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 23,157 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 3,000 |

## ANDES CENTRAL SCHOOL DISTRICT 11-1
## LAKE ANDES, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 187.46 | ADM per Sq. Mile | 2.030 |
| Area Tocated in 2 County(ies) | | Home County - Charles Mix | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 275.494 | 9-12 | 79.857 | Total | 355.351 |
| ADM | K-8 | 293.371 | 9-12 | 87.286 | Total | 380.657 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 8.33 | Non-Ag. 13.46 | Ag. | 17,333,342 |
| Special Ed. | 0.80 | | Non-Ag. | 9,559,136 |
| Capital Outlay | 0.80 | | TOTAL | 26,892,478 |
| Bond Redemption | 1.55 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.742 Non-Ag. 0.709 Utility 0.925

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 11.9 |
| Middle/Jr. Hi | 6.5 |
| Secondary | 6.9 |
| District wide | 6.8 |
| TOTAL | 32.1 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 196 | 10.95 | 17.9 |
| Middle | 101 | 6.16 | 16.4 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 92 | 6.41 | 14.4 |

**NONCERTIFIED STAFF:** 39.0

ADM of Pupils Transported: 208.662

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 365,045 | 33,941 | 28,576 | 45,190 | 472,752 |
| County | 11,939 | 0 | 0 | 0 | 11,939 |
| State | 457,244 | 3,411 | 82,887 | 6,551 | 550,093 |
| Federal | 397,339 | 4,644 | 78,344 | 0 | 480,327 |
| TOTAL | 1,231,567 | 41,996 | 189,807 | 51,741 | 1,515,111 |
| Other Sources: | 0 | 1,507 | 25,884 | 0 | 27,391 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted ~~Education~~ |
|---|---|---|---|
| 381,558 | 56,457 | 79,492 | 2,798 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 284,884 | 0 | 284,884 |
| Middle/Jr./Hi | 0 | 0 | 0 |
| Secondary | 322,853 | 0 | 322,853 |
| Other | 97,725 | 119,181 | 216,906 |
| **TOTAL INSTRUCTION** | 705,462 | 119,181 | 824,643 |
| Support Services | 428,130 | 59,025 | 487,155 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 38,087 | 38,087 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 49,999 | 0 | 49,999 |
| **TOTAL EXPENDITURE** | 1,183,591 | 216,293 | 1,399,884 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 27,440 |
| Bond Redemption Fund Expenditures: | 46,968 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 25,884 |

---

## ARLINGTON SCHOOL DISTRICT 38-1
## ARLINGTON, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 221.92 | ADM per Sq. Mile | 1.787 |
| Area located in 3 County(ies) | | Home County - Kingsbury | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 256.431 | 9-12 | 128.657 | Total | 385.088 |
| ADM | K-8 | 262.829 | 9-12 | 133.823 | Total | 396.652 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.63 | Non-Ag. 18.46 | Ag. | 32,197,237 |
| Special Ed. | 1.02 | | Non-Ag. | 15,789,715 |
| Capital Outlay | 1.73 | | TOTAL | 47,986,952 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.765 Non-Ag. 0.683 Utility 0.920

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 14.3 |
| Middle/Jr. Hi | 3.7 |
| Secondary | 11.6 |
| District wide | 4.4 |
| TOTAL | 34.0 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 213 | 13.30 | 16.0 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 47 | 3.70 | 12.7 |
| Senior High | 133 | 10.60 | 12.5 |

**NONCERTIFIED STAFF:** 22.0

ADM of Pupils Transported: 211.586

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 796,763 | 75,596 | 50,405 | 6,148 | 928,912 |
| County | 13,324 | 0 | 0 | 0 | 13,324 |
| State | 473,272 | 0 | 38,109 | 0 | 511,381 |
| Federal | 58,536 | 14,356 | 7,812 | 0 | 80,704 |
| TOTAL | 1,341,895 | 89,952 | 96,326 | 6,148 | 1,534,321 |
| Other Sources: | 8,049 | 50,494 | 0 | 0 | 58,543 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 296,861 | 125,476 | 38,109 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 333,473 | 0 | 333,473 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 337,987 | 0 | 337,987 |
| Other | 53,359 | 42,548 | 95,907 |
| **TOTAL INSTRUCTION** | 724,819 | 42,548 | 767,367 |
| Support Services | 469,103 | 46,726 | 515,829 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 744 | 744 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 84,560 | 0 | 84,560 |
| **TOTAL EXPENDITURE** | 1,278,482 | 90,018 | 1,368,500 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 388,307 |
| Bond Redemption Fund Expenditures: | 35,228 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 50,494 |

## ARMOUR SCHOOL DISTRICT 21-1
## ARMOUR, SOUTH DAKOTA

Area in Square Miles: 127.90 ADM per Sq. Mile 1.957
Area located in 2 County(ies) Home County - Douglas

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 174.363 | 9-12 | 69.269 | Total | 243.632 |
| ADM | K-8 | 179.126 | 9-12 | 71.251 | Total | 250.377 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 10.34 | Non-Ag. 15.88 | Ag. | 19,708,160 |
| Special Ed. | 1.02 | | Non-Ag. | 9,513,359 |
| Capital Outlay | 1.54 | | TOTAL | 29,221,519 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.995 Non-Ag. 0.726 Utility 0.944

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 6.7 |
| Middle/Jr. Hi | 7.1 |
| Secondary | 9.2 |
| District wide | 3.6 |
| TOTAL | 26.6 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 98 | 6.30 | 15.6 |
| Middle | 83 | 6.70 | 12.4 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 83 | 8.20 | 10.1 |

**NONCERTIFIED STAFF:** 16.0

ADM of Pupils Transported: 102.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 429,488 | 53,355 | 32,616 | 0 | 515,459 |
| County | 6,608 | 0 | 0 | 0 | 6,608 |
| State | 384,891 | 7,873 | 30,653 | 0 | 423,417 |
| Federal | 48,747 | 0 | 8,773 | 0 | 57,520 |
| TOTAL | 869,734 | 61,228 | 72,042 | 0 | 1,003,004 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 300,485 | 74,937 | 25,434 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 251,395 | 0 | 251,395 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 180,070 | 0 | 180,070 |
| Other | 51,157 | 32,940 | 84,097 |
| **TOTAL INSTRUCTION** | 482,622 | 32,940 | 515,562 |
| Support Services | 328;304 | 23,008 | 351,312 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 7,014 | 7,014 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 39,606 | 0 | 39,606 |
| **TOTAL EXPENDITURE** | 850,532 | 62,962 | 913,494 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 42,165 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## ARTESIAN SCHOOL DISTRICT 55-1
## ARTESIAN, SOUTH DAKOTA

Area in Square Miles: 268.48 ADM per Sq. Mile 0.591
Area located in 2 County(ies) Home County - Sanborn

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 115.883 | 9-12 | 38.586 | Total | 154.469 |
| ADM | K-8 | 118.920 | 9-12 | 40.000 | Total | 158.920 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.76 | Non-Ag. 19.45 | Ag. | 22,577,307 |
| Special Ed. | 0.74 | | Non-Ag. | 2,206,878 |
| Capital Outlay | 1.37 | | TOTAL | 24,784,185 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.789 Non-Ag. 0.657 Utility 0.977

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 5.7 |
| Middle/Jr. Hi | 3.8 |
| Secondary | 7.2 |
| District wide | 2.9 |
| TOTAL | 19.6 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 70 | 5.45 | 12.8 |
| Middle | 49 | 3.57 | 13.7 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 40 | 6.73 | 5.9 |

**NONCERTIFIED STAFF:** 12.0

ADM of Pupils Transported: 120.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 366,237 | 36,183 | 19,771 | 0 | 422,191 |
| County | 5,494 | 0 | 0 | 0 | 5,494 |
| State | 228,594 | 1,030 | 21,100 | 0 | 250,724 |
| Federal | 37,301 | 4,209 | 4,542 | 0 | 46,052 |
| TOTAL | 637,626 | 41,422 | 45,413 | 0 | 724,461 |
| Other Sources: | 21,888 | 0 | 1,665 | 0 | 23,553 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 146,186 | 58,622 | 19,214 | 2,258 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 206,385 | 0 | 206,385 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 151,088 | 0 | 151,088 |
| Other | 36,363 | 22,955 | 59,318 |
| **TOTAL INSTRUCTION** | 393,836 | 22,955 | 416,791 |
| Support Services | 245,692 | 10,575 | 256,267 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 14,756 | 14,756 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 26,952 | 0 | 26,952 |
| **TOTAL EXPENDITURE** | 666,480 | 48,286 | 714,766 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 16,021 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 3,855 |

## ASTORIA SCHOOL DISTRICT 19-1
## ASTORIA, SOUTH DAKOTA

Area in Square Miles: 64.70 ADM per Sq. Mile 1.042
Area located in 2 County(ies) Home County - Deuel

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 46.469 | 9-12 | 18.491 | Total | 64.960 |
| ADM | K-8 | 48.011 | 9-12 | 19.451 | Total | 67.462 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 10.80 | Non-Ag. 18.00 | Ag. | 9,743,941 |
| Special Ed. | 0.90 | | Non-Ag. | 7,862,739 |
| Capital Outlay | 0.51 | | TOTAL | 17,606,680 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.780 Non-Ag. 0.764 Utility 0.897

### CERTIFIED STAFF

| | FTE |
|---|---|
| Elementary | 4.0 |
| Middle/Jr. Hi | 0.0 |
| Secondary | 0.0 |
| District wide | 0.1 |
| TOTAL | 4.1 |

### PUPIL/TEACHER RATIOS

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 34 | 3.60 | 9.4 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 0 | 0.00 | 0.0 |

**NONCERTIFIED STAFF:** 8.0

ADM of Pupils Transported: 54.230

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 269,348 | 15,273 | 17,950 | 0 | 302,571 |
| County | 4,321 | 0 | 20 | 0 | 4,341 |
| State | 46,912 | 1,274 | 11,936 | 0 | 60,122 |
| Federal | 21,132 | 11 | 0 | 0 | 21,143 |
| TOTAL | 341,713 | 16,558 | 29,906 | 0 | 388,177 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 4,787 | 38,591 | 9,682 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 87,682 | 0 | 87,682 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 0 | 0 | 0 |
| Other | 119,633 | 3,944 | 123,577 |
| **TOTAL INSTRUCTION** | 207,315 | 3,944 | 211,259 |
| Support Services | 84,450 | 511 | 84,961 |
| Community Services | 4,250 | 0 | 4,250 |
| Non-Programmed | 0 | 14,436 | 14,436 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 0 | 0 | 0 |
| **TOTAL EXPENDITURE** | 296,015 | 18,891 | 314,906 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 8,112 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 2,000 |

## AVON SCHOOL DISTRICT 04-1
## AVON, SOUTH DAKOTA

Area in Square Miles: 179.49 ADM per Sq. Mile 1.403
Area located in 2 County(ies) Home County - Bon Homme

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 180.266 | 9-12 | 64.711 | Total | 244.977 |
| ADM | K-8 | 184.760 | 9-12 | 67.131 | Total | 251.891 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 10.75 | Non-Ag. 17.51 | Ag. | 19,547,402 |
| Special Ed. | 1.00 | | Non-Ag. | 8,029,404 |
| Capital Outlay | 1.01 | | TOTAL | 27,576,806 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.618 Non-Ag. 0.765 Utility 0.904

### CERTIFIED STAFF

| | FTE |
|---|---|
| Elementary | 9.2 |
| Middle/Jr. Hi | 1.5 |
| Secondary | 7.7 |
| District wide | 2.3 |
| TOTAL | 20.7 |

### PUPIL/TEACHER RATIOS

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 139 | 8.79 | 15.8 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 47 | 1.53 | 30.7 |
| Senior High | 67 | 6.93 | 9.7 |

**NONCERTIFIED STAFF:** 3.0

ADM of Pupils Transported: 0.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 438,216 | 42,460 | 27,633 | 0 | 508,309 |
| County | 8,647 | 0 | 0 | 0 | 8,647 |
| State | 270,396 | 5,286 | 27,316 | 0 | 302,998 |
| Federal | 41,819 | 0 | 9,054 | 0 | 50,873 |
| TOTAL | 759,078 | 47,746 | 64,003 | 0 | 870,827 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 183,570 | 77,730 | 20,981 | 3,068 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 183,957 | 0 | 183,957 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 215,039 | 0 | 215,039 |
| Other | 45,418 | 29,179 | 74,597 |
| **TOTAL INSTRUCTION** | 444,414 | 29,179 | 473,593 |
| Support Services | 284,493 | 20,762 | 305,255 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 16,817 | 16,817 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 48,207 | 0 | 48,207 |
| **TOTAL EXPENDITURE** | 777,114 | 66,758 | 843,872 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 77,821 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## BALTIC SCHOOL DISTRICT 49-1
## BALTIC, SOUTH DAKOTA

| | | | | | |
|---|---|---|---|---|---|
| Area in Square Miles: | 54.98 | | ADM per Sq. Mile | | 6.238 |
| Area located in 1 County(ies) | | | Home County - Minnehaha | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 250.429 | 9-12 | 81.540 | Total | 331.969 |
| ADM | K-8 | 257.897 | 9-12 | 85.091 | Total | 342.988 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 8.06 | Non-Ag. 12.44 | Ag. | 16,353,191 |
| Special Ed. | 0.93 | | Non-Ag. | 16,155,800 |
| Capital Outlay | 2.29 | | TOTAL | 32,508,991 |
| Bond Redemption | 5.58 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.935 Non-Ag. 0.876 Utility 1.278

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 12.4 |
| Middle/Jr. Hi | 2.5 |
| Secondary | 8.6 |
| District wide | 4.9 |
| TOTAL | 28.4 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 205 | 11.49 | 17.8 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 56 | 2.50 | 22.4 |
| Senior High | 91 | 7.88 | 11.5 |

**NONCERTIFIED STAFF:** 12.0

ADM of Pupils Transported: 139.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 419,034 | 74,286 | 38,632 | 193,196 | 725,148 |
| County | 13,414 | 0 | 0 | 0 | 13,414 |
| State | 441,403 | 13,373 | 79,332 | 32,737 | 566,845 |
| Federal | 39,875 | 0 | 10,836 | 0 | 50,711 |
| TOTAL | 913,726 | 87,659 | 128,800 | 225,933 | 1,356,118 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 339,740 | 87,922 | 73,963 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 239,409 | 0 | 239,409 |
| Middle/Jr. Hi | 53,251 | 0 | 53,251 |
| Secondary | 184,450 | 0 | 184,450 |
| Other | 34,765 | 47,039 | 81,864 |
| **TOTAL INSTRUCTION** | 511,875 | 47,099 | 558,974 |
| **Support Services** | 374,968 | 9,568 | 384,536 |
| **Community Services** | 0 | 0 | 0 |
| **Non-Programmed** | 0 | 73,026 | 73,026 |
| **Debt Service** | 0 | 0 | 0 |
| **Co-Curricular** | 36,747 | 0 | 36,747 |
| **TOTAL EXPENDITURE** | 923,590 | 129,693 | 1,053,283 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 71,331 |
| Bond Redemption Fund Expenditures: | 182,181 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 381 |

## BELLE FOURCHE SCHOOL DISTRICT 09-1
## BELLE FOURCHE, SOUTH DAKOTA

| | | | | | |
|---|---|---|---|---|---|
| Area in Square Miles: | 956.96 | | ADM per Sq. Mile | | 1.224 |
| Area located in 2 County(ies) | | | Home County - Butte | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 825.531 | 9-12 | 288.199 | Total | 1,113.730 |
| ADM | K-8 | 863.361 | 9-12 | 308.551 | Total | 1,171.912 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.82 | Non-Ag. 19.40 | Ag. | 17,896,949 |
| Special Ed. | 1.00 | | Non-Ag. | 69,538,161 |
| Capital Outlay | 2.50 | | TOTAL | 87,435,110 |
| Bond Redemption | 0.87 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.549 Non-Ag. 0.916 Utility 0.974

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 30.1 |
| Middle/Jr. Hi | 16.1 |
| Secondary | 23.7 |
| District wide | 13.0 |
| TOTAL | 82.9 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 609 | 29.10 | 20.9 |
| Middle | 269 | 15.15 | 17.8 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 314 | 22.75 | 13.8 |

**NONCERTIFIED STAFF:** 63.0

ADM of Pupils Transported: 238.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,787,083 | 225,121 | 91,442 | 79,098 | 2,182,744 |
| County | 48,182 | 0 | 0 | 0 | 48,182 |
| State | 1,109,957 | 21,404 | 128,434 | 7,694 | 1.267,489 |
| Federal | 342,604 | 14,956 | 41,800 | 0 | 399,360 |
| TOTAL | 3,287,826 | 261,481 | 261,676 | 86,792 | 3,897,775 |
| Other Sources: | 0 | 0 | 48,731 | 0 | 48,731 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 825,776 | 190,920 | 119,880 | 4,249 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 772,804 | 0 | 772,804 |
| Middle/Jr. Hi | 406,189 | 0 | 406,189 |
| Secondary | 674,641 | 0 | 674,641 |
| Other | 147,188 | 153,745 | 300,933 |
| **TOTAL INSTRUCTION** | 2,000,822 | 153,745 | 2,154,567 |
| Support Services | 1,368,950 | 156,603 | 1,525,553 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 3,779 | 3,779 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 135,150 | 0 | 135,150 |
| **TOTAL EXPENDITURE** | 3,504,922 | 314,127 | 3,819,049 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 214,957 |
| Bond Redemption Fund Expenditures: | 75,503 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 48,731 |

## BENNETT COUNTY SCHOOL DISTRICT 03-1
## MARTIN, SOUTH DAKOTA

Area in Square Miles: 1187.00 ADM per Sq. Mile 0.492
Area located in 1 County(ies) Home County - Bennett

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 392.571 | 9-12 | 155.629 | Total | 548.200 |
| ADM | K-8 | 415.243 | 9-12 | 169.363 | Total | 584.606 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 14.40 | Non-Ag. 24.00 | Ag. | 36,511,423 |
| Special Ed. | 1.20 | | Non-Ag. | 6,669,996 |
| Capital Outlay | 2.59 | | TOTAL | 43,181,419 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.508 Non-Ag. 0.624 Utility 0.725

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 25.0 |
| Middle/Jr. Hi | 3.0 |
| Secondary | 12.3 |
| District wide | 4.1 |
| TOTAL | 44.4 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 356 | 24.00 | 14.8 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 64 | 3.00 | 21.3 |
| Senior High | 181 | 11.35 | 15.9 |

**NONCERTIFIED STAFF:** 44.0

ADM of Pupils Transported: 280.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 957,464 | 111,696 | 70,320 | 0 | 1,139,480 |
| County | 28,731 | 0 | 0 | 0 | 28,731 |
| State | 473,619 | 14,645 | 73,414 | 0 | 561,678 |
| Federal | 535,899 | 1,669 | 32,195 | 0 | 569,763 |
| TOTAL | 1,995,713 | 128,010 | 175,929 | 0 | 2,299,652 |
| Other Sources: | 26,874 | 6,300 | 0 | 0 | 33,174 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 299,188 | 134,917 | 65,617 | 2,449 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 634,299 | 0 | 634,299 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 323,590 | 0 | 323,590 |
| Other | 185,056 | 66,795 | 251,851 |
| **TOTAL INSTRUCTION** | 1,142,945 | 66,795 | 1,209,740 |
| Support Services | 681,301 | 0 | 681,301 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 4,500 | 61,804 | 66,304 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 67,519 | 0 | 67,519 |
| **TOTAL EXPENDITURE** | 1,896,265 | 128,599 | 2,024,864 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 85,955 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## BERESFORD SCHOOL DISTRICT 61-2
## BERESFORD, SOUTH DAKOTA

Area in Square Miles: 206.08 ADM per Sq. Mile 3.580
Area located in 3 County(ies) Home County - Union

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 505.020 | 9-12 | 207.951 | Total | 712.971 |
| ADM | K-8 | 520.600 | 9-12 | 217.229 | Total | 737.829 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 10.89 | Non-Ag. 17.79 | Ag. | 62,380,630 |
| Special Ed. | 0.47 | | Non-Ag. | 34,663,420 |
| Capital Outlay | 1.31 | | TOTAL | 97,044,050 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.812 Non-Ag. 0.847 Utility 0.936

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 15.5 |
| Middle/Jr. Hi | 11.3 |
| Secondary | 14.2 |
| District wide | 11.6 |
| TOTAL | 52.6 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 325 | 15.00 | 21.7 |
| Middle | 220 | 7.63 | 28.8 |
| Junior High | 0 | 3.17 | 0.0 |
| Senior High | 205 | 13.20 | 15.5 |

**NONCERTIFIED STAFF:** 29.0

ADM of Pupils Transported: 267.823

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,455,552 | 154,299 | 209,482 | 0 | 1,819,333 |
| County | 110,876 | 0 | 0 | 0 | 110,876 |
| State | 461,387 | 13,007 | 129,065 | 0 | 603,459 |
| Federal | 99,228 | 9,116 | 54,369 | 0 | 162,713 |
| TOTAL | 2,127,043 | 176,422 | 392,916 | 0 | 2,696,381 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 243,938 | 149,675 | 88,607 | 5,424 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 658,199 | 0 | 658,199 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 426,468 | 0 | 426,468 |
| Other | 111,202 | 211,409 | 322,611 |
| **TOTAL INSTRUCTION** | 1,195,869 | 211,409 | 1,407,278 |
| Support Services | 619,887 | 130,614 | 750,501 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 26,275 | 600 | 26,875 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 80,344 | 0 | 80,344 |
| **TOTAL EXPENDITURE** | 1,922,375 | 342,623 | 2,264,998 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 90,346 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## BIG STONE CITY SCHOOL DISTRICT 25-1
## BIG STONE CITY, SOUTH DAKOTA

Area in Square Miles: 17.43 ADM per Sq. Mile 9.498
Area located in 2 County(ies) Home County - Grant

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 109.786 | 9-12 | 48.049 | Total | 157.835 |
| ADM | K-8 | 112.817 | 9-12 | 52.749 | Total | 165.566 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 8.57 | Non-Ag. 13.94 | Ag. | 1,781,476 |
| Special Ed. | 0.83 | | Non-Ag. | 28,759,600 |
| Capital Outlay | 1.63 | | TOTAL | 30,541,076 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.694 Non-Ag. 0.834 Utility 1.062

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 8.0 |
| Middle/Jr. Hi | 3.0 |
| Secondary | 0.0 |
| District wide | 1.7 |
| TOTAL | 12.7 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 112 | 7.00 | 16.0 |
| Middle | 0 | 2.00 | 0.0 |
| Junior High | 0 | 1.00 | 0.0 |
| Senior High | 0 | 0.00 | 0.0 |

**NONCERTIFIED STAFF:** 8.0

ADM of Pupils Transported: 0.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 446,190 | 50,492 | 25,207 | 0 | 521,889 |
| County | 4,504 | 0 | 0 | 0 | 4,504 |
| State | 138,661 | 0 | 43,506 | 0 | 182,167 |
| Federal | 12,941 | 0 | 6,980 | 0 | 19,921 |
| TOTAL | 602,296 | 50,492 | 75,693 | 0 | 728,481 |
| Other Sources: | 2,000 | 7,100 | 4,000 | 0 | 13,100 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 111,367 | 13,965 | 43,506 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 238,391 | 0 | 238,391 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 0 | 0 | 0 |
| Other | 251,012 | 50,632 | 301,644 |
| **TOTAL INSTRUCTION** | 489,403 | 50,632 | 540,035 |
| Support Services | 127,302 | 20,278 | 147,580 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 574 | 574 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 5,528 | 0 | 5,528 |
| **TOTAL EXPENDITURE** | 622,233 | 71,484 | 693,717 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 66,562 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 11,642 |

---

## BIG STONE SCHOOL DISTRICT 25-2
## BIG STONE CITY, SOUTH DAKOTA

Area in Square Miles: 7.18 ADM per Sq. Mile 0.383
Area located in 1 County(ies) Home County - Grant

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 2.694 | 9-12 | 0.000 | Total | 2.694 |
| ADM | K-8 | 2.751 | 9-12 | 0.000 | Total | 2.751 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 6.44 | Non-Ag. 9.68 | Ag. | 1,376,035 |
| Special Ed. | 0.00 | | Non-Ag. | 511,891 |
| Capital Outlay | 0.00 | | TOTAL | 1,887,926 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.694 Non-Ag. 0.834 Utility 1.062

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 0.0 |
| Middle/Jr. Hi | 0.0 |
| Secondary | 0.0 |
| District wide | 0.0 |
| TOTAL | 0.0 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 0 | 0.00 | 0.0 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 0 | 0.00 | 0.0 |

**NONCERTIFIED STAFF:** 1.0

ADM of Pupils Transported: 0.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 16,571 | 0 | 738 | 0 | 17,309 |
| County | 151 | 0 | 0 | 0 | 151 |
| State | 2,112 | 0 | 0 | 0 | 2,112 |
| Federal | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 18,834 | 0 | 738 | 0 | 19,572 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 80 | 1,570 | 0 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 0 | 0 | 0 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 0 | 0 | 0 |
| Other | 6,960 | 0 | 6,960 |
| **TOTAL INSTRUCTION** | 6,960 | 0 | 6,960 |
| Support Services | 6,814 | 0 | 6,814 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 14,530 | 0 | 14,530 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 0 | 0 | 0 |
| **TOTAL EXPENDITURE** | 28,304 | 0 | 28,304 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 0 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## BISON SCHOOL DISTRICT 52-1
## BISON, SOUTH DAKOTA

**Area** in Square Miles: 1324.13 ADM per Sq. Mile 0.178
**Area** located in 1 County(ies) Home County - Perkins

| | | | | | | |
|---|---|---|---|---|---|---|
| **ADA** | K-8 | 162.700 | 9-12 | 65.240 | Total | 227.940 |
| **ADM** | K-8 | 167.468 | 9-12 | 68.674 | Total | 236.142 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 8.16 | Non-Ag. 12.72 | Ag. | 64,289,500 |
| Special Ed. | 0.45 | | Non-Ag. | 8,384,795 |
| Capital Outlay | 0.24 | | TOTAL | 72,674,295 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.914 Non-Ag. 0.994 Utility 0.895

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 10.7 |
| Middle/Jr. Hi | 2.9 |
| Secondary | 7.3 |
| District wide | 2.4 |
| TOTAL | 23.3 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 142 | 10.33 | 13.7 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 25 | 2.93 | 8.5 |
| Senior High | 72 | 6.59 | 10.9 |

**NONCERTIFIED STAFF:** 11.0

ADM of Pupils Transported: 108.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 724,953 | 22,562 | 37,500 | 0 | 785,015 |
| County | 7,160 | 10 | 19 | 0 | 7,189 |
| State | 269,967 | 5,016 | 37,415 | 0 | 312,398 |
| Federal | 76,198 | 0 | 3,276 | 0 | 79,474 |
| TOTAL | 1,078,278 | 27,588 | 78,210 | 0 | 1,184,076 |
| Other Sources: | 880 | 33,309 | 0 | 0 | 34,189 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 116,870 | 133,558 | 30,799 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 287,582 | 0 | 287,582 |
| Middle/Jr. Hi | 54,236 | 0 | 54,236 |
| Secondary | 187,403 | 0 | 187,403 |
| Other | 62,029 | 22,707 | 84,736 |
| **TOTAL INSTRUCTION** | 591,250 | 22,707 | 613,957 |
| Support Services | 451,327 | 17,565 | 468,892 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 10,374 | 25,516 | 35,890 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 48,639 | 0 | 48,639 |
| **TOTAL EXPENDITURE** | 1,101,590 | 65,788 | 1,167,378 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 65,043 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 11,000 |

---

## BON HOMME SCHOOL DISTRICT 04-2
## TYNDALL, SOUTH DAKOTA

Area in Square Miles: 300.45 ADM per Sq. Mile 2.514
Area located in 2 County(ies) Home County - Bon Homme

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 545.960 | 9-12 | 190.606 | Total | 736.566 |
| ADM | K-8 | 558.980 | 9-12 | 196.594 | Total | 755.574 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 13.06 | Non-Ag. 21.73 | Ag. | 37,206,230 |
| Special Ed. | 1.09 | | Non-Ag. | 25,823,640 |
| Capital Outlay | 1.84 | | TOTAL | 63,029,870 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.618 Non-Ag. 0.765 Utility 0.904

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 26.3 |
| Middle/Jr. Hi | 6.2 |
| Secondary | 14.2 |
| District wide | 21.0 |
| TOTAL | 67.7 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 438 | 25.38 | 17.3 |
| Middle | 0 | 2.27 | 0.0 |
| Junior High | 116 | 3.95 | 29.4 |
| Senior High | 199 | 13.20 | 15.1 |

**NONCERTIFIED STAFF:** 44.0

ADM of Pupils Transported: 282.305

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,234,285 | 115,467 | 74,966 | 0 | 1,424,718 |
| County | 23,788 | 0 | 0 | 0 | 23,788 |
| State | 860,089 | 15,797 | 53,392 | 0 | 929,278 |
| Federal | 122,363 | 6,994 | 33,408 | 0 | 162,765 |
| TOTAL | 2,240,525 | 138,258 | 161,765 | 0 | 2,540,548 |
| Other Sources: | 1,067 | 0 | 28,310 | 0 | 29,377 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 610,182 | 191,746 | 42,507 | 13,348 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 552,270 | 0 | 552,270 |
| Middle/Jr. Hi | 181,766 | 0 | 181,766 |
| Secondary | 376,806 | 0 | 376,806 |
| Other | 121,870 | 96,699 | 218,569 |
| **TOTAL INSTRUCTION** | 1,232,712 | 96,699 | 1,329,411 |
| Support Services | 799,211 | 500,440 | 1,299,651 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 14,564 | 15,411 | 29,975 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 94,762 | 0 | 94,762 |
| **TOTAL EXPENDITURE** | 2,162,277 | 612,550 | 2,774,827 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 137,874 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 28,310 |

## BONESTEEL-FAIRFAX SCHOOL DISTRICT 26-5
## BONESTEEL, SOUTH DAKOTA

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Area in Square Miles: | 293.00 | | | ADM per Sq. Mile | 0.949 | | |
| Area located in 1 County(ies) | | | | Home County - Gregory | | | |
| ADA | K-8 | 192.146 | 9-12 | 73.174 | Total | 265.320 | |
| ADM | K-8 | 200.074 | 9-12 | 78.134 | Total | 278.208 | |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.12 | Non-Ag. 15.04 | Ag. | 23,533,380 |
| Special Ed. | 0.80 | | Non-Ag. | 4,674,754 |
| Capital Outlay | 0.00 | | TOTAL | 28,208,134 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.899 Non-Ag. 0.622 Utility 0.945

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 10.6 |
| Middle/Jr. Hi | 1.7 |
| Secondary | 9.7 |
| District wide | 4.4 |
| TOTAL | 26.4 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 167 | 9.82 | 17.0 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 38 | 1.70 | 22.4 |
| Senior High | 80 | 8.79 | 9.1 |

**NONCERTIFIED STAFF:** 21.0

ADM of Pupils Transported: 242.209

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 354,661 | 5,083 | 25,501 | 0 | 385,245 |
| County | 6,299 | 0 | 0 | 0 | 6,299 |
| State | 443,128 | 2,176 | 36,678 | 0 | 481,982 |
| Federal | 402,099 | 0 | 43,088 | 0 | 445,187 |
| TOTAL | 1,206,187 | 7,259 | 105,267 | 0 | 1,318,713 |
| Other Sources: | 0 | 30,000 | 20,025 | 0 | 50,025 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 368,840 | 50,125 | 34,502 | 8,403 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 208,555 | 0 | 208,555 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 238,384 | 0 | 238,384 |
| Other | 96,682 | 52,942 | 149,624 |
| **TOTAL INSTRUCTION** | 543,621 | 52,942 | 596,563 |
| Support Services | 388,094 | 18,995 | 407,089 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 43,909 | 43,909 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 27,877 | 0 | 27,877 |
| **TOTAL EXPENDITURE** | 959,592 | 115,846 | 1,075,438 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 36,027 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 58,025 |

---

## BOWDLE SCHOOL DISTRICT 22-1
## BOWDLE, SOUTH DAKOTA

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Area in Square Miles: | 257.13 | | | ADM per Sq. Mile | 0.675 | | |
| Area located in 2 County(ies) | | | | Home County - Edmunds | | | |
| ADA | K-8 | 114.169 | 9-12 | 54.014 | Total | 168.183 | |
| ADM | K-8 | 117.703 | 9-12 | 56.000 | Total | 173.703 | |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.95 | Non-Ag. 19.10 | Ag. | 25,404,855 |
| Special Ed. | 0.93 | | Non-Ag. | 7,583,512 |
| Capital Outlay | 0.53 | | TOTAL | 32,988,367 |
| Bond Redemption | 1.70 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.721 Non-Ag. 0.881 Utility 0.795

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 8.3 |
| Middle/Jr. Hi | 1.9 |
| Secondary | 6.4 |
| District wide | 1.7 |
| TOTAL | 18.3 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 92 | 7.90 | 11.6 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 27 | 1.90 | 14.2 |
| Senior High | 61 | 5.65 | 10.8 |

**NONCERTIFIED STAFF:** 12.0

ADM of Pupils Transported: 83.172

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 569,181 | 18,432 | 31,615 | 57,406 | 676,634 |
| County | 10,206 | 97 | 146 | 254 | 10,703 |
| State | 213,780 | 5,038 | 11,777 | 12,000 | 242,595 |
| Federal | 47,769 | 7,231 | 9,504 | 0 | 64,504 |
| TOTAL | 840,936 | 30,798 | 53,042 | 69,660 | 994,436 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 105,444 | 85,707 | 5,655 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 184,710 | 0 | 184,710 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 119,993 | 0 | 119,993 |
| Other | 133,256 | 7,177 | 140,433 |
| **TOTAL INSTRUCTION** | 437,959 | 7,177 | 445,136 |
| Support Services | 240,264 | 29,374 | 269,638 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 47,062 | 0 | 47,062 |
| **TOTAL EXPENDITURE** | 725,285 | 36,551 | 761,836 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 104,670 |
| Bond Redemption Fund Expenditures: | 68,145 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## BRANDON VALLEY SCHOOL DISTRICT 49-2
## BRANDON, SOUTH DAKOTA

Area in Square Miles: 128.14 ADM per Sq. Mile 16.104
Area located in 1 County(ies) Home County - Minnehaha

|  |  |  |  |  |  |  |
|---|---|---|---|---|---|---|
| ADA | K-8 | 1,453.199 | 9-12 | 540.341 | Total | 1,993.540 |
| ADM | K-8 | 1,500.307 | 9-12 | 563.301 | Total | 2,063.608 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) |  | Taxable Valuation |  |
|---|---|---|---|---|
| General | Ag. 9.22 | Non-Ag. 14.76 | Ag. | 44,217,224 |
| Special Ed. | 0.92 |  | Non-Ag. | 167,416,029 |
| Capital Outlay | 2.31 |  | TOTAL | 211,633,253 |
| Bond Redemption | 1.77 |  |  |  |
| Pension Fund | 0.00 |  |  |  |

Home County Assessment to Sales Ratio:
Ag. 0.935 Non-Ag. 0.876 Utility 1.278

**CERTIFIED STAFF**

|  | FTE |
|---|---|
| Elementary | 53.2 |
| Middle/Jr. Hi | 17.2 |
| Secondary | 30.5 |
| District wide | 17.8 |
| TOTAL | 118.7 |

**PUPIL/TEACHER RATIOS**

|  | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 1158 | 50.25 | 23.0 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 334 | 16.20 | 20.6 |
| Senior High | 565 | 28.58 | 19.8 |

**NONCERTIFIED STAFF:** 96.0

ADM of Pupils Transported: 1,485.483

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 3,192,665 | 523,189 | 196,993 | 391,256 | 4,304,103 |
| County | 117,934 | 6,647 | 2,650 | 5,157 | 132,388 |
| State | 1,451,161 | 31,066 | 174,930 | 25,158 | 1,682,315 |
| Federal | 90,469 | 9,921 | 41,184 | 0 | 141,574 |
| TOTAL | 4,852,229 | 570,823 | 415,757 | 421,571 | 6,260,380 |
| Other Sources: | 25,000 | 0 | 0 | 22,435 | 47,435 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 1,076,875 | 253,262 | 162,267 | 18,413 |

### EXPENDITURES

|  | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: |  |  |  |
| Elementary | 1,483,866 | 0 | 1,483,866 |
| Middle/Jr. Hi | 473,835 | 0 | 473,835 |
| Secondary | 936,056 | 0 | 936,056 |
| Other | 112,825 | 288,478 | 401,303 |
| **TOTAL INSTRUCTION** | 3,006,582 | 288,478 | 3,295,060 |
| Support Services | 1,747,486 | 101,901 | 1,849,387 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 36,748 | 110,723 | 147,471 |
| Debt Service | 10 | 0 | 10 |
| Co-Curricular | 149,593 | 0 | 149,593 |
| **TOTAL EXPENDITURE** | 4,940,419 | 501,102 | 5,441,521 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 422,215 |
| Bond Redemption Fund Expenditures: | 292,628 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 1,082 |
| General Fund Other Uses: | 0 |

---

## BRIDGEWATER SCHOOL DISTRICT 43-6
## BRIDGEWATER, SOUTH DAKOTA

Area in Square Miles: 130.85 ADM per Sq. Mile 1.693
Area located in 3 County(ies) Home County - Mc Cook

|  |  |  |  |  |  |  |
|---|---|---|---|---|---|---|
| ADA | K-8 | 154.011 | 9-12 | 60.760 | Total | 214.771 |
| ADM | K-8 | 157.606 | 9-12 | 64.040 | Total | 221.646 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) |  | Taxable Valuation |  |
|---|---|---|---|---|
| General | Ag. 10.87 | Non-Ag. 16.94 | Ag. | 22,028,169 |
| Special Ed. | 1.04 |  | Non-Ag. | 8,829,860 |
| Capital Outlay | 0.60 |  | TOTAL | 30,858,029 |
| Bond Redemption | 0.00 |  |  |  |
| Pension Fund | 0.00 |  |  |  |

Home County Assessment to Sales Ratio:
Ag. 0.808 Non-Ag. 0.953 Utility 0.927

**CERTIFIED STAFF**

|  | FTE |
|---|---|
| Elementary | 9.2 |
| Middle/Jr. Hi | 3.5 |
| Secondary | 7.3 |
| District wide | 5.0 |
| TOTAL | 25.0 |

**PUPIL/TEACHER RATIOS**

|  | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 118 | 8.73 | 13.5 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 36 | 3.39 | 10.6 |
| Senior High | 64 | 6.86 | 9.3 |

**NONCERTIFIED STAFF:** 11.0

ADM of Pupils Transported: 90.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 449,473 | 18,859 | 32,458 | 0 | 500,790 |
| County | 8,129 | 0 | 0 | 0 | 8,129 |
| State | 313,378 | 3,322 | 47,066 | 0 | 363,766 |
| Federal | 29,779 | 0 | 17,672 | 0 | 47,451 |
| TOTAL | 800,759 | 22,181 | 97,196 | 0 | 920,136 |
| Other Sources: | 0 | 56,864 | 7,018 | 0 | 63,882 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 208,951 | 83,053 | 41,252 | 0 |

### EXPENDITURES

|  | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: |  |  |  |
| Elementary | 189,441 | 0 | 189,441 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 224,602 | 0 | 224,602 |
| Other | 33,989 | 55,670 | 89,659 |
| **TOTAL INSTRUCTION** | 448,032 | 55,670 | 503,702 |
| Support Services | 284,690 | 34,590 | 319,280 |
| Community Services | 150 | 0 | 150 |
| Non-Programmed | 0 | 24,493 | 24,493 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 41,065 | 0 | 41,065 |
| **TOTAL EXPENDITURE** | 773,937 | 114,753 | 888,690 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 74,387 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 63,882 |

## BRISTOL SCHOOL DISTRICT 18-1
## BRISTOL, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 258.38 | ADM per Sq. Mile | 0.653 |
| Area located in 1 County(ies) | | Home County - Day | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 119.397 | 9-12 | 43.469 | Total | 162.866 |
| ADM | K-8 | 123.069 | 9-12 | 45.657 | Total | 168.726 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 12.89 | Non-Ag. 21.39 | Ag. | 27,151,580 |
| Special Ed. | 0.50 | | Non-Ag. | 6,770,290 |
| Capital Outlay | 2.75 | | TOTAL | 33,921,870 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.768 Non-Ag. 0.945 Utility 0.863

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 9.3 |
| Middle/Jr. Hi | 2.2 |
| Secondary | 6.4 |
| District wide | 1.6 |
| TOTAL | 19.5 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 100 | 8.45 | 11.8 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 24 | 2.15 | 11.2 |
| Senior High | 46 | 6.00 | 7.7 |

**NONCERTIFIED STAFF:** 11.0

ADM of Pupils Transported: 102.742

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 528,330 | 103,804 | 20,007 | 0 | 652,141 |
| County | 6,318 | 0 | 0 | 0 | 6,318 |
| State | 192,458 | 13,426 | 26,164 | 0 | 232,048 |
| Federal | 20,830 | 3,940 | 5,886 | 0 | 30,656 |
| TOTAL | 747,936 | 121,170 | 52,057 | 0 | 921,163 |
| Other Sources: | 0 | 1,560 | 0 | 0 | 1,560 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 104,394 | 87,133 | 23,694 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed.-Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 181,446 | 0 | 181,446 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 209,875 | 0 | 209,875 |
| Other | 23,110 | 17,722 | 40,832 |
| **TOTAL INSTRUCTION** | 414,431 | 17,722 | 432,153 |
| Support Services | 286,918 | 23,156 | 310,074 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 2,309 | 2,309 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 27,595 | 0 | 27,595 |
| **TOTAL EXPENDITURE** | 728,944 | 43,187 | 772,131 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 297,709 |
| Bond Redemption Fund Expenditures | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures | 0 |
| General Fund Other Uses | 0 |

## BRITTON SCHOOL DISTRICT 45-1
## BRITTON, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 444.40 | ADM per Sq. Mile | 1.054 |
| Area located in 2 County(ies) | | Home County - Marshall | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 321.900 | 9-12 | 127.551 | Total | 449.451 |
| ADM | K-8 | 334.406 | 9-12 | 134.229 | Total | 468.635 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 12.68 | Non-Ag. 21.12 | Ag. | 49,887,774 |
| Special Ed. | 1.01 | | Non-Ag. | 20,071,782 |
| Capital Outlay | 1.26 | | TOTAL | 69,959,556 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.740 Non-Ag. 0.909 Utility 0.900

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 16.3 |
| Middle/Jr. Hi | 4.7 |
| Secondary | 11.5 |
| District wide | 5.4 |
| TOTAL | 37.9 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 270 | 15.30 | 17.6 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 67 | 4.40 | 15.2 |
| Senior High | 134 | 10.88 | 12.3 |

**NONCERTIFIED STAFF:** 24.0

ADM of Pupils Transported: 133.588

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,189,430 | 89,498 | 81,499 | 0 | 1,360,427 |
| County | 16,567 | 0 | 0 | 0 | 16,567 |
| State | 347,242 | 11,932 | 44,159 | 0 | 403,333 |
| Federal | 65,450 | 16,054 | 17,375 | 0 | 98,879 |
| TOTAL | 1,618,689 | 117,484 | 143,033 | 0 | 1,879,206 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 165,784 | 164,105 | 34,584 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 378,168 | 0 | 378,168 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 398,467 | 0 | 398,467 |
| Other | 63,981 | 43,162 | 107,143 |
| **TOTAL INSTRUCTION** | 840,616 | 43,162 | 883,778 |
| Support Services | 523,265 | 53,942 | 577,207 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 9,820 | 9,820 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 70,345 | 0 | 70,345 |
| **TOTAL EXPENDITURE** | 1,434,226 | 106,924 | 1,541,150 |

| | |
|---|---|
| Capital Outlay Fund Expenditures | 93,465 |
| Bond Redemption Fund Expenditures | 0 |
| Pension Fund Expenditures. | 0 |
| Capitol Project Fund Expenditures | 0 |
| General Fund Other Uses | 0 |

## BROOKINGS SCHOOL DISTRICT 05-1
## BROOKINGS, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 194.50 | ADM per Sq. Mile | 14.386 |
| Area located in 2 County(ies) | | Home County - Brookings | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 2,041.537 | 9-12 | 642.794 | Total | 2,684.331 |
| ADM | K-8 | 2,118.006 | 9-12 | 680.257 | Total | 2,798.263 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 14.35 | Non-Ag. 23.90 | Ag. | 31,775,479 |
| Special Ed. | 1.20 | | Non-Ag. | 291,931,076 |
| Capital Outlay | 2.95 | | TOTAL | 323,706,555 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.30 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.759 Non-Ag. 0.921 Utility 0.790

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 73.8 |
| Middle/Jr. Hi | 35.2 |
| Secondary | 40.9 |
| District wide | 25.5 |
| TOTAL | 175.4 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 1485 | 70.88 | 21.0 |
| Middle | 613 | 33.27 | 18.4 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 685 | 38.94 | 17.6 |

**NONCERTIFIED STAFF:** 81.0

ADM of Pupils Transported: 753.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 6,128,432 | 750,234 | 309,014 | 88,646 | 7,276,326 |
| County | 110,465 | 0 | 0 | 0 | 110,465 |
| State | 1,366,449 | 60,833 | 278,906 | 6,139 | 1,712,327 |
| Federal | 118,378 | 35,088 | 40,824 | 0 | 194,290 |
| TOTAL | 7,723,724 | 846,155 | 628,744 | 94,785 | 9,293,408 |
| Other Sources: | 35,000 | 0 | 0 | 0 | 35,000 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 681,086 | 558,101 | 254,331 | 11,349 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 1,860,223 | 0 | 1,860,223 |
| Middle/Jr. Hi | 1,146,142 | 0 | 1,146,142 |
| Secondary | 1,320,762 | 0 | 1,320,762 |
| Other | 321,648 | 405,778 | 727,426 |
| **TOTAL INSTRUCTION** | 4,648,775 | 405,778 | 5,054,553 |
| Support Services | 2,125,808 | 184,045 | 2,309,853 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 1,917 | 103,961 | 105,878 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 301,281 | 0 | 301,281 |
| **TOTAL EXPENDITURE** | 7,077,781 | 693,784 | 7,771,565 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 577,321 |
| Bond Redemption Fund Expenditures: | 90,644 |
| Pension Fund Expenditures: | 75,000 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## BROWNS VALLEY SCHOOL DISTRICT 54-1
## BROWNS VALLEY, MINNESOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 58.56 | ADM per Sq. Mile | 1.982 |
| Area located in 1 County(ies) | | Home County - Roberts | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 90.794 | 9-12 | 17.834 | Total | 108.628 |
| ADM | K-8 | 96.651 | 9-12 | 19.440 | Total | 116.091 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 8.80 | Non-Ag. 14.64 | Ag. | 7,616,947 |
| Special Ed. | 0.74 | | Non-Ag. | 2,799,650 |
| Capital Outlay | 1.85 | | TOTAL | 10,416,597 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.736 Non-Ag. 0.795 Utility 0.908

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 0.0 |
| Middle/Jr. Hi | 0.0 |
| Secondary | 0.0 |
| District wide | 0.0 |
| TOTAL | 0.0 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 0 | 0.00 | 0.0 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 0 | 0.00 | 0.0 |

**NONCERTIFIED STAFF:** 1.0

ADM of Pupils Transported: 0.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 154,209 | 10,342 | 6,190 | 0 | 170,741 |
| County | 7,465 | 0 | 0 | 0 | 7,465 |
| State | 109,239 | 0 | 29,371 | 0 | 138,610 |
| Federal | 74,266 | 0 | 0 | 0 | 74,266 |
| TOTAL | 345,179 | 10,342 | 35,561 | 0 | 391,082 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 81,655 | 20,462 | 28,177 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 0 | 0 | 0 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 0 | 0 | 0 |
| Other | 399,165 | 0 | 399,165 |
| **TOTAL INSTRUCTION** | 399,165 | 0 | 399,165 |
| Support Services | 21,408 | 1,302 | 22,710 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 40,374 | 40,374 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 0 | 0 | 0 |
| **TOTAL EXPENDITURE** | 420,573 | 41,676 | 462,249 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 5,649 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## BURKE SCHOOL DISTRICT 26-2
## BURKE, SOUTH DAKOTA

Area in Square Miles: 341.50 ADM per Sq. Mile 1.025
Area located in 1 County(ies) Home County - Gregory

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 234.286 | 9-12 | 103.123 | Total | 337.409 |
| ADM | K-8 | 241.343 | 9-12 | 108.789 | Total | 350.132 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.55 | Non-Ag. 15.90 | Ag. | 28,599,020 |
| Special Ed. | 0.80 | | Non-Ag. | 8,300,871 |
| Capital Outlay | 1.43 | | TOTAL | 36,899,891 |
| Bond Redemption | 0.56 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.899 Non-Ag. 0.622 Utility 0.945

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 10.3 |
| Middle/Jr. Hi | 4.7 |
| Secondary | 9.2 |
| District wide | 3.3 |
| TOTAL | 27.5 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 144 | 9.60 | 15.0 |
| Middle | 97 | 4.04 | 24.0 |
| Junior High | 0 | 0.70 | 0.0 |
| Senior High | 109 | 8.37 | 13.0 |

**NONCERTIFIED STAFF:** 23.0

ADM of Pupils Transported: 223.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 509,211 | 71,109 | 34,371 | 23,502 | 638,193 |
| County | 8,448 | 0 | 0 | 0 | 8,448 |
| State | 513,953 | 9,240 | 40,471 | 3,388 | 567,052 |
| Federal | 49,364 | 4,514 | 7,200 | 0 | 61,078 |
| TOTAL | 1,080,976 | 84,863 | 82,042 | 26,890 | 1,274,771 |
| Other Sources: | 2,180 | 0 | 0 | 0 | 2,180 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 393,900 | 107,571 | 35,953 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 266,643 | 0 | 266,643 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 260,266 | 0 | 260,266 |
| Other | 50,244 | 51,847 | 102,091 |
| **TOTAL INSTRUCTION** | 577,153 | 51,847 | 629,000 |
| Support Services | 387,051 | 52,680 | 439,731 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 59,089 | 0 | 59,089 |
| **TOTAL EXPENDITURE** | 1,023,293 | 104,527 | 1,127,820 |

Capital Outlay Fund Expenditures: 96,161
Bond Redemption Fund Expenditures: 23,895
Pension Fund Expenditures: 0
Capitol Project Fund Expenditures: 0
General Fund Other Uses: 0

## CANISTOTA SCHOOL DISTRICT 43-1
## CANISTOTA, SOUTH DAKOTA

Area in Square Miles: 99.00 ADM per Sq. Mile 1.928
Area located in 1 County(ies) Home County - Mc Cook

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 135.114 | 9-12 | 49.491 | Total | 184.605 |
| ADM | K-8 | 139.500 | 9-12 | 51.463 | Total | 190.963 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.73 | Non-Ag. 18.66 | Ag. | 18,358,530 |
| Special Ed. | 1.05 | | Non-Ag. | 8,655,800 |
| Capital Outlay | 0.56 | | TOTAL | 27,014,330 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.808 Non-Ag. 0.953 Utility 0.927

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 8.5 |
| Middle/Jr. Hi | 1.9 |
| Secondary | 7.1 |
| District wide | 3.5 |
| TOTAL | 21.0 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 77 | 8.00 | 9.6 |
| Middle | 62 | 0.00 | 0.0 |
| Junior High | 0 | 1.90 | 0.0 |
| Senior High | 55 | 6.60 | 8.3 |

**NONCERTIFIED STAFF:** 11.0

ADM of Pupils Transported: 101.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 404,164 | 17,038 | 28,856 | 0 | 450,058 |
| County | 6,342 | 0 | 300 | 0 | 6,642 |
| State | 205,950 | 6,630 | 18,225 | 0 | 230,805 |
| Federal | 23,432 | 250 | 10,257 | 0 | 33,939 |
| TOTAL | 639,888 | 23,918 | 57,638 | 0 | 721,444 |
| Other Sources: | 0 | 0 | 13,378 | 0 | 13,378 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 138,410 | 62,524 | 13,363 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 191,874 | 0 | 191,874 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 166,139 | 0 | 166,139 |
| Other | 19,895 | 51,226 | 71,121 |
| **TOTAL INSTRUCTION** | 377,908 | 51,226 | 429,134 |
| Support Services | 225,333 | 25,933 | 251,266 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 30,886 | 0 | 30,886 |
| **TOTAL EXPENDITURE** | 634,127 | 77,159 | 711,286 |

Capital Outlay Fund Expenditures: 12,713
Bond Redemption Fund Expenditures: 0
Pension Fund Expenditures: 0
Capitol Project Fund Expenditures: 0
General Fund Other Uses: 3,000

## CANTON SCHOOL DISTRICT 41-1
### CANTON, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 191.43 | ADM per Sq. Mile | 4.726 |
| Area located in 2 County(ies) | | Home County - Lincoln | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 640.380 | 9-12 | 231.689 | Total | 872.069 |
| ADM | K-8 | 661.257 | 9-12 | 243.554 | Total | 904.811 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 12.38 | Non-Ag. 20.37 | Ag. | 53,991,260 |
| Special Ed. | 0.99 | | Non-Ag. | 51,296,269 |
| Capital Outlay | 1.79 | | TOTAL | 105,287,529 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.765 Non-Ag. 0.794 Utility 0.898

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 24.6 |
| Middle/Jr. Hi | 8.5 |
| Secondary | 20.3 |
| District wide | 10.7 |
| TOTAL | 64.1 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 530 | 23.60 | 22.5 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 136 | 7.80 | 17.4 |
| Senior High | 254 | 19.60 | 13.0 |

**NONCERTIFIED STAFF:** 42.0

ADM of Pupils Transported: 383.580

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,921,064 | 214,414 | 123,834 | 0 | 2,259,312 |
| County | 37,019 | 0 | 0 | 0 | 37,019 |
| State | 875,031 | 18,667 | 206,903 | 0 | 1,100,601 |
| Federal | 50,569 | 12,113 | 39,006 | 0 | 101,688 |
| TOTAL | 2,883,683 | 245,194 | 369,743 | 0 | 3,498,620 |
| Other Sources: | 0 | 77,675 | 45,100 | 0 | 122,775 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 612,415 | 196,491 | 174,063 | 8,137 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 655,224 | 0 | 655,224 |
| Middle/Jr. Hi | 150,891 | 0 | 150,891 |
| Secondary | 643,533 | 0 | 643,533 |
| Other | 65,360 | 217,931 | 283,291 |
| **TOTAL INSTRUCTION** | 1,515,008 | 217,931 | 1,732,939 |
| Support Services | 949,321 | 102,081 | 1,051,402 |
| Community Services | 14,149 | 0 | 14,149 |
| Non-Programmed | 0 | 65,007 | 65,007 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 120,280 | 0 | 120,280 |
| **TOTAL EXPENDITURE** | 2,598,758 | 385,019 | 2,983,777 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 367,788 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 126,775 |

## CARTHAGE SCHOOL DISTRICT 48-2
### CARTHAGE, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 150.26 | ADM per Sq. Mile | 0.378 |
| Area located in 3 County(ies) | | Home County - Miner | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 42.811 | 9-12 | 11.154 | Total | 53.965 |
| ADM | K-8 | 44.897 | 9-12 | 12.000 | Total | 56.897 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 7.49 | Non-Ag. 10.18 | Ag. | 15,508,415 |
| Special Ed. | 0.31 | | Non-Ag. | 2,004,450 |
| Capital Outlay | 0.06 | | TOTAL | 17,512,865 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.963 Non-Ag. 0.726 Utility 0.933

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 4.0 |
| Middle/Jr. Hi | 0.0 |
| Secondary | 0.0 |
| District wide | 0.5 |
| TOTAL | 4.5 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 36 | 3.60 | 10.0 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 0 | 0.00 | 0.0 |

**NONCERTIFIED STAFF:** 3.0

ADM of Pupils Transported: 35.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 183,942 | 7,908 | 7,644 | 0 | 199,494 |
| County | 1,946 | 0 | 0 | 0 | 1,946 |
| State | 37,099 | 2,116 | 5,123 | 0 | 44,338 |
| Federal | 143 | 0 | 2,466 | 0 | 2,609 |
| TOTAL | 223,130 | 10,024 | 15,233 | 0 | 248,387 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 4,233 | 30,540 | 3,686 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 69,389 | 0 | 69,389 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 0 | 0 | 0 |
| Other | 73,588 | 10,246 | 83,834 |
| **TOTAL INSTRUCTION** | 142,977 | 10,246 | 153,223 |
| Support Services | 64,366 | 2,026 | 66,392 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 4,532 | 0 | 4,532 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 53 | 0 | 53 |
| **TOTAL EXPENDITURE** | 211 928 | 12,272 | 224,200 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 187 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## CASTLEWOOD SCHOOL DISTRICT 28-1
## CASTLEWOOD, SOUTH DAKOTA

Area in Square Miles: 129.05 ADM per Sq. Mile 2.338
Area located in 3 County(ies) Home County - Hamlin

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 212.683 | 9-12 | 78.600 | Total | 291.283 |
| ADM | K-8 | 218.709 | 9-12 | 83.057 | Total | 301.766 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 8.68 | Non-Ag. 14.04 | Ag. | 21,586,298 |
| Special Ed. | 1.02 | | Non-Ag. | 17,497,447 |
| Capital Outlay | 1.41 | | TOTAL | 39,083,745 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 1.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.511 Non-Ag. 0.733 Utility 0.864

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 10.2 |
| Middle/Jr. Hi | 3.5 |
| Secondary | 6.0 |
| District wide | 3.7 |
| TOTAL | 23.4 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 171 | 9.41 | 18.2 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 45 | 3.26 | 13.8 |
| Senior High | 82 | 5.53 | 14.8 |

**NONCERTIFIED STAFF:** 13.0

ADM of Pupils Transported: 168.537

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 503,445 | 57,683 | 38,869 | 44,956 | 644,953 |
| County | 8,286 | 0 | 0 | 0 | 8,286 |
| State | 320,052 | 7,348 | 44,502 | 0 | 371,902 |
| Federal | 43,328 | 2,761 | 7,931 | 0 | 54,020 |
| TOTAL | 875,111 | 67,792 | 91,302 | 44,956 | 1,079,161 |
| Other Sources: | 0 | 0 | 4,000 | 1,690,000 | 1,694,000 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 236,598 | 71,822 | 39,197 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 217,925 | 0 | 217,925 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 231,358 | 0 | 231,358 |
| Other | 51,288 | 36,617 | 87,905 |
| **TOTAL INSTRUCTION** | 500,571 | 36,617 | 537,188 |
| Support Services | 295,027 | 31,253 | 326,280 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 34,550 | 34,550 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 42,306 | 0 | 42,306 |
| **TOTAL EXPENDITURE** | 837,904 | 102,420 | 940,324 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 35,717 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 126,308 |
| General Fund Other Uses: | 4,000 |

## CENTERVILLE SCHOOL DISTRICT 60-1
## CENTERVILLE, SOUTH DAKOTA

Area in Square Miles: 138.75 ADM per Sq. Mile 2.280
Area located in 3 County(ies) Home County - Turner

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 229.460 | 9-12 | 78.700 | Total | 308.160 |
| ADM | K-8 | 235.726 | 9-12 | 80.743 | Total | 316.469 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.59 | Non-Ag. 19.18 | Ag. | 34,808,716 |
| Special Ed. | 0.98 | | Non-Ag. | 11,291,290 |
| Capital Outlay | 1.09 | | TOTAL | 46,100,006 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.644 Non-Ag. 0.820 Utility 0.992

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 11.0 |
| Middle/Jr. Hi | 1.7 |
| Secondary | 8.3 |
| District wide | 4.5 |
| TOTAL | 25.5 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 189 | 10.30 | 18.3 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 41 | 1.75 | 23.4 |
| Senior High | 81 | 7.65 | 10.6 |

**NONCERTIFIED STAFF:** 16.0

ADM of Pupils Transported: 143.089

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 700,809 | 52,299 | 46,905 | 0 | 800,013 |
| County | 8,821 | 0 | 0 | 0 | 8,821 |
| State | 252,405 | 6,434 | 43,247 | 0 | 302,086 |
| Federal | 33,486 | 13,009 | 12,330 | 0 | 58,825 |
| TOTAL | 995,521 | 71,742 | 102,482 | 0 | 1,169,745 |
| Other Sources: | 0 | 21,000 | 0 | 0 | 21,000 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 133,916 | 95,107 | 37,032 | 2,734 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 269,089 | 0 | 269,089 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 206,379 | 0 | 206,379 |
| Other | 99,707 | 41,722 | 141,429 |
| **TOTAL INSTRUCTION** | 575,175 | 41,722 | 616,897 |
| Support Services | 298,486 | 31,839 | 330,325 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 19,898 | 19,898 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 39,266 | 0 | 39,266 |
| **TOTAL EXPENDITURE** | 912,927 | 93,459 | 1,006,386 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 94,529 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 21,000 |

## CHAMBERLAIN SCHOOL DISTRICT 07-1
## CHAMBERLAIN, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 853.13 | ADM per Sq. Mile | 1.150 |
| Area located in 3 County(ies) | | Home County - Brule | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 697.586 | 9-12 | 243.349 | Total | 940.935 |
| ADM | K-8 | 728.211 | 9-12 | 253.040 | Total | 981.251 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.52 | Non-Ag. 15.45 | Ag. | 54,630,589 |
| Special Ed. | 0.90 | | Non-Ag. | 42,654,279 |
| Capital Outlay | 1.35 | | TOTAL | 97,284,868 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.872 Non-Ag. 0.691 Utility 0.924

### CERTIFIED STAFF

| | FTE |
|---|---|
| Elementary | 35.2 |
| Middle/Jr. Hi | 16.1 |
| Secondary | 21.1 |
| District wide | 8.0 |
| TOTAL | 80.4 |

### PUPIL/TEACHER RATIOS

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 516 | 34.25 | 15.1 |
| Middle | 221 | 8.40 | 26.3 |
| Junior High | 0 | 7.12 | 0.0 |
| Senior High | 266 | 20.17 | 13.2 |

**NONCERTIFIED STAFF:** 32.0

ADM of Pupils Transported: 403.550

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,444,175 | 132,642 | 87,927 | 0 | 1,664,744 |
| County | 55,528 | 0 | 0 | 0 | 55,528 |
| State | 1,079,744 | 26,431 | 175,302 | 0 | 1,281,477 |
| Federal | 430,248 | 0 | 31,921 | 0 | 462,169 |
| TOTAL | 3,009,695 | 159,073 | 295,150 | 0 | 3,463,918 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 746,819 | 267,132 | 165,214 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 761,458 | 0 | 761,458 |
| Middle/Jr. Hi | 340,189 | 0 | 340,189 |
| Secondary | 501,888 | 0 | 501,888 |
| Other | 246,048 | 120,592 | 366,640 |
| **TOTAL INSTRUCTION** | 1,849,583 | 120,592 | 1,970,175 |
| Support Services | 952,024 | 28,203 | 980,227 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 3,831 | 172,031 | 175,862 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 104,823 | 0 | 104,823 |
| **TOTAL EXPENDITURE** | 2,910,261 | 320,826 | 3,231,087 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 129,622 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## CHESTER AREA SCHOOL DISTRICT 39-1
## CHESTER, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 140.40 | ADM per Sq. Mile | 2.099 |
| Area located in 4 County(ies) | | Home County - Lake | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 212.431 | 9-12 | 72.526 | Total | 284.957 |
| ADM | K-8 | 219.057 | 9-12 | 75.669 | Total | 294.726 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.28 | Non-Ag. 17.76 | Ag. | 29,276,868 |
| Special Ed. | 1.20 | | Non-Ag. | 12,632,417 |
| Capital Outlay | 1.01 | | TOTAL | 41,909,285 |
| Bond Redemption | 1.96 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.958 Non-Ag. 0.664 Utility 0.777

### CERTIFIED STAFF

| | FTE |
|---|---|
| Elementary | 10.4 |
| Middle/Jr. Hi | 3.3 |
| Secondary | 7.8 |
| District wide | 3.9 |
| TOTAL | 25.4 |

### PUPIL/TEACHER RATIOS

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 157 | 9.45 | 16.6 |
| Middle | 63 | 1.43 | 44.1 |
| Junior High | 0 | 1.90 | 0.0 |
| Senior High | 78 | 6.96 | 11.2 |

**NONCERTIFIED STAFF:** 19.0

ADM of Pupils Transported: 275.725

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 633,046 | 49,678 | 74,671 | 94,753 | 852,148 |
| County | 9,556 | 0 | 0 | 0 | 9,556 |
| State | 293,052 | 4,994 | 30,841 | 515 | 329,402 |
| Federal | 29,665 | 85 | 8,668 | 164 | 38,582 |
| TOTAL | 965,319 | 54,757 | 114,180 | 95,432 | 1,229,688 |
| Other Sources: | 0 | 0 | 0 | 803,125 | 803,125 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 175,536 | 83,230 | 24,133 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 235,205 | 0 | 235,205 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 276,273 | 0 | 276,273 |
| Other | 29,307 | 49,547 | 78,854 |
| **TOTAL INSTRUCTION** | 540,785 | 49,547 | 590,332 |
| Support Services | 383,498 | 10,392 | 393,890 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 28,238 | 28,238 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 35,678 | 0 | 35,678 |
| **TOTAL EXPENDITURE** | 959,961 | 88,177 | 1,048,138 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 52,570 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 340,669 |
| General Fund Other Uses: | 0 |

## CLARK SCHOOL DISTRICT 12-2
## CLARK, SOUTH DAKOTA

Area in Square Miles: 586.68 ADM per Sq. Mile 0.944
Area located in 2 County(ies) Home County - Clark

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 381.069 | 9-12 | 153.874 | Total | 534.943 |
| ADM | K-8 | 391.897 | 9-12 | 162.274 | Total | 554.171 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 7.83 | Non-Ag. 11.66 | Ag. | 63,251,342 |
| Special Ed. | 0.75 | | Non-Ag. | 37,856,226 |
| Capital Outlay | 0.81 | | TOTAL | 101,107,568 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.844 Non-Ag. 0.734 Utility 0.768

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 18.4 |
| Middle/Jr. Hi | 5.2 |
| Secondary | 11.7 |
| District wide | 5.9 |
| TOTAL | 41.2 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 317 | 17.40 | 18.2 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 78 | 5.28 | 14.8 |
| Senior High | 167 | 10.72 | 15.6 |

**NONCERTIFIED STAFF:** 29.0

ADM of Pupils Transported: 332.503

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,047,419 | 84,372 | 76,344 | 0 | 1,208,135 |
| County | 21,856 | 0 | 0 | 0 | 21,856 |
| State | 395,879 | 13,566 | 25,421 | 0 | 434,866 |
| Federal | 85,960 | 9,105 | 15,581 | 0 | 110,646 |
| TOTAL | 1,551,114 | 107,043 | 117,346 | 0 | 1,775,503 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 149,281 | 190,559 | 14,129 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 414,502 | 0 | 414,502 |
| Middle/Jr. Hi | 118,042 | 0 | 118,042 |
| Secondary | 334,478 | 0 | 334,478 |
| Other | 64,177 | 59,881 | 124,058 |
| **TOTAL INSTRUCTION** | 931,199 | 59,881 | 991,080 |
| Support Services | 612,786 | 54,529 | 667,315 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 36,768 | 36,768 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 59,874 | 0 | 59,874 |
| **TOTAL EXPENDITURE** | 1,603,859 | 151,178 | 1,755,037 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 76,697 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## COLMAN SCHOOL DISTRICT 50-1
## COLMAN, SOUTH DAKOTA

Area in Square Miles: 87.06 ADM per Sq. Mile 2.222
Area located in 2 County(ies) Home County - Moody

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 130.520 | 9-12 | 56.766 | Total | 187.286 |
| ADM | K-8 | 134.343 | 9-12 | 59.131 | Total | 193.474 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 8.99 | Non-Ag. 13.18 | Ag. | 15,551,847 |
| Special Ed. | 1.00 | | Non-Ag. | 8,457,152 |
| Capital Outlay | 1.25 | | TOTAL | 24,008,999 |
| Bond Redemption | 2.58 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.798 Non-Ag. 0.606 Utility 0.738

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 8.4 |
| Middle/Jr. Hi | 2.4 |
| Secondary | 8.3 |
| District wide | 1.9 |
| TOTAL | 21.0 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 110 | 8.00 | 13.8 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 27 | 2.40 | 11.3 |
| Senior High | 60 | 7.30 | 8.2 |

**NONCERTIFIED STAFF:** 12.0

ADM of Pupils Transported: 108.171

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 318,448 | 31,679 | 35,337 | 60,713 | 446,177 |
| County | 16,044 | 0 | 0 | 0 | 16,044 |
| State | 315,954 | 4,943 | 67,857 | 9,817 | 398,571 |
| Federal | 31,298 | 0 | 7,934 | 0 | 39,232 |
| TOTAL | 681,744 | 36,622 | 111,128 | 70,530 | 900,024 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 250,240 | 60,236 | 63,884 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 230,925 | 0 | 230,925 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 167,411 | 0 | 167,411 |
| Other | 28,611 | 0 | 28,611 |
| **TOTAL INSTRUCTION** | 426,947 | 0 | 426,947 |
| Support Services | 264,363 | 6,848 | 271,211 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 92,094 | 92,094 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 20,730 | 0 | 20,730 |
| **TOTAL EXPENDITURE** | 712,040 | 98,942 | 810,982 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 10,991 |
| Bond Redemption Fund Expenditures: | 63,085 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 3,000 |

## COLOME SCHOOL DISTRICT 59-1
## COLOME, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 341.24 | ADM per Sq. Mile | 0.685 |
| Area located in 1 County(ies) | | Home County - Tripp | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ADA | K-8 | 160.183 | 9-12 | 64.969 | Total | 225.152 |
| ADM | K-8 | 165.866 | 9-12 | 68.034 | Total | 233.900 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 10.79 | Non-Ag. 17.82 | Ag. | 23,988,875 |
| Special Ed. | 0.94 | | Non-Ag. | 4,224,748 |
| Capital Outlay | 1.93 | | TOTAL | 28,213,623 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.804 Non-Ag. 0.750 Utility 0.877

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 9.0 |
| Middle/Jr. Hi | 1.9 |
| Secondary | 8.9 |
| District wide | 3.0 |
| TOTAL | 22.8 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 126 | 8.52 | 14.8 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 43 | 1.94 | 22.2 |
| Senior High | 70 | 8.10 | 8.6 |

**NONCERTIFIED STAFF:** 12.0

ADM of Pupils Transported: 128.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 413,179 | 66,292 | 29,412 | 0 | 508,883 |
| County | 10,038 | 0 | 0 | 0 | 10,038 |
| State | 292,288 | 11,838 | 103,852 | 0 | 407,978 |
| Federal | 40,284 | 14,158 | 5,576 | 0 | 60,018 |
| TOTAL | 755,789 | 92,288 | 138,840 | 0 | 986,917 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 192,205 | 90,409 | 98,061 | 79 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 214,977 | 0 | 214,977 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 179,459 | 0 | 179,459 |
| Other | 43,320 | 34,330 | 77,650 |
| **TOTAL INSTRUCTION** | 437,756 | 34,330 | 472,086 |
| Support Services | 277,811 | 29,024 | 306,835 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 54,674 | 54,674 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 28,739 | 0 | 28,739 |
| **TOTAL EXPENDITURE** | 744,306 | 118,028 | 862,334 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 33,243 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## CONDE SCHOOL DISTRICT 56-1
## CONDE, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 241.18 | ADM per Sq. Mile | 0.351 |
| Area located in 4 County(ies) | | Home County - Spink | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ADA | K-8 | 55.700 | 9-12 | 25.220 | Total | 80.920 |
| ADM | K-8 | 57.934 | 9-12 | 26.743 | Total | 84.677 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 8.39 | Non-Ag. 11.98 | Ag. | 23,654,462 |
| Special Ed. | 0.53 | | Non-Ag. | 23,687,313 |
| Capital Outlay | 0.31 | | TOTAL | 47,341,775 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.731 Non-Ag. 0.905 Utility 0.952

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 4.7 |
| Middle/Jr. Hi | 2.2 |
| Secondary | 7.2 |
| District wide | 2.1 |
| TOTAL | 16.2 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 49 | 4.25 | 11.5 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 12 | 2.24 | 5.4 |
| Senior High | 27 | 6.76 | 4.0 |

**NONCERTIFIED STAFF:** 7.0

ADM of Pupils Transported: 47.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 532,886 | 17,302 | 26,263 | 0 | 576,451 |
| County | 3,374 | 0 | 0 | 0 | 3,374 |
| State | 64,627 | 3,000 | 1,336 | 0 | 68,963 |
| Federal | 12,400 | 0 | 2,268 | 0 | 14,668 |
| TOTAL | 613,287 | 20,302 | 29,867 | 0 | 663,456 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 13,469 | 40,307 | 136 | 5,089 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 88,828 | 0 | 88,828 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 221,886 | 0 | 221,886 |
| Other | 11,445 | 29,734 | 41,179 |
| **TOTAL INSTRUCTION** | 322,159 | 29,734 | 351,893 |
| Support Services | 196,815 | 0 | 196,815 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 23,206 | 0 | 23,206 |
| **TOTAL EXPENDITURE** | 542,180 | 29,734 | 571,914 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 15,419 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## CORSICA SCHOOL DISTRICT 21-2
### CORSICA, SOUTH DAKOTA

Area in Square Miles: 198.25 ADM per Sq. Mile 1.313
Area located in 2 County(ies) Home County - Douglas

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 171.563 | 9-12 | 82.734 | Total | 254.297 |
| ADM | K-8 | 175.203 | 9-12 | 85.240 | Total | 260.443 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 8.87 | Non-Ag. 12.94 | Ag. | 28,317,618 |
| Special Ed. | 1.00 | | Non-Ag. | 9,224,634 |
| Capital Outlay | 1.00 | | TOTAL | 37,542,252 |
| Bond Redemption | 1.16 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.995 Non-Ag. 0.726 Utility 0.944

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 7.0 |
| Middle/Jr. Hi | 4.3 |
| Secondary | 7.4 |
| District wide | 2.3 |
| TOTAL | 21.0 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 106 | 6.80 | 15.6 |
| Middle | 67 | 4.10 | 16.3 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 86 | 6.40 | 13.4 |

**NONCERTIFIED STAFF:** 16.0

ADM of Pupils Transported: 154.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 460,958 | 40,041 | 41,172 | 57,890 | 600,061 |
| County | 9,476 | 0 | 0 | 0 | 9,476 |
| State | 303,359 | 8,975 | 24,893 | 10,920 | 348,147 |
| Federal | 42,012 | 0 | 8,298 | 0 | 50,310 |
| TOTAL | 815,805 | 49,016 | 74,363 | 68,810 | 1,007,994 |
| Other Sources: | 0 | 0 | 0 | 66,967 | 66,967 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 200,256 | 107,050 | 16,769 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 199,153 | 0 | 199,153 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 189,359 | 0 | 189,359 |
| Other | 38,598 | 25,752 | 64,350 |
| **TOTAL INSTRUCTION** | 427,110 | 25,752 | 452,862 |
| Support Services | 299,568 | 22,797 | 322,365 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 23,227 | 23,227 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 31,067 | 0 | 31,067 |
| **TOTAL EXPENDITURE** | 757,745 | 71,776 | 829,521 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 1,878 |
| Bond Redemption Fund Expenditures: | 44,916 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

---

## CRESBARD SCHOOL DISTRICT 24-1
### CRESBARD, SOUTH DAKOTA

Area in Square Miles: 425.38 ADM per Sq. Mile 0.333
Area located in 2 County(ies) Home County - Faulk

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 98.814 | 9-12 | 39.754 | Total | 138.568 |
| ADM | K-8 | 100.794 | 9-12 | 41.000 | Total | 141.794 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 8.55 | Non-Ag. 12.30 | Ag. | 44,617,225 |
| Special Ed. | 0.12 | | Non-Ag. | 5,460,828 |
| Capital Outlay | 0.59 | | TOTAL | 50,078,053 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.917 Non-Ag. 0.896 Utility 0.903

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 8.3 |
| Middle/Jr. Hi | 2.0 |
| Secondary | 6.3 |
| District wide | 1.5 |
| TOTAL | 18.1 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 80 | 7.90 | 10.1 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 20 | 2.00 | 10.0 |
| Senior High | 41 | 5.90 | 6.9 |

**NONCERTIFIED STAFF:** 10.0

ADM of Pupils Transported: 109.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 484,033 | 27,139 | 5,972 | 0 | 517,144 |
| County | 7,408 | 29 | 6 | 0 | 7,443 |
| State | 175,113 | 6,074 | 15,595 | 0 | 196,782 |
| Federal | 30,519 | 2,000 | 2,268 | 0 | 34,787 |
| TOTAL | 697,073 | 35,242 | 23,841 | 0 | 756,156 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 65,281 | 99,245 | 14,307 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 176,557 | 0 | 176,557 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 205,863 | 0 | 205,863 |
| Other | 24,123 | 11,029 | 35,152 |
| **TOTAL INSTRUCTION** | 406,543 | 11,029 | 417,572 |
| Support Services | 280,577 | 3,638 | 284,215 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 29,567 | 0 | 29,567 |
| **TOTAL EXPENDITURE** | 716,687 | 14,667 | 731,354 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 17,108 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 3,000 |

## CUSTER SCHOOL DISTRICT 16-1
## CUSTER, SOUTH DAKOTA

Area in Square Miles: 1148.11 ADM per Sq. Mile 0.981
Area located in 2 County(ies) Home County - Custer

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 817.669 | 9-12 | 257.197 | Total | 1,074.866 |
| ADM | K-8 | 853.186 | 9-12 | 273.223 | Total | 1,126.409 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 10.48 | Non-Ag. 16.56 | Ag. | 31,893,521 |
| Special Ed. | 1.09 | | Non-Ag. | 104,696,422 |
| Capital Outlay | 1.52 | | TOTAL | 136,589,943 |
| Bond Redemption | 0.75 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.714 Non-Ag. 0.945 Utility 0.870

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 41.5 |
| Middle/Jr. Hi | 8.8 |
| Secondary | 18.2 |
| District wide | 14.3 |
| TOTAL | 82.8 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 619 | 40.05 | 15.5 |
| Middle | 224 | 1.00 | 224.0 |
| Junior High | 0 | 6.85 | 0.0 |
| Senior High | 292 | 17.26 | 16.9 |

**NONCERTIFIED STAFF:** 51.0

ADM of Pupils Transported: 344.500

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 2,310,523 | 235,697 | 154,779 | 122,706 | 2,823,705 |
| County | 69,136 | 0 | 0 | 0 | 69,136 |
| State | 866,900 | 11,767 | 152,544 | 6,623 | 1,037,834 |
| Federal | 327,514 | 706 | 44,844 | 349 | 373,413 |
| TOTAL | 3,574,073 | 248,170 | 352,167 | 129,678 | 4,304,088 |
| Other Sources: | 950 | 0 | 30,000 | 0 | 30,950 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 610,999 | 175,651 | 135,542 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 1,454,469 | 0 | 1,454,469 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 622,398 | 0 | 622,398 |
| Other | 124,644 | 268,995 | 393,639 |
| **TOTAL INSTRUCTION** | 2,201,511 | 268,995 | 2,470,506 |
| Support Services | 1,110,721 | 38,173 | 1,148,894 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 76,095 | 51,474 | 127,569 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 117,618 | 0 | 117,618 |
| **TOTAL EXPENDITURE** | 3,505,945 | 358,642 | 3,864,587 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 199,423 |
| Bond Redemption Fund Expenditures: | 101,444 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## DE SMET SCHOOL DISTRICT 38-2
## DE SMET, SOUTH DAKOTA

Area in Square Miles: 269.86 ADM per Sq. Mile 1.370
Area located in 2 County(ies) Home County - Kingsbury

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 261.720 | 9-12 | 94.906 | Total | 356.626 |
| ADM | K-8 | 270.594 | 9-12 | 99.217 | Total | 369.811 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.70 | Non-Ag. 18.60 | Ag. | 30,360,455 |
| Special Ed. | 0.68 | | Non-Ag. | 15,869,911 |
| Capital Outlay | 1.82 | | TOTAL | 46,230,366 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.765 Non-Ag. 0.683 Utility 0.920

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 12.6 |
| Middle/Jr. Hi | 6.1 |
| Secondary | 10.0 |
| District wide | 3.0 |
| TOTAL | 31.7 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 204 | 12.10 | 16.9 |
| Middle | 92 | 5.90 | 15.6 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 102 | 9.40 | 10.9 |

**NONCERTIFIED STAFF:** 21.0

ADM of Pupils Transported: 169.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 736,643 | 86,523 | 32,137 | 18,355 | 873,658 |
| County | 10,130 | 0 | 0 | 0 | 10,130 |
| State | 484,820 | 12,497 | 35,653 | 0 | 532,970 |
| Federal | 44,175 | 4,973 | 10,422 | 0 | 59,570 |
| TOTAL | 1,275,768 | 103,993 | 78,212 | 18,355 | 1,476,328 |
| Other Sources: | 0 | 10,000 | 16,000 | 70,000 | 96,000 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 337,568 | 113,532 | 30,982 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 395,468 | 0 | 395,468 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 247,845 | 0 | 247,845 |
| Other | 45,354 | 32,664 | 78,018 |
| **TOTAL INSTRUCTION** | 688,667 | 32,664 | 721,331 |
| Support Services | 409,026 | 39,193 | 448,219 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 42,766 | 42,766 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 61,372 | 0 | 61,372 |
| **TOTAL EXPENDITURE** | 1,159,065 | 114,623 | 1,273,688 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 74,380 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 66,000 |

## DELL RAPIDS SCHOOL DISTRICT 49-3
## DELL RAPIDS, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 147.75 | ADM per Sq. Mile | 4.467 |
| Area located in 2 County(ies) | | Home County - Minnehaha | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 440.274 | 9-12 | 188.083 | Total | 628.357 |
| ADM | K-8 | 453.046 | 9-12 | 207.088 | Total | 660.134 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 8.78 | Non-Ag. 13.88 | Ag. | 49,412,798 |
| Special Ed. | 0.95 | | Non-Ag. | 49,780,190 |
| Capital Outlay | 2.13 | | TOTAL | 99,192,988 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.935 Non-Ag. 0.876 Utility 1.278

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 18.4 |
| Middle/Jr. Hi | 5.6 |
| Secondary | 12.0 |
| District wide | 11.2 |
| TOTAL | 47.2 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 360 | 17.47 | 20.6 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 93 | 5.33 | 17.4 |
| Senior High | 190 | 11.42 | 16.6 |

**NONCERTIFIED STAFF:** 36.0

ADM of Pupils Transported: 167.918

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,282,391 | 220,100 | 118,758 | 0 | 1,621,249 |
| County | 35,761 | 0 | 0 | 0 | 35,761 |
| State | 613,838 | 11,008 | 126 254 | 0 | 751,100 |
| Federal | 46,029 | 13,030 | 24,783 | 0 | 83,842 |
| TOTAL | 1,978,019 | 244,138 | 269,795 | 0 | 2,491,952 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 291,343 | 220,152 | 119,649 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 534,683 | 0 | 534,683 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 520,850 | 0 | 520,850 |
| Other | 73,968 | 173,316 | 247,284 |
| **TOTAL INSTRUCTION** | 1,129,501 | 173,316 | 1,302,817 |
| Support Services | 754,101 | 19,504 | 773,605 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 19,647 | 19,647 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 74,301 | 0 | 74,301 |
| **TOTAL EXPENDITURE** | 1,957,903 | 212,467 | 2,170,370 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 248,659 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## DELMONT SCHOOL DISTRICT 21-3
## DELMONT, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 94.49 | ADM per Sq. Mile | 1.307 |
| Area located in 3 County(ies) | | Home County - Douglas | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 97.355 | 9-12 | 21.911 | Total | 119.266 |
| ADM | K-8 | 100.914 | 9-12 | 22.663 | Total | 123.577 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.05 | Non-Ag. 13.30 | Ag. | 16,747,830 |
| Special Ed. | 1.20 | | Non-Ag. | 3,121,701 |
| Capital Outlay | 0.33 | | TOTAL | 19,869,531 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.995 Non-Ag. 0.726 Utility 0.944

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 7.0 |
| Middle/Jr. Hi | 3.5 |
| Secondary | 0.0 |
| District wide | 1.5 |
| TOTAL | 12.0 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 76 | 6.50 | 11.7 |
| Middle | 31 | 3.50 | 8.9 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 0 | 0.00 | 0.0 |

**NONCERTIFIED STAFF:** 8.0

ADM of Pupils Transported: 83.287

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 295,450 | 10,588 | 22,405 | 0 | 328,443 |
| County | 3,736 | 0 | 0 | 0 | 3,736 |
| State | 238,775 | 2,387 | 14,885 | 0 | 256,047 |
| Federal | 46,049 | 0 | 4,680 | 0 | 50,729 |
| TOTAL | 584,010 | 12,975 | 41,970 | 0 | 638,955 |
| Other Sources: | 3,225 | 0 | 542 | 0 | 3,767 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 174,564 | 56,839 | 9,201 | 2,672 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 195,181 | 0 | 195,181 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 0 | 0 | 0 |
| Other | 133,117 | 20,867 | 153,984 |
| **TOTAL INSTRUCTION** | 328,298 | 20,867 | 349,165 |
| Support Services | 159,313 | 4,680 | 163,993 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 8,012 | 8,012 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 5,039 | 0 | 5,039 |
| **TOTAL EXPENDITURE** | 492,650 | 33,559 | 526,209 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 2,524 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 2,241 |

## DEUBROOK SCHOOL DISTRICT 05-2
## WHITE, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 151.14 | ADM per Sq. Mile | 1.652 |
| Area located in 2 County(ies) | | Home County - Brookings | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 165.646 | 9-12 | 75.049 | Total | 240.695 |
| ADM | K-8 | 170.560 | 9-12 | 79.251 | Total | 249.811 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 12.71 | Non-Ag. 20.62 | Ag. | 22,836,290 |
| Special Ed. | 1.20 | | Non-Ag. | 11,761,584 |
| Capital Outlay | 2.11 | | TOTAL | 34,597,874 |
| Bond Redemption | 1.04 | | | |
| Pension Fund | 0.30 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.759 Non-Ag. 0.921 Utility 0.790

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 9.3 |
| Middle/Jr. Hi | 3.0 |
| Secondary | 8.6 |
| District wide | 4.4 |
| TOTAL | 25.3 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 141 | 8.70 | 16.2 |
| Middle | 0 | 2.68 | 0.0 |
| Junior High | 26 | 0.15 | 173.3 |
| Senior High | 82 | 7.80 | 10.5 |

**NONCERTIFIED STAFF:** 14.0

ADM of Pupils Transported: 211.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 618,521 | 78,410 | 43,914 | 53,194 | 794,039 |
| County | 10,748 | 0 | 0 | 0 | 10,748 |
| State | 315,743 | 9,840 | 51,189 | 6,351 | 383,123 |
| Federal | 47,634 | 1,662 | 23,913 | 0 | 73,209 |
| TOTAL | 992,646 | 89,912 | 119,016 | 59,545 | 1,261,119 |
| Other Sources: | 840 | 0 | 25,000 | 0 | 25,840 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 211,245 | 90,510 | 45,738 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 259,426 | 0 | 259,426 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 209,162 | 0 | 209,162 |
| Other | 65,838 | 67,165 | 133,003 |
| **TOTAL INSTRUCTION** | 534,426 | 67,165 | 601,591 |
| Support Services | 380,264 | 26,847 | 407,111 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 23,140 | 23,140 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 45,584 | 0 | 45,584 |
| **TOTAL EXPENDITURE** | 960,274 | 117,152 | 1,077,426 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 69,159 |
| Bond Redemption Fund Expenditures: | 35,390 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 25,000 |

## DEUEL SCHOOL DISTRICT 19-4
## CLEAR LAKE, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 593.84 | ADM per Sq. Mile | 1.060 |
| Area located in 3 County(ies) | | Home County - Deuel | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 440.328 | 9-12 | 165.900 | Total | 606.228 |
| ADM | K-8 | 455.062 | 9-12 | 176.229 | Total | 631.291 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.36 | Non-Ag. 15.12 | Ag. | 54,283,370 |
| Special Ed. | 0.89 | | Non-Ag. | 31,146,120 |
| Capital Outlay | 1.11 | | TOTAL | 85,429,490 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.780 Non-Ag. 0.764 Utility 0.897

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 25.3 |
| Middle/Jr. Hi | 4.0 |
| Secondary | 13.6 |
| District wide | 5.1 |
| TOTAL | 48.0 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 372 | 24.30 | 15.3 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 84 | 4.00 | 21.0 |
| Senior High | 177 | 12.60 | 14.0 |

**NONCERTIFIED STAFF:** 39.0

ADM of Pupils Transported: 437.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,240,347 | 129,836 | 82,016 | 0 | 1,452,199 |
| County | 33,881 | 0 | 0 | 0 | 33,881 |
| State | 647,471 | 24,912 | 102,844 | 0 | 775,227 |
| Federal | 108,467 | 98 | 27,289 | 0 | 135,854 |
| TOTAL | 2,030,166 | 154,846 | 212,149 | 0 | 2,397,161 |
| Other Sources: | 0 | 1,157 | 0 | 0 | 1,157 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 406,422 | 203,394 | 90,178 | 1,061 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 516,516 | 0 | 516,516 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 374,425 | 0 | 374,425 |
| Other | 206,669 | 65,463 | 272,132 |
| **TOTAL INSTRUCTION** | 1,097,610 | 65,463 | 1,163,073 |
| Support Services | 701,028 | 78,349 | 779,377 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 25,566 | 25,566 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 109,242 | 0 | 109,242 |
| **TOTAL EXPENDITURE** | 1,907,880 | 169,378 | 2,077,258 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 220,626 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## DOLAND SCHOOL DISTRICT 56-2
## DOLAND, SOUTH DAKOTA

Area in Square Miles: 395.63 ADM per Sq. Mile 0.487
Area located in 3 County(ies) Home County - Spink

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 138.026 | 9-12 | 48.903 | Total | 186.929 |
| ADM | K-8 | 142.080 | 9-12 | 50.640 | Total | 192.720 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 10.19 | Non-Ag. 15.58 | Ag. | 40,852,198 |
| Special Ed. | 1.19 | | Non-Ag. | 6,869,471 |
| Capital Outlay | 0.63 | | TOTAL | 47,721,669 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.731 Non-Ag. 0.905 Utility 0.952

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 9.0 |
| Middle/Jr. Hi | 2.2 |
| Secondary | 6.9 |
| District wide | 2.7 |
| TOTAL | 20.8 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 114 | 8.55 | 13.3 |
| Middle | 0 | 0.17 | 0.0 |
| Junior High | 27 | 2.08 | 13.0 |
| Senior High | 50 | 6.12 | 8.2 |

**NONCERTIFIED STAFF:** 12.0

ADM of Pupils Transported: 111.720

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 601,772 | 33,467 | 60,397 | 0 | 695,636 |
| County | 8,427 | 0 | 0 | 0 | 8,427 |
| State | 179,478 | 4,662 | 23,778 | 0 | 207,918 |
| Federal | 57,022 | 19,023 | 9,140 | 0 | 85,185 |
| TOTAL | 846,699 | 57,152 | 93,315 | 0 | 997,166 |
| Other Sources: | 2,038 | 30,000 | 0 | 0 | 32,038 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 61,955 | 93,718 | 15,023 | 4,164 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 181,037 | 0 | 181,037 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 204,767 | 0 | 204,767 |
| Other | 47,773 | 24,649 | 72,422 |
| **TOTAL INSTRUCTION** | 433,577 | 24,649 | 458,226 |
| Support Services | 317,907 | 0 | 317,907 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 24,587 | 24,587 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 36,596 | 0 | 36,596 |
| **TOTAL EXPENDITURE** | 788,080 | 49,236 | 837,316 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 70,496 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## DOUGLAS SCHOOL DISTRICT 51-1
## ELLSWORTH AFB, SOUTH DAKOTA

Area in Square Miles: 146.35 ADM per Sq. Mile 18.241
Area located in 2 County(ies) Home County - Pennington

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 2,034.083 | 9-12 | 505.009 | Total | 2,539.092 |
| ADM | K-8 | 2,129.714 | 9-12 | 539.954 | Total | 2,669.668 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 12.55 | Non-Ag. 20.31 | Ag. | 6,203,879 |
| Special Ed. | 1.20 | | Non-Ag. | 36,169,717 |
| Capital Outlay | 2.40 | | TOTAL | 42,373,596 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.593 Non-Ag. 0.745 Utility 0.783

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 86.4 |
| Middle/Jr. Hi | 25.0 |
| Secondary | 36.8 |
| District wide | 33.5 |
| TOTAL | 181.7 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 1837 | 83.40 | 22.0 |
| Middle | 368 | 24.00 | 15.3 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 569 | 34.80 | 16.4 |

**NONCERTIFIED STAFF:** 149.0

ADM of Pupils Transported: 921.802

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,396,798 | 213,343 | 65,060 | 7,535 | 1,682,736 |
| County | 133,928 | 0 | 0 | 0 | 133,928 |
| State | 2,250,930 | 528,340 | 408,043 | 0 | 3,187,313 |
| Federal | 6,093,112 | 0 | 246,890 | 0 | 6,340,002 |
| TOTAL | 9,874,768 | 741,683 | 719,993 | 7,535 | 11,343,979 |
| Other Sources: | 1,080 | 109,261 | 83,777 | 1,979,208 | 2,173,326 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 2,478,190 | 68,221 | 404,390 | 24,866 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 2,427,816 | 0 | 2,427,816 |
| Middle/Jr. Hi | 775,280 | 0 | 775,280 |
| Secondary | 1,091,563 | 0 | 1,091,563 |
| Other | 370,223 | 519,442 | 889,665 |
| **TOTAL INSTRUCTION** | 4,664,882 | 519,442 | 5,184,324 |
| Support Services | 3,324,099 | 76,744 | 3,400,843 |
| Community Services | 3,195 | 0 | 3,195 |
| Non-Programmed | 0 | 194,460 | 194,460 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 224,437 | 0 | 224,437 |
| **TOTAL EXPENDITURE** | 8,216,613 | 790,646 | 9,007,259 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 0 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 784,400 |
| General Fund Other Uses: | 278,398 |

## DUPREE SCHOOL DISTRICT 64-2
### DUPREE, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 1362.25 | ADM per Sq. Mile | 0.223 |
| Area located in 2 County(ies) | | Home County - Ziebach | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 219.177 | 9-12 | 65.274 | Total | 284.451 |
| ADM | K-8 | 232.097 | 9-12 | 71.954 | Total | 304.051 |

#### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 8.18 | Non-Ag. 13.56 | Ag. | 235,504 |
| Special Ed. | 0.68 | | Non-Ag. | 58,407 |
| Capital Outlay | 1.71 | | TOTAL | 293,911 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.761 Non-Ag. 0.986 Utility 0.894

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 12.8 |
| Middle/Jr. Hi | 1.7 |
| Secondary | 10.5 |
| District wide | 4.0 |
| TOTAL | 29.0 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 182 | 11.80 | 15.4 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 41 | 1.70 | 24.1 |
| Senior High | 63 | 9.50 | 6.6 |

**NONCERTIFIED STAFF:** 23.0

ADM of Pupils Transported: 72.000

#### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 347,475 | 52,468 | 20,955 | 0 | 420,898 |
| County | 3,127 | 11 | 4 | 0 | 3,142 |
| State | 294,905 | 4,042 | 153,970 | 0 | 452,917 |
| Federal | 578,553 | 0 | 74,175 | 0 | 652,728 |
| TOTAL | 1,224,060 | 56,521 | 249,104 | 0 | 1,529,685 |
| Other Sources: | 80,000 | 0 | 0 | 0 | 80,000 |

#### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 270,684 | 65,457 | 94,672 | 0 |

#### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 287,800 | 0 | 287,800 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 223,136 | 0 | 223,136 |
| Other | 206,018 | 58,973 | 264,991 |
| **TOTAL INSTRUCTION** | 716,954 | 58,973 | 775,927 |
| Support Services | 476,375 | 28,302 | 504,677 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 40,660 | 46,215 | 86,875 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 26,320 | 0 | 26,320 |
| **TOTAL EXPENDITURE** | 1,260,309 | 133,490 | 1,393,799 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 62,751 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 13,000 |

## EAGLE BUTTE SCHOOL DISTRICT 20-1
### EAGLE BUTTE, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 1630.75 | ADM per Sq. Mile | 0.188 |
| Area located in 2 County(ies) | | Home County - Dewey | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 251.926 | 9-12 | 36.307 | Total | 288.233 |
| ADM | K-8 | 268.372 | 9-12 | 38.767 | Total | 307.139 |

#### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 6.62 | Non-Ag. 10.44 | Ag. | 23,678,089 |
| Special Ed. | 0.58 | | Non-Ag. | 5,565,384 |
| Capital Outlay | 0.00 | | TOTAL | 29,243,473 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.706 Non-Ag. 1.063 Utility 0.888

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 25.5 |
| Middle/Jr. Hi | 5.5 |
| Secondary | 14.3 |
| District wide | 6.0 |
| TOTAL | 51.3 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 689 | 24.50 | 28.1 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 157 | 5.50 | 28.5 |
| Senior High | 267 | 13.33 | 20.0 |

**NONCERTIFIED STAFF:** 31.0

ADM of Pupils Transported: 89.165

#### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 440,533 | 0 | 19,802 | 0 | 460,335 |
| County | 7,375 | 0 | 404 | 0 | 7,779 |
| State | 812,867 | 0 | 92,197 | 0 | 905,064 |
| Federal | 708,106 | 0 | 86,426 | 0 | 794,532 |
| TOTAL | 1,968,881 | 0 | 198,829 | 0 | 2,167,710 |
| Other Sources: | 0 | 200,000 | 0 | 0 | 200,000 |

#### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 654,005 | 59,328 | 87,828 | 0 |

#### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 675,162 | 0 | 675,162 |
| Middle/Jr. Hi | 114,323 | 0 | 114,323 |
| Secondary | 377,586 | 0 | 377,586 |
| Other | 315,079 | 72,382 | 387,461 |
| **TOTAL INSTRUCTION** | 1,482,150 | 72,382 | 1,554,532 |
| Support Services | 678,472 | 0 | 678,472 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 6,581 | 153,121 | 159,702 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 47,609 | 0 | 47,609 |
| **TOTAL EXPENDITURE** | 2,214,812 | 225,503 | 2,440,315 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 41,499 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 6,318 |

## EDGEMONT SCHOOL DISTRICT 23-1
### EDGEMONT, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 710.50 | ADM per Sq. Mile | 0.366 |
| Area located in 1 County(ies) | | Home County - Fall River | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 184.358 | 9-12 | 64.972 | Total | 249.330 |
| ADM | K-8 | 191.477 | 9-12 | 68.705 | Total | 260.182 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.34 | Non-Ag. 17.88 | Ag. | 12,508,226 |
| Special Ed. | 1.15 | | Non-Ag. | 22,789,530 |
| Capital Outlay | 2.91 | | TOTAL | 35,297,756 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.637 Non-Ag. 0.673 Utility 0.727

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 9.3 |
| Middle/Jr. Hi | 4.5 |
| Secondary | 7.3 |
| District wide | 3.3 |
| TOTAL | 24.4 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 141 | 8.87 | 15.9 |
| Middle | 54 | 4.01 | 13.5 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 72 | 6.83 | 10.5 |

**NONCERTIFIED STAFF:** 14.0

ADM of Pupils Transported: 0.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 641,066 | 119,135 | 48,635 | 0 | 808,836 |
| County | 22,115 | 0 | 0 | 0 | 22,115 |
| State | 245,870 | 11,138 | 25,513 | 0 | 282,521 |
| Federal | 220,752 | 2,398 | 6,300 | 0 | 229,450 |
| TOTAL | 1,129,803 | 132,671 | 80,448 | 0 | 1,342,922 |
| Other Sources: | 5,876 | 110,000 | 0 | 0 | 115,876 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 165,032 | 75,228 | 21,090 | 2,598 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 181,636 | 0 | 181,636 |
| Middle/Jr. Hi | 94,795 | 0 | 94,795 |
| Secondary | 182,260 | 0 | 182,260 |
| Other | 40,661 | 29,676 | 70,337 |
| **TOTAL INSTRUCTION** | 499,352 | 29,676 | 529,028 |
| Support Services | 487,745 | 13,644 | 501,389 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 7,687 | 0 | 7,687 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 52,934 | 0 | 52,934 |
| **TOTAL EXPENDITURE** | 1,047,718 | 43,320 | 1,091,038 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 72,847 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 110,000 |

## EGAN SCHOOL DISTRICT 50-2
### EGAN, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 73.54 | ADM per Sq. Mile | 1.745 |
| Area located in 1 County(ies) | | Home County - Moody | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 86.571 | 9-12 | 36.906 | Total | 123.477 |
| ADM | K-8 | 89.354 | 9-12 | 39.000 | Total | 128.354 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 14.27 | Non-Ag. 23.74 | Ag. | 15,337,535 |
| Special Ed. | 0.94 | | Non-Ag. | 2,666,070 |
| Capital Outlay | 1.18 | | TOTAL | 18,003,605 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.798 Non-Ag. 0.606 Utility 0.738

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 7.0 |
| Middle/Jr. Hi | 2.0 |
| Secondary | 5.9 |
| District wide | 2.3 |
| TOTAL | 17.2 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 75 | 6.71 | 11.2 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 12 | 2.06 | 5.8 |
| Senior High | 39 | 5.46 | 7.1 |

**NONCERTIFIED STAFF:** 9.0

ADM of Pupils Transported: 19.220

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 317,918 | 24,451 | 37,782 | 0 | 380,151 |
| County | 11,065 | 0 | 0 | 0 | 11,065 |
| State | 184,292 | 2,264 | 41,515 | 0 | 228,071 |
| Federal | 20,003 | 0 | 3,216 | 0 | 23,219 |
| TOTAL | 533,278 | 26,715 | 82,513 | 0 | 642,506 |
| Other Sources: | 45,000 | 0 | 0 | 0 | 45,000 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 144,271 | 33,984 | 39,720 | 485 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 132,157 | 0 | 132,157 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 165,429 | 0 | 165,429 |
| Other | 28,892 | 40,093 | 68,985 |
| **TOTAL INSTRUCTION** | 326,478 | 40,093 | 366,571 |
| Support Services | 213,463 | 15,278 | 228,741 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 19,766 | 0 | 19,766 |
| **TOTAL EXPENDITURE** | 559,707 | 55,371 | 615,078 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 38,788 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## ELK MOUNTAIN SCHOOL DISTRICT 16-2
## EDGEMONT, SOUTH DAKOTA

Area in Square Miles: 309.75 ADM per Sq. Mile 0.113
Area located in 1 County(ies) Home County - Custer

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 28.838 | 9-12 | 4.729 | Total | 33.567 |
| ADM | K-8 | 30.120 | 9-12 | 5.000 | Total | 35.120 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | Taxable Valuation | |
|---|---|---|---|
| General | Ag. 4.49 Non-Ag. 4.58 | Ag. | 3,435,435 |
| Special Ed. | 0.00 | Non-Ag. | 6,449,494 |
| Capital Outlay | 0.00 | TOTAL | 9,884,929 |
| Bond Redemption | 0.00 | | |
| Pension Fund | 0.00 | | |

Home County Assessment to Sales Ratio:
Ag. 0.714 Non-Ag. 0.945 Utility 0.870

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 2.1 |
| Middle/Jr. Hi | 0.0 |
| Secondary | 0.0 |
| District wide | 0.1 |
| TOTAL | 2.2 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 22 | 2.00 | 11.0 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 0 | 0.00 | 0.0 |

**NONCERTIFIED STAFF:** 3.0

ADM of Pupils Transported: 0.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 55,792 | 0 | 0 | 0 | 55,792 |
| County | 2,066 | 0 | 0 | 0 | 2,066 |
| State | 9,464 | 0 | 0 | 0 | 9,464 |
| Federal | 113,900 | 0 | 0 | 0 | 113,900 |
| TOTAL | 181,222 | 0 | 0 | 0 | 181,222 |
| Other Sources: | 0 | 7,884 | 14,000 | 0 | 21,884 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 2,074 | 5,115 | 0 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 52,214 | 0 | 52,214 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 0 | 0 | 0 |
| Other | 55,758 | 500 | 56,258 |
| **TOTAL INSTRUCTION** | 107,972 | 500 | 108,472 |
| Support Services | 31,487 | 0 | 31,487 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 3,831 | 0 | 3,831 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 0 | 0 | 0 |
| **TOTAL EXPENDITURE** | 143,290 | 500 | 143,790 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 3,467 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 21,884 |

## ELK POINT SCHOOL DISTRICT 61-3
## ELK POINT, SOUTH DAKOTA

Area in Square Miles: 116.22 ADM per Sq. Mile 4.210
Area located in 1 County(ies) Home County - Union

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 335.363 | 9-12 | 140.791 | Total | 476.154 |
| ADM | K-8 | 342.891 | 9-12 | 146.463 | Total | 489.354 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | Taxable Valuation | |
|---|---|---|---|
| General | Ag. 11.89 Non-Ag. 19.78 | Ag. | 40,062,501 |
| Special Ed. | 0.99 | Non-Ag. | 26,461,559 |
| Capital Outlay | 1.26 | TOTAL | 66,524,060 |
| Bond Redemption | 0.00 | | |
| Pension Fund | 0.00 | | |

Home County Assessment to Sales Ratio:
Ag. 0.812 Non-Ag. 0.847 Utility 0.936

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 11.6 |
| Middle/Jr. Hi | 10.4 |
| Secondary | 11.7 |
| District wide | 5.5 |
| TOTAL | 39.2 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 186 | 11.14 | 16.7 |
| Middle | 157 | 9.93 | 15.8 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 148 | 10.71 | 13.8 |

**NONCERTIFIED STAFF:** 20.0

ADM of Pupils Transported: 123.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,109,435 | 87,611 | 66,869 | 0 | 1,263,915 |
| County | 115,601 | 0 | 0 | 0 | 115,601 |
| State | 357,370 | 6,791 | 60,053 | 0 | 424,214 |
| Federal | 71,289 | 0 | 23,292 | 0 | 94,581 |
| TOTAL | 1,653,695 | 94,402 | 150,214 | 0 | 1,898,311 |
| Other Sources: | 0 | 0 | 50,000 | 0 | 50,000 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 230,160 | 93,048 | 54,712 | 6,008 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 259,346 | 0 | 259,346 |
| Middle/Jr. Hi | 215,004 | 0 | 215,004 |
| Secondary | 323,610 | 0 | 323,610 |
| Other | 86,029 | 60,542 | 146,571 |
| **TOTAL INSTRUCTION** | 883,989 | 60,542 | 944,531 |
| Support Services | 580,164 | 74,673 | 654,837 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 62,278 | 0 | 62,278 |
| **TOTAL EXPENDITURE** | 1,526,431 | 135,215 | 1,661,646 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 88,926 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 75,000 |

## ELKTON SCHOOL DISTRICT 05-3
## ELKTON, SOUTH DAKOTA

Area in Square Miles: 147.68 ADM per Sq. Mile 1.879
Area located in 2 County(ies) Home County - Brookings

|  |  |  |  |  |  |  |
|---|---|---|---|---|---|---|
| ADA | K-8 | 201.094 | 9-12 | 70.723 | Total | 271.817 |
| ADM | K-8 | 205.566 | 9-12 | 72.034 | Total | 277.600 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) |  | Taxable Valuation |  |
|---|---|---|---|---|
| General | Ag. 13.56 | Non-Ag. 22.32 | Ag. | 26,741,468 |
| Special Ed. | 1.19 |  | Non-Ag. | 10,029,572 |
| Capital Outlay | 2.06 |  | TOTAL | 36,771,040 |
| Bond Redemption | 1.66 |  |  |  |
| Pension Fund | 0.00 |  |  |  |

Home County Assessment to Sales Ratio:
Ag. 0.759 Non-Ag. 0.921 Utility 0.790

**CERTIFIED STAFF**

|  | FTE |
|---|---|
| Elementary | 10.5 |
| Middle/Jr. Hi | 3.2 |
| Secondary | 8.5 |
| District wide | 4.4 |
| TOTAL | 26.6 |

**PUPIL/TEACHER RATIOS**

|  | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 173 | 10.00 | 17.3 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 41 | 3.01 | 13.6 |
| Senior High | 72 | 7.89 | 9.1 |

**NONCERTIFIED STAFF:** 10.0

ADM of Pupils Transported: 145.783

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 653,128 | 83,818 | 45,729 | 71,638 | 854,313 |
| County | 13,780 | 0 | 0 | 0 | 13,780 |
| State | 270,780 | 8,519 | 32,395 | 7,132 | 318,826 |
| Federal | 60,057 | 0 | 13,164 | 0 | 73,221 |
| TOTAL | 997,745 | 92,337 | 91,288 | 78,770 | 1,260,140 |
| Other Sources: | 0 | 810 | 0 | 6,240 | 7,050 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 172,232 | 85,378 | 27,467 | 0 |

### EXPENDITURES

|  | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: |  |  |  |
| Elementary | 232,227 | 0 | 232,227 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 265,534 | 0 | 265,534 |
| Other | 54,545 | 55,667 | 110,212 |
| **TOTAL INSTRUCTION** | 552,306 | 55,667 | 607,973 |
| Support Services | 364,059 | 0 | 364,059 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 16,578 | 16,578 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 46,115 | 0 | 46,115 |
| **TOTAL EXPENDITURE** | 962,480 | 72,245 | 1,034,725 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 20,423 |
| Bond Redemption Fund Expenditures: | 57,407 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 6,240 |
| General Fund Other Uses: | 0 |

## ELM VALLEY SCHOOL DISTRICT 06-2
## BARNARD, SOUTH DAKOTA

Area in Square Miles: 347.91 ADM per Sq. Mile 0.563
Area located in 1 County(ies) Home County - Brown

|  |  |  |  |  |  |  |
|---|---|---|---|---|---|---|
| ADA | K-8 | 138.337 | 9-12 | 50.843 | Total | 189.180 |
| ADM | K-8 | 142.977 | 9-12 | 52.960 | Total | 195.937 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) |  | Taxable Valuation |  |
|---|---|---|---|---|
| General | Ag. 10.08 | Non-Ag. 16.56 | Ag. | 35,888,350 |
| Special Ed. | 0.86 |  | Non-Ag. | 6,317,574 |
| Capital Outlay | 0.99 |  | TOTAL | 42,205,924 |
| Bond Redemption | 0.00 |  |  |  |
| Pension Fund | 0.00 |  |  |  |

Home County Assessment to Sales Ratio:
Ag. 0.845 Non-Ag. 0.726 Utility 0.937

**CERTIFIED STAFF**

|  | FTE |
|---|---|
| Elementary | 8.6 |
| Middle/Jr. Hi | 2.8 |
| Secondary | 6.6 |
| District wide | 2.5 |
| TOTAL | 20.5 |

**PUPIL/TEACHER RATIOS**

|  | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 113 | 8.20 | 13.8 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 31 | 2.85 | 10.9 |
| Senior High | 52 | 5.65 | 9.2 |

**NONCERTIFIED STAFF:** 13.0

ADM of Pupils Transported: 182.405

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 542,812 | 43,911 | 37,784 | 0 | 624,507 |
| County | 7,733 | 0 | 0 | 0 | 7,733 |
| State | 158,815 | 5,841 | 38,164 | 0 | 202,820 |
| Federal | 38,721 | 0 | 8,636 | 0 | 47,357 |
| TOTAL | 748,081 | 49,752 | 84,584 | 0 | 882,417 |
| Other Sources: | 17,388 | 0 | 0 | 0 | 17,388 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 77,995 | 76,247 | 33,040 | 0 |

### EXPENDITURES

|  | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: |  |  |  |
| Elementary | 176,363 | 0 | 176,363 |
| Middle/Jr. Hi | 46,432 | 0 | 46,432 |
| Secondary | 159,520 | 0 | 159,520 |
| Other | 48,664 | 18,472 | 67,136 |
| **TOTAL INSTRUCTION** | 430,979 | 18,472 | 449,451 |
| Support Services | 320,662 | 19,395 | 340,057 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 53,299 | 53,299 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 37,126 | 0 | 37,126 |
| **TOTAL EXPENDITURE** | 788,767 | 91,166 | 879,933 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 19,027 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## EMERY SCHOOL DISTRICT 30-2
## EMERY, SOUTH DAKOTA

Area in Square Miles: 99.49 ADM per Sq. Mile 1.957
Area located in 3 County(ies) Home County - Hanson

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 138.191 | 9-12 | 50.217 | Total | 188.408 |
| ADM | K-8 | 142.286 | 9-12 | 52.503 | Total | 194.789 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 12.30 | Non-Ag. 16.52 | Ag. | 15,210,730 |
| Special Ed. | 1.11 | | Non-Ag. | 5,332,482 |
| Capital Outlay | 2.03 | | TOTAL | 20,543,212 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.919 Non-Ag. 0.728 Utility 0.950

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 6.2 |
| Middle/Jr. Hi | 2.1 |
| Secondary | 6.9 |
| District wide | 2.2 |
| TOTAL | 17.4 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 106 | 5.91 | 17.9 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 34 | 2.14 | 15.9 |
| Senior High | 53 | 6.15 | 8.6 |

**NONCERTIFIED STAFF:** 8.0

ADM of Pupils Transported: 92.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 328,132 | 41,453 | 21,577 | 0 | 391,162 |
| County | 4,498 | 0 | 0 | 0 | 4,498 |
| State | 250,429 | 6,631 | 31,609 | 0 | 288,669 |
| Federal | 26,054 | 0 | 10,379 | 0 | 36,433 |
| TOTAL | 609,113 | 48,084 | 63,565 | 0 | 720,762 |
| Other Sources: | 0 | 0 | 16,000 | 0 | 16,000 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 188,245 | 55,860 | 27,959 | 3,316 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 132,020 | 0 | 132,020 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 195,707 | 0 | 195,707 |
| Other | 20,494 | 32,535 | 53,029 |
| **TOTAL INSTRUCTION** | 348,221 | 32,535 | 380,756 |
| Support Services | 235,036 | 20,825 | 255,861 |
| Community Services | 1,289 | 0 | 1,289 |
| Non-Programmed | 0 | 26,110 | 26,110 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 50,123 | 0 | 50,123 |
| **TOTAL EXPENDITURE** | 634,669 | 79,470 | 714,139 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 42,012 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 16,000 |

## ESTELLINE SCHOOL DISTRICT 28-2
## ESTELLINE, SOUTH DAKOTA

Area in Square Miles: 170.91 ADM per Sq. Mile 1.406
Area located in 3 County(ies) Home County - Hamlin

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 156.714 | 9-12 | 75.654 | Total | 232.368 |
| ADM | K-8 | 161.411 | 9-12 | 78.931 | Total | 240.342 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 8.45 | Non-Ag. 14.58 | Ag. | 26,842,561 |
| Special Ed. | 1.02 | | Non-Ag. | 17,926,340 |
| Capital Outlay | 1.15 | | TOTAL | 44,768,901 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.511 Non-Ag. 0.733 Utility 0.864

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 10.1 |
| Middle/Jr. Hi | 2.7 |
| Secondary | 8.2 |
| District wide | 2.9 |
| TOTAL | 23.9 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 112 | 9.53 | 11.8 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 49 | 2.70 | 18.1 |
| Senior High | 78 | 7.43 | 10.5 |

**NONCERTIFIED STAFF:** 17.0

ADM of Pupils Transported: 152.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 601,797 | 52,121 | 45,422 | 263 | 699,603 |
| County | 9,162 | 0 | 0 | 0 | 9,162 |
| State | 225,347 | 6,118 | 60,948 | 0 | 292,413 |
| Federal | 33,243 | 0 | 6,246 | 0 | 39,489 |
| TOTAL | 869,549 | 58,239 | 112,616 | 263 | 1,040,667 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 149,690 | 60,835 | 56,431 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 258,435 | 0 | 258,435 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 196,749 | 0 | 196,749 |
| Other | 32,062 | 50,076 | 82,138 |
| **TOTAL INSTRUCTION** | 487,246 | 50,076 | 537,322 |
| Support Services | 305,352 | 24,149 | 329,501 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 20,285 | 20,285 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 55,934 | 0 | 55,934 |
| **TOTAL EXPENDITURE** | 848,532 | 94,510 | 943,042 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 70,574 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## ETHAN SCHOOL DISTRICT 17-1
## ETHAN, SOUTH DAKOTA

Area in Square Miles: 106.55 ADM per Sq. Mile 2.004
Area located in 2 County(ies) Home County - Davison

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 147.389 | 9-12 | 58.006 | Total | 205.395 |
| ADM | K-8 | 151.691 | 9-12 | 61.926 | Total | 213.617 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 12.29 | Non-Ag. 19.78 | Ag. | 14,368,956 |
| Special Ed. | 1.03 | | Non-Ag. | 4,944,520 |
| Capital Outlay | 2.26 | | TOTAL | 19,313,476 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.948 Non-Ag. 0.952 Utility 0.967

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 7.4 |
| Middle/Jr. Hi | 4.0 |
| Secondary | 7.3 |
| District wide | 3.4 |
| TOTAL | 22.1 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 111 | 7.03 | 15.8 |
| Middle | 42 | 3.98 | 10.6 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 63 | 6.91 | 9.1 |

**NONCERTIFIED STAFF:** 10.0

ADM of Pupils Transported: 142.230

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 321,074 | 35,393 | 21,217 | 0 | 377,684 |
| County | 8,334 | 0 | 0 | 0 | 8,334 |
| State | 375,009 | 12,856 | 11,992 | 0 | 399,857 |
| Federal | 40,192 | 0 | 9,859 | 0 | 50,051 |
| TOTAL | 744,609 | 48,249 | 43,068 | 0 | 835,926 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 279,729 | 98,665 | 6,102 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 226,609 | 0 | 226,609 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 178,991 | 0 | 178,991 |
| Other | 30,819 | 41,043 | 71,862 |
| **TOTAL INSTRUCTION** | 436,419 | 41,043 | 477,462 |
| Support Services | 296,055 | 0 | 296,055 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 12,046 | 0 | 12,046 |
| **TOTAL EXPENDITURE** | 744,520 | 41,043 | 785,563 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 49,761 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

---

## EUREKA SCHOOL DISTRICT 44-1
## EUREKA, SOUTH DAKOTA

Area in Square Miles: 633.50 ADM per Sq. Mile 0.428
Area located in 2 County(ies) Home County - McPherson

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 189.851 | 9-12 | 74.317 | Total | 264.168 |
| ADM | K-8 | 194.491 | 9-12 | 76.869 | Total | 271.360 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 5.81 | Non-Ag. 10.70 | Ag. | 57,663,895 |
| Special Ed. | 1.06 | | Non-Ag. | 31,995,851 |
| Capital Outlay | 0.80 | | TOTAL | 89,659,746 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.886 Non-Ag. 0.962 Utility 0.931

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 10.9 |
| Middle/Jr. Hi | 2.6 |
| Secondary | 8.7 |
| District wide | 3.5 |
| TOTAL | 25.7 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 153 | 10.33 | 14.8 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 45 | 2.45 | 18.4 |
| Senior High | 76 | 8.15 | 9.3 |

**NONCERTIFIED STAFF:** 18.0

ADM of Pupils Transported: 132.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 769,424 | 82,569 | 86,045 | 0 | 938,038 |
| County | 8,161 | 0 | 0 | 0 | 8,161 |
| State | 221,050 | 14,339 | 59,464 | 0 | 294,853 |
| Federal | 56,012 | 4,943 | 16,144 | 0 | 77,099 |
| TOTAL | 1,054,647 | 101,851 | 161,653 | 0 | 1,318,151 |
| Other Sources: | 0 | 1,835 | 0 | 0 | 1,835 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 68,462 | 154,399 | 45,231 | 3,586 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 268,627 | 0 | 268,627 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 211,119 | 0 | 211,119 |
| Other | 64,578 | 56,852 | 121,430 |
| **TOTAL INSTRUCTION** | 544,324 | 56,852 | 601,176 |
| Support Services | 349,988 | 30,642 | 380,630 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 2,150 | 42,293 | 44,443 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 33,862 | 0 | 33,862 |
| **TOTAL EXPENDITURE** | 930,324 | 129,787 | 1,060,111 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 56,557 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## FAITH SCHOOL DISTRICT 46-2
### FAITH, SOUTH DAKOTA

Area in Square Miles: 854.47 ADM per Sq. Mile 0.278
Area located in 3 County(ies) Home County - Meade

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ADA | K-8 | 136.974 | 9-12 | 92.403 | Total | 229.377 |
| ADM | K-8 | 142.211 | 9-12 | 96.149 | Total | 238.360 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.78 | Non-Ag. 13.57 | Ag. | 17,336,567 |
| Special Ed. | 0.77 | | Non-Ag. | 7,701,349 |
| Capital Outlay | 1.64 | | TOTAL | 25,037,916 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.565 Non-Ag. 0.771 Utility 0.940

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 12.2 |
| Middle/Jr. Hi | 2.4 |
| Secondary | 8.5 |
| District wide | 2.5 |
| TOTAL | 25.6 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 120 | 11.20 | 10.7 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 23 | 2.40 | 9.6 |
| Senior High | 96 | 8.00 | 12.0 |

**NONCERTIFIED STAFF:** 10.0

ADM of Pupils Transported: 0.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 582,219 | 44,620 | 21,046 | 0 | 647,885 |
| County | 12,818 | 41 | 19 | 0 | 12,878 |
| State | 213,055 | 3,908 | 14,581 | 0 | 231,544 |
| Federal | 30,841 | 0 | 5,796 | 0 | 36,637 |
| TOTAL | 838,933 | 48,569 | 41,442 | 0 | 928,944 |
| Other Sources: | 124,000 | 0 | 0 | 0 | 124,000 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 148,654 | 49,906 | 12,783 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 332,224 | 0 | 332,224 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 198,354 | 0 | 198,354 |
| Other | 55,848 | 31,300 | 87,148 |
| **TOTAL INSTRUCTION** | 586,426 | 31,300 | 617,726 |
| Support Services | 282,717 | 10,842 | 293,559 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 1,364 | 0 | 1,364 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 45,297 | 0 | 45,297 |
| **TOTAL EXPENDITURE** | 915,804 | 42,142 | 957,946 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 11,001 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

---

## FAULKTON SCHOOL DISTRICT 24-2
### FAULKTON, SOUTH DAKOTA

Area in Square Miles: 638.06 ADM per Sq. Mile 0.464
Area located in 4 County(ies) Home County - Faulk

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 207.366 | 9-12 | 74.791 | Total | 282.157 |
| ADM | K-8 | 217.074 | 9-12 | 79.154 | Total | 296.228 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.63 | Non-Ag. 14.46 | Ag. | 63,481,775 |
| Special Ed. | 0.59 | | Non-Ag. | 12,615,956 |
| Capital Outlay | 0.67 | | TOTAL | 76,097,731 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.917 Non-Ag. 0.896 Utility 0.903

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 12.5 |
| Middle/Jr. Hi | 3.1 |
| Secondary | 9.7 |
| District wide | 3.5 |
| TOTAL | 28.8 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 172 | 11.90 | 14.5 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 46 | 2.99 | 15.4 |
| Senior High | 81 | 8.90 | 9.1 |

**NONCERTIFIED STAFF:** 17.0

ADM of Pupils Transported: 179.550

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 895,297 | 52,205 | 44,630 | 0 | 992,132 |
| County | 9,683 | 8 | 7 | 0 | 9,698 |
| State | 265,112 | 7,848 | 13,889 | 0 | 286,849 |
| Federal | 75,421 | 0 | 8,964 | 0 | 84,385 |
| TOTAL | 1,245,513 | 60,061 | 67,490 | 0 | 1,373,064 |
| Other Sources: | 54 | 21,925 | 0 | 0 | 21,979 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 94,829 | 156,956 | 9,180 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 311,664 | 0 | 311,664 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 268,317 | 0 | 268,317 |
| Other | 68,758 | 46,534 | 115,292 |
| **TOTAL INSTRUCTION** | 648,739 | 46,534 | 695,273 |
| Support Services | 425,059 | 1,177 | 426,236 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 48,201 | 0 | 48,201 |
| **TOTAL EXPENDITURE** | 1,121,999 | 47,711 | 1,169,710 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 112,389 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 21,925 |

## FLANDREAU SCHOOL DISTRICT 50-3
## FLANDREAU, SOUTH DAKOTA

Area in Square Miles: 221.31 ADM per Sq. Mile 3.768
Area located in 1 County(ies) Home County - Moody

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 603.523 | 9-12 | 193.423 | Total | 796.946 |
| ADM | K-8 | 627.954 | 9-12 | 206.040 | Total | 833.994 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.17 | Non-Ag. 17.54 | Ag. | 49,363,845 |
| Special Ed. | 1.02 | | Non-Ag. | 24,131,111 |
| Capital Outlay | 2.54 | | TOTAL | 73,494,956 |
| Bond Redemption | 0.66 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.798 Non-Ag. 0.606 Utility 0.738

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 20.3 |
| Middle/Jr. Hi | 15.0 |
| Secondary | 15.2 |
| District wide | 8.6 |
| TOTAL | 59.1 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 359 | 19.30 | 18.6 |
| Middle | 267 | 14.00 | 19.1 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 209 | 14.25 | 14.7 |

**NONCERTIFIED STAFF:** 23.0

ADM of Pupils Transported: 303.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,123,913 | 217,694 | 100,709 | 65,775 | 1,508,091 |
| County | 71,839 | 0 | 0 | 0 | 71,839 |
| State | 787,729 | 24,228 | 103,576 | 6,632 | 922,165 |
| Federal | 193,345 | 24,758 | 33,213 | 0 | 251,316 |
| TOTAL | 2,176,826 | 266,680 | 237,498 | 72,407 | 2,753,411 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 592,845 | 165,480 | 93,940 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 712,043 | 0 | 712,043 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 501,603 | 0 | 501,603 |
| Other | 85,451 | 116,385 | 201,836 |
| **TOTAL INSTRUCTION** | 1,299,097 | 116,385 | 1,415,482 |
| Support Services | 771,868 | 22,587 | 794,455 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 75,306 | 75,306 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 77,714 | 0 | 77,714 |
| **TOTAL EXPENDITURE** | 2,148,679 | 214,278 | 2,362,957 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 164,661 |
| Bond Redemption Fund Expenditures: | 50,390 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

---

## FLORENCE SCHOOL DISTRICT 14-1
## FLORENCE, SOUTH DAKOTA

Area in Square Miles: 132.32 ADM per Sq. Mile 1.104
Area located in 3 County(ies) Home County - Codington

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 98.117 | 9-12 | 43.169 | Total | 141.286 |
| ADM | K-8 | 101.229 | 9-12 | 44.874 | Total | 146.103 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 12.96 | Non-Ag. 21.12 | Ag. | 15,570,329 |
| Special Ed. | 0.65 | | Non-Ag. | 2,714,787 |
| Capital Outlay | 1.03 | | TOTAL | 18,285,116 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.856 Non-Ag. 0.778 Utility 0.810

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 7.0 |
| Middle/Jr. Hi | 0.7 |
| Secondary | 6.3 |
| District wide | 2.7 |
| TOTAL | 16.7 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 101 | 6.70 | 15.1 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 0 | 0.70 | 0.0 |
| Senior High | 47 | 5.80 | 8.1 |

**NONCERTIFIED STAFF:** 8.0

ADM of Pupils Transported: 91.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 328,690 | 41,716 | 13,607 | 0 | 384,013 |
| County | 9,549 | 0 | 0 | 0 | 9,549 |
| State | 238,564 | 2,911 | 6,545 | 0 | 248,020 |
| Federal | 22,230 | 0 | 3,780 | 0 | 26,010 |
| TOTAL | 599,033 | 44,627 | 23,932 | 0 | 667,592 |
| Other Sources: | 0 | 0 | 17,247 | 0 | 17,247 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 193,771 | 37,927 | 4,844 | 660 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 157,263 | 0 | 157,263 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 129,346 | 0 | 129,346 |
| Other | 27,183 | 29,630 | 56,813 |
| **TOTAL INSTRUCTION** | 313,792 | 29,630 | 343,422 |
| Support Services | 208,162 | 7,765 | 215,927 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 20,517 | 0 | 20,517 |
| **TOTAL EXPENDITURE** | 542,471 | 37,395 | 579,866 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 33,596 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 5,727 |

## FREEMAN SCHOOL DISTRICT 33-1
## FREEMAN, SOUTH DAKOTA

Area in Square Miles: 236.78 ADM per Sq. Mile 1.875
Area located in 3 County(ies) Home County - Hutchinson

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 329.095 | 9-12 | 103.317 | Total | 432.412 |
| ADM | K-8 | 337.680 | 9-12 | 106.383 | Total | 444.063 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) |
|---|---|
| General | Ag. 9.77 Non-Ag. 15.14 |
| Special Ed. | 0.96 |
| Capital Outlay | 0.40 |
| Bond Redemption | 0.67 |
| Pension Fund | 0.00 |

| | Taxable Valuation |
|---|---|
| Ag. | 50,712,243 |
| Non-Ag. | 23,841,363 |
| TOTAL | 74,553,606 |

Home County Assessment to Sales Ratio:
Ag. 0.813 Non-Ag. 0.894 Utility 0.975

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 14.2 |
| Middle/Jr. Hi | 5.0 |
| Secondary | 8.9 |
| District wide | 4.8 |
| TOTAL | 32.9 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 287 | 13.40 | 21.4 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 53 | 4.75 | 11.2 |
| Senior High | 108 | 8.20 | 13.2 |

**NONCERTIFIED STAFF:** 27.0

ADM of Pupils Transported: 231.675

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,010,202 | 32,880 | 72,963 | 53,746 | 1,169,791 |
| County | 13,265 | 0 | 0 | 0 | 13,265 |
| State | 385,762 | 8,356 | 76,674 | 8,031 | 478,823 |
| Federal | 65,731 | 0 | 23,632 | 0 | 89,363 |
| TOTAL | 1,474,960 | 41,236 | 173,269 | 61,777 | 1,751,242 |
| Other Sources: | 20,000 | 0 | 0 | 0 | 20,000 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 204,255 | 164,942 | 64,876 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 367,184 | 0 | 367,184 |
| Middle/Jr. Hi | 103,099 | 0 | 103,099 |
| Secondary | 271,797 | 0 | 271,797 |
| Other | 67,284 | 95,662 | 162,946 |
| **TOTAL INSTRUCTION** | 809,364 | 95,662 | 905,026 |
| Support Services | 555,325 | 52,719 | 608,044 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 52,500 | 52,500 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 77,120 | 0 | 77,120 |
| **TOTAL EXPENDITURE** | 1,441,809 | 200,881 | 1,642,690 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 37,416 |
| Bond Redemption Fund Expenditures: | 49,461 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 5,000 |

## GARRETSON SCHOOL DISTRICT 49-4
## GARRETSON, SOUTH DAKOTA

Area in Square Miles: 85.00 ADM per Sq. Mile 4.860
Area located in 1 County(ies) Home County - Minnehaha

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 297.871 | 9-12 | 101.523 | Total | 399.394 |
| ADM | K-8 | 306.046 | 9-12 | 107.114 | Total | 413.160 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) |
|---|---|
| General | Ag. 9.84 Non-Ag. 16.01 |
| Special Ed. | 0.93 |
| Capital Outlay | 1.28 |
| Bond Redemption | 0.85 |
| Pension Fund | 0.00 |

| | Taxable Valuation |
|---|---|
| Ag. | 32,455,123 |
| Non-Ag. | 20,243,511 |
| TOTAL | 52,698,634 |

Home County Assessment to Sales Ratio:
Ag. 0.935 Non-Ag. 0.876 Utility 1.278

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 16.9 |
| Middle/Jr. Hi | 4.4 |
| Secondary | 9.6 |
| District wide | 6.8 |
| TOTAL | 37.7 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 254 | 15.90 | 16.0 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 53 | 4.13 | 12.8 |
| Senior High | 109 | 8.96 | 12.2 |

**NONCERTIFIED STAFF:** 19.0

ADM of Pupils Transported: 225.789

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 815,589 | 75,188 | 100,996 | 78,717 | 1,070,490 |
| County | 104,164 | 7,123 | 5,133 | 4,868 | 121,288 |
| State | 467,257 | 9,007 | 51,786 | 6,296 | 534,346 |
| Federal | 45,921 | 0 | 11,340 | 0 | 57,261 |
| TOTAL | 1,432,931 | 91,318 | 169,255 | 89,881 | 1,783,385 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 309,161 | 107,394 | 45,329 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 455,922 | 0 | 455,922 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 255,209 | 0 | 255,209 |
| Other | 42,316 | 125,438 | 167,754 |
| **TOTAL INSTRUCTION** | 753,447 | 125,438 | 878,885 |
| Support Services | 456,225 | 5,472 | 461,697 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 45,735 | 45,735 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 60,305 | 0 | 60,305 |
| **TOTAL EXPENDITURE** | 1,269,977 | 176,645 | 1,446,622 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 114,741 |
| Bond Redemption Fund Expenditures: | 45,818 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 1,833 |

## GAYVILLE-VOLIN SCHOOL DISTRICT 63-1
## GAYVILLE, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 72.07 | ADM per Sq. Mile | 2.736 |
| Area located in 2 County(ies) | | Home County - Yankton | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 144.123 | 9-12 | 45.791 | Total | 189.914 |
| ADM | K-8 | 149.789 | 9-12 | 47.406 | Total | 197.195 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 8.19 | Non-Ag. 12.38 | Ag. | 19,816,103 |
| Special Ed. | 0.93 | | Non-Ag. | 8,675,724 |
| Capital Outlay | 2.46 | | TOTAL | 28,491,827 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.898 Non-Ag. 0.833 Utility 0.962

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 8.2 |
| Middle/Jr. Hi | 2.4 |
| Secondary | 6.6 |
| District wide | 2.5 |
| TOTAL | 19.7 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 127 | 7.38 | 17.2 |
| Middle | 0 | 0.40 | 0.0 |
| Junior High | 24 | 1.93 | 12.4 |
| Senior High | 49 | 6.30 | 7.8 |

**NONCERTIFIED STAFF:** 9.0

ADM of Pupils Transported: 140.405

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 327,432 | 77,781 | 28,854 | 0 | 434,067 |
| County | 12,119 | 0 | 0 | 0 | 12,119 |
| State | 199,432 | 10,794 | 12,668 | 0 | 222,894 |
| Federal | 22,684 | 0 | 10,566 | 0 | 33,250 |
| TOTAL | 561,667 | 88,575 | 52,088 | 0 | 702,330 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 144,415 | 56,497 | 8,565 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 203,392 | 0 | 203,392 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 123,044 | 0 | 123,044 |
| Other | 22,643 | 21,700 | 44,343 |
| **TOTAL INSTRUCTION** | 349,079 | 21,700 | 370,779 |
| Support Services | 221,251 | 19,510 | 240,761 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 807 | 807 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 29,011 | 0 | 29,011 |
| **TOTAL EXPENDITURE** | 599,341 | 42,017 | 641,358 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 44,143 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 3,000 |

## GEDDES COMMUNITY SCHOOL DISTRICT 11-2
## GEDDES, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 171.18 | ADM per Sq. Mile | 0.862 |
| Area located in 2 County(ies) | | Home County - Charles Mix | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 107.280 | 9-12 | 36.977 | Total | 144.257 |
| ADM | K-8 | 109.566 | 9-12 | 38.000 | Total | 147.566 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 10.80 | Non-Ag. 18.00 | Ag. | 17,824,971 |
| Special Ed. | 0.75 | | Non-Ag. | 3,328,271 |
| Capital Outlay | 0.98 | | TOTAL | 21,153,242 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.742 Non-Ag. 0.709 Utility 0.925

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 8.1 |
| Middle/Jr. Hi | 1.4 |
| Secondary | 6.1 |
| District wide | 2.5 |
| TOTAL | 18.1 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 89 | 7.60 | 11.7 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 20 | 1.45 | 13.8 |
| Senior High | 38 | 5.70 | 6.7 |

**NONCERTIFIED STAFF:** 8.0

ADM of Pupils Transported: 91.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 306,500 | 24,829 | 16,690 | 0 | 348,019 |
| County | 4,027 | 0 | 0 | 0 | 4,027 |
| State | 256,253 | 3,989 | 14,233 | 0 | 274,475 |
| Federal | 32,259 | 0 | 7,356 | 0 | 39,615 |
| TOTAL | 599,039 | 28,818 | 38,279 | 0 | 666,136 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 164,774 | 70,964 | 11 394 | 1,643 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 190,654 | 0 | 190,654 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 143,892 | 0 | 143,892 |
| Other | 27,109 | 19,356 | 46,465 |
| **TOTAL INSTRUCTION** | 361,655 | 19,356 | 381,011 |
| Support Services | 232,026 | 17,628 | 249,654 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 5,815 | 5,815 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 18,586 | 0 | 18,586 |
| **TOTAL EXPENDITURE** | 612,267 | 42,799 | 655,066 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 12,156 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 5,500 |

## GETTYSBURG SCHOOL DISTRICT 53-1
## GETTYSBURG, SOUTH DAKOTA

Area in Square Miles: 191.75    ADM per Sq. Mile 2.115
Area located in 1 County(ies)    Home County - Potter

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 269.931 | 9-12 | 118.506 | Total | 388.437 |
| ADM | K-8 | 280.257 | 9-12 | 125.297 | Total | 405.554 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.36 | Non-Ag. 18.16 | Ag. | 27,873,472 |
| Special Ed. | 0.91 | | Non-Ag. | 17,852,347 |
| Capital Outlay | 1.00 | | TOTAL | 45,725,819 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.683    Non-Ag. 0.815    Utility 0.940

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 14.1 |
| Middle/Jr. Hi | 3.0 |
| Secondary | 10.9 |
| District wide | 5.5 |
| TOTAL | 33.5 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 226 | 13.10 | 17.3 |
| Middle | 0 | 0.30 | 0.0 |
| Junior High | 62 | 2.70 | 23.0 |
| Senior High | 129 | 9.90 | 13.0 |

**NONCERTIFIED STAFF:** 15.0

ADM of Pupils Transported: 59.907

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 753,260 | 46,338 | 40,073 | 0 | 839,671 |
| County | 14,626 | 0 | 0 | 0 | 14,626 |
| State | 468,991 | 5,600 | 63,628 | 0 | 538,219 |
| Federal | 36,020 | 0 | 10,904 | 0 | 46,924 |
| TOTAL | 1,272,897 | 51,938 | 114,605 | 0 | 1,439,440 |
| Other Sources: | 0 | 507 | 0 | 0 | 507 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 310,801 | 117,354 | 58,928 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 310,154 | 0 | 310,154 |
| Middle/Jr. Hi | 77,134 | 0 | 77,134 |
| Secondary | 279,577 | 0 | 279,577 |
| Other | 34,198 | 36,754 | 70,952 |
| **TOTAL INSTRUCTION** | 701,063 | 36,754 | 737,817 |
| Support Services | 430,046 | 17,145 | 447,191 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 68,782 | 68,782 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 73,873 | 0 | 73,873 |
| **TOTAL EXPENDITURE** | 1,204,982 | 122,681 | 1,327,663 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 39,953 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

---

## GLENHAM SCHOOL DISTRICT 62-1
## GLENHAM, SOUTH DAKOTA

Area in Square Miles: 154.45    ADM per Sq. Mile 0.443
Area located in 2 County(ies)    Home County - Walworth

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 49.003 | 9-12 | 16.434 | Total | 65.437 |
| ADM | K-8 | 50.434 | 9-12 | 17.994 | Total | 68.428 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.89 | Non-Ag. 14.98 | Ag. | 13,509,658 |
| Special Ed. | 0.72 | | Non-Ag. | 3,226,994 |
| Capital Outlay | 0.00 | | TOTAL | 16,736,652 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.767    Non-Ag. 0.873    Utility 0.851

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 3.3 |
| Middle/Jr. Hi | 0.0 |
| Secondary | 0.0 |
| District wide | 0.2 |
| TOTAL | 3.5 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 42 | 3.00 | 14.0 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 0 | 0.00 | 0.0 |

**NONCERTIFIED STAFF:** 3.0

ADM of Pupils Transported: 0.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 212,325 | 3,896 | 12,513 | 0 | 228,734 |
| County | 4,615 | 0 | 0 | 0 | 4,615 |
| State | 33,409 | 0 | 8,222 | 0 | 41,631 |
| Federal | 2,971 | 0 | 3,825 | 0 | 6,796 |
| TOTAL | 253,320 | 3,896 | 24,560 | 0 | 281,776 |
| Other Sources: | 0 | 0 | 21,000 | 0 | 21,000 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 4,069 | 22,718 | 6,729 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 82,385 | 0 | 82,385 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 0 | 0 | 0 |
| Other | 84,250 | 0 | 84,250 |
| **TOTAL INSTRUCTION** | 166,635 | 0 | 166,635 |
| Support Services | 86,653 | 8,976 | 95,629 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 13,036 | 51,693 | 64,729 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 0 | 0 | 0 |
| **TOTAL EXPENDITURE** | 266,324 | 60,669 | 326,993 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 2,161 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 14,000 |

## GRANT-DEUEL SCHOOL DISTRICT 25-3
## REVILLO, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 259.41 | ADM per Sq. Mile | 0.969 |
| Area located in 3 County(ies) | | Home County - Grant | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 163.137 | 9-12 | 77.963 | Total | 241.100 |
| ADM | K-8 | 168.989 | 9-12 | 82.417 | Total | 251.406 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.62 | Non-Ag. 16.02 | Ag. | 38,478,853 |
| Special Ed. | 0.78 | | Non-Ag. | 6,183,746 |
| Capital Outlay | 1.12 | | TOTAL | 44,662,599 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.19 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.694 Non-Ag. 0.834 Utility 1.062

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 8.8 |
| Middle/Jr. Hi | 3.4 |
| Secondary | 8.1 |
| District wide | 2.2 |
| TOTAL | 22.5 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 125 | 8.80 | 14.2 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 45 | 2.95 | 15.3 |
| Senior High | 82 | 7.65 | 10.7 |

**NONCERTIFIED STAFF:** 18.0

ADM of Pupils Transported: 253.857

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 559,239 | 59,016 | 38,587 | 8,754 | 665,596 |
| County | 10,373 | 25 | 17 | 0 | 10,415 |
| State | 309,469 | 6,360 | 78,911 | 1,212 | 395,952 |
| Federal | 58,131 | 0 | 11,682 | 0 | 69,813 |
| TOTAL | 937,212 | 65,401 | 129,197 | 9,966 | 1,141,776 |
| Other Sources: | 0 | 20 | 0 | 0 | 20 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 205,877 | 90,867 | 71,641 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 223,795 | 0 | 223,795 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 195,846 | 0 | 195,846 |
| Other | 66,619 | 37,349 | 103,968 |
| **TOTAL INSTRUCTION** | 486,260 | 37,349 | 523,609 |
| Support Services | 348,861 | 29,153 | 378,014 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 2,744 | 20,987 | 23,731 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 44,599 | 0 | 44,599 |
| **TOTAL EXPENDITURE** | 882,464 | 87,489 | 969,953 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 31,562 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 9,848 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## GREATER HOYT SCHOOL DISTRICT 61-4
## AKRON, IOWA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 50.16 | ADM per Sq. Mile | 1.425 |
| Area located in 1 County(ies) | | Home County - Union | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 48.111 | 9-12 | 20.081 | Total | 68.192 |
| ADM | K-8 | 50.028 | 9-12 | 21.467 | Total | 71.495 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.19 | Non-Ag. 14.38 | Ag. | 14,943,835 |
| Special Ed. | 0.80 | | Non-Ag. | 2,560,833 |
| Capital Outlay | 0.11 | | TOTAL | 17,504,668 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.812 Non-Ag. 0.847 Utility 0.936

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 0.0 |
| Middle/Jr. Hi | 0.0 |
| Secondary | 0.0 |
| District wide | 0.0 |
| TOTAL | 0.0 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 0 | 0.00 | 0.0 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 0 | 0.00 | 0.0 |

**NONCERTIFIED STAFF:** 1.0

ADM of Pupils Transported: 0.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 203,439 | 2,075 | 14,615 | 0 | 220,129 |
| County | 17,290 | 0 | 0 | 0 | 17,290 |
| State | 29,045 | 250 | 11,890 | 0 | 41,185 |
| Federal | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 249,774 | 2,325 | 26,505 | 0 | 278,604 |
| Other Sources: | 0 | 4,500 | 100,000 | 0 | 104,500 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 1,215 | 23,597 | 10,153 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 0 | 0 | 0 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 0 | 0 | 0 |
| Other | 232,076 | 0 | 232,076 |
| **TOTAL INSTRUCTION** | 232,076 | 0 | 232,076 |
| Support Services | 7,158 | 0 | 7,158 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 49,827 | 49,827 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 0 | 0 | 0 |
| **TOTAL EXPENDITURE** | 239,234 | 49,827 | 289,061 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 3,186 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 104,500 |

## GREATER SCOTT SCHOOL DISTRICT 61-5
### HAWARDEN, IOWA

**Area** in Square Miles: 18.89 ADM per Sq. Mile 1.476
**Area** located in 1 County(ies) Home County - Union

| | | | | | | |
|---|---|---|---|---|---|---|
| **ADA** | K-8 | 24.033 | 9-12 | 2.833 | Total | 26.866 |
| **ADM** | K-8 | 24.994 | 9-12 | 2.900 | Total | 27.894 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| **General** | Ag. 3.83 | Non-Ag. 3.83 | Ag. | 6,459,662 |
| **Special** Ed. | 0.00 | | Non-Ag. | 1,403,365 |
| **Capital** Outlay | 0.00 | | TOTAL | 7,863,027 |
| **Bond Redemption** | 0.00 | | | |
| **Pension Fund** | 0.00 | | | |

**Home** County Assessment to Sales Ratio:
Ag. 0.812 Non-Ag. 0.847 Utility 0.936

**CERTIFIED STAFF**

| | FTE |
|---|---|
| **Elementary** | 0.0 |
| **Middle/Jr. Hi** | 0.0 |
| **Secondary** | 0.0 |
| **District wide** | 0.0 |
| **TOTAL** | 0.0 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 0 | 0.00 | 0.0 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 0 | 0.00 | 0.0 |

**NONCERTIFIED STAFF:** 1.0

ADM of Pupils Transported: 0.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| **Local** | 39,754 | 0 | 0 | 0 | 39,754 |
| **County** | 6,909 | 0 | 0 | 0 | 6,909 |
| **State** | 8,450 | 0 | 0 | 0 | 8,450 |
| **Federal** | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | 55,113 | 0 | 0 | 0 | 55,113 |
| **Other Sources:** | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 623 | 5,250 | 0 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| **Instruction:** | | | |
| **Elementary** | 0 | 0 | 0 |
| **Middle/Jr. Hi** | 0 | 0 | 0 |
| **Secondary** | 0 | 0 | 0 |
| **Other** | 83,116 | 0 | 83,116 |
| **TOTAL INSTRUCTION** | 83,116 | 0 | 83,116 |
| **Support Services** | 805 | 0 | 805 |
| **Community Services** | 0 | 0 | 0 |
| **Non-Programmed** | 6,449 | 0 | 6,449 |
| **Debt Service** | 0 | 0 | 0 |
| **Co-Curricular** | 0 | 0 | 0 |
| **TOTAL EXPENDITURE** | 90,370 | 0 | 90,370 |

| | |
|---|---|
| **Capital Outlay Fund Expenditures:** | 0 |
| **Bond Redemption Fund Expenditures:** | 0 |
| **Pension Fund Expenditures:** | 0 |
| **Capitol Project Fund Expenditures:** | 0 |
| **General Fund Other Uses:** | 0 |

## GREGORY SCHOOL DISTRICT 26-4
### GREGORY, SOUTH DAKOTA

Area in Square Miles: 499.25 ADM per Sq. Mile 1.078
Area located in 3 County(ies) Home County - Gregory

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 386.734 | 9-12 | 134.060 | Total | 520.794 |
| ADM | K-8 | 399.017 | 9-12 | 139.446 | Total | 538.463 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.57 | Non-Ag. 15.94 | Ag. | 43,628,849 |
| Special Ed. | 0.80 | | Non-Ag. | 16,156,354 |
| Capital Outlay | 1.39 | | TOTAL | 59,785,203 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.899 Non-Ag. 0.622 Utility 0.945

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 14.5 |
| Middle/Jr. Hi | 6.4 |
| Secondary | 14.2 |
| District wide | 4.8 |
| TOTAL | 39.9 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 269 | 13.50 | 19.9 |
| Middle | 128 | 5.60 | 22.9 |
| Junior High | 0 | 0.87 | 0.0 |
| Senior High | 143 | 13.23 | 10.8 |

**NONCERTIFIED STAFF:** 23.0

ADM of Pupils Transported: 220.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 786,683 | 84,517 | 57,690 | 0 | 928,890 |
| County | 14,114 | 0 | 550 | 0 | 14,664 |
| State | 665,078 | 12,469 | 52,945 | 0 | 730,492 |
| Federal | 76,569 | 0 | 13,453 | 0 | 90,022 |
| TOTAL | 1,542,444 | 96,986 | 124,638 | 0 | 1,764,068 |
| Other Sources: | 550 | 0 | 0 | 0 | 550 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 468,609 | 154,165 | 46,700 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 306,821 | 0 | 306,821 |
| Middle/Jr. Hi | 91,557 | 0 | 91,557 |
| Secondary | 388,281 | 0 | 388,281 |
| Other | 87,733 | 79,112 | 166,845 |
| **TOTAL INSTRUCTION** | 874,392 | 79,112 | 953,504 |
| Support Services | 587,181 | 42,972 | 630,153 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 86,126 | 0 | 86,126 |
| **TOTAL EXPENDITURE** | 1,547,699 | 122,084 | 1,669,783 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 63,735 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## GROTON SCHOOL DISTRICT 06-3
## GROTON, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 507.03 | ADM per Sq. Mile | 1.058 |
| Area located in 3 County(ies) | | Home County - Brown | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 361.031 | 9-12 | 153.146 | Total | 514.177 |
| ADM | K-8 | 375.331 | 9-12 | 161.417 | Total | 536.748 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.21 | Non-Ag. 14.82 | Ag. | 90,954,380 |
| Special Ed. | 0.40 | | Non-Ag. | 25,906,366 |
| Capital Outlay | 1.63 | | TOTAL | 116,860,746 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.845 Non-Ag. 0.726 Utility 0.937

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 18.6 |
| Middle/Jr. Hi | 5.7 |
| Secondary | 14.9 |
| District wide | 5.5 |
| TOTAL | 44.7 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 290 | 17.60 | 16.5 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 89 | 5.70 | 15.6 |
| Senior High | 158 | 13.95 | 11.3 |

**NONCERTIFIED STAFF:** 35.0

ADM of Pupils Transported: 317.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,402,327 | 193,449 | 47,270 | 0 | 1,643,046 |
| County | 20,705 | 0 | 0 | 0 | 20,705 |
| State | 395,330 | 11,234 | 38,371 | 0 | 444,935 |
| Federal | 76,333 | 15,193 | 18,720 | 0 | 110,246 |
| TOTAL | 1,894,695 | 219,876 | 104,361 | 0 | 2,218,932 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 151,272 | 191,719 | 28,363 | 9,146 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 456,466 | 0 | 456,466 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 572,460 | 0 | 572,460 |
| Other | 98,895 | 55,147 | 154,042 |
| **TOTAL INSTRUCTION** | 1,127,821 | 55,147 | 1,182,968 |
| Support Services | 671,387 | 50,326 | 721,713 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 32,156 | 6,324 | 38,480 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 28,943 | 0 | 28,943 |
| **TOTAL EXPENDITURE** | 1,860,307 | 111,797 | 1,972,104 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 274,239 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

---

## HAAKON SCHOOL DISTRICT 27-1
## PHILIP, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 1650.75 | ADM per Sq. Mile | 0.356 |
| Area located in 2 County(ies) | | Home County - Haakon | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 439.571 | 9-12 | 130.480 | Total | 570.051 |
| ADM | K-8 | 452.163 | 9-12 | 136.057 | Total | 588.220 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.46 | Non-Ag. 19.73 | Ag. | 53,991,520 |
| Special Ed. | 1.07 | | Non-Ag. | 13,255,055 |
| Capital Outlay | 1.01 | | TOTAL | 67,246,575 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.511 Non-Ag. 0.719 Utility 0.733

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 27.1 |
| Middle/Jr. Hi | 4.2 |
| Secondary | 10.5 |
| District wide | 5.1 |
| TOTAL | 46.9 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 353 | 26.17 | 13.5 |
| Middle | 94 | 2.74 | 34.3 |
| Junior High | 0 | 1.08 | 0.0 |
| Senior High | 137 | 10.01 | 13.7 |

**NONCERTIFIED STAFF:** 20.0

ADM of Pupils Transported: 0.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,138,124 | 88,020 | 88,741 | 0 | 1,314,885 |
| County | 18,941 | 0 | 0 | 0 | 18,941 |
| State | 569,234 | 10,291 | 106,678 | 0 | 686,203 |
| Federal | 66,960 | 6,523 | 8,904 | 0 | 82,387 |
| TOTAL | 1,793,259 | 104,834 | 204,323 | 0 | 2,102,416 |
| Other Sources: | 0 | 68,663 | 45,000 | 0 | 113,663 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 372,583 | 164,973 | 95,463 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 695,883 | 0 | 695,883 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 256,398 | 0 | 256,398 |
| Other | 40,415 | 63,836 | 104,251 |
| **TOTAL INSTRUCTION** | 992,696 | 63,836 | 1,056,532 |
| Support Services | 450,346 | 45,849 | 496,195 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 36,839 | 97,156 | 133,995 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 67,365 | 0 | 67,365 |
| **TOTAL EXPENDITURE** | 1,547,246 | 206,841 | 1,754,087 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 233,115 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 113,353 |

## HAMLIN SCHOOL DISTRICT 28-3
## HAYTI, SOUTH DAKOTA

Area in Square Miles: 349.19 ADM per Sq. Mile 1.767
Area located in 4 County(ies) Home County - Hamlin

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 426.291 | 9-12 | 165.414 | Total | 591.705 |
| ADM | K-8 | 442.746 | 9-12 | 174.566 | Total | 617.312 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.24 | Non-Ag. 15.28 | Ag. | 53,142,360 |
| Special Ed. | 1.01 | | Non-Ag. | 21,019,004 |
| Capital Outlay | 1.73 | | TOTAL | 74,161,364 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.25 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.511 Non-Ag. 0.733 Utility 0.864

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 16.8 |
| Middle/Jr. Hi | 7.4 |
| Secondary | 14.2 |
| District wide | 5.0 |
| TOTAL | 43.4 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 347 | 15.80 | 22.0 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 138 | 6.82 | 20.2 |
| Senior High | 131 | 13.28 | 9.9 |

**NONCERTIFIED STAFF:** 46.0

ADM of Pupils Transported: 581.550

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 951,123 | 126,786 | 74,065 | 18,389 | 1,170,363 |
| County | 17,032 | 0 | 0 | 0 | 17,032 |
| State | 646,794 | 20,300 | 45,788 | 2,972 | 715,854 |
| Federal | 114,400 | 8,020 | 11,797 | 0 | 134,217 |
| TOTAL | 1,729,349 | 155,106 | 131,650 | 21,361 | 2,037,466 |
| Other Sources: | 0 | 0 | 7,100 | 0 | 7,100 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 452,266 | 166,938 | 34,019 | 4,932 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 399,422 | 0 | 399,422 |
| Middle/Jr. Hi | 233,849 | 0 | 233,849 |
| Secondary | 216,452 | 0 | 216,452 |
| Other | 157,503 | 44,083 | 201,586 |
| **TOTAL INSTRUCTION** | 1,007,226 | 44,083 | 1,051,309 |
| Support Services | 714,332 | 57,647 | 771,979 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 37,414 | 37,414 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 94,583 | 0 | 94,583 |
| **TOTAL EXPENDITURE** | 1,816,141 | 139,144 | 1,955,285 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 138,206 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 21,549 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 7,100 |

## HANSON SCHOOL DISTRICT 30-1
## ALEXANDRIA, SOUTH DAKOTA

Area in Square Miles: 258.33 ADM per Sq. Mile 1.495
Area located in 2 County(ies) Home County - Hanson

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 263.797 | 9-12 | 108.109 | Total | 371.906 |
| ADM | K-8 | 271.951 | 9-12 | 114.411 | Total | 386.362 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 12.00 | Non-Ag. 16.02 | Ag. | 34,369,487 |
| Special Ed. | 1.16 | | Non-Ag. | 8,712,787 |
| Capital Outlay | 2.90 | | TOTAL | 43,082,274 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.919 Non-Ag. 0.728 Utility 0.950

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 13.9 |
| Middle/Jr. Hi | 4.2 |
| Secondary | 10.8 |
| District wide | 5.4 |
| TOTAL | 34.3 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 218 | 12.93 | 16.9 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 53 | 4.01 | 13.2 |
| Senior High | 118 | 10.11 | 11.7 |

**NONCERTIFIED STAFF:** 29.0

ADM of Pupils Transported: 282.691

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 676,924 | 121,453 | 49,091 | 0 | 847,468 |
| County | 9,257 | 0 | 0 | 0 | 9,257 |
| State | 519,663 | 18,579 | 33,836 | 0 | 572,078 |
| Federal | 90,446 | 0 | 26,072 | 0 | 116,518 |
| TOTAL | 1,296,290 | 140,032 | 108,999 | 0 | 1,545,321 |
| Other Sources: | 1,472 | 0 | 38,363 | 0 | 39,835 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 388,646 | 110,976 | 26,404 | 11,162 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 285,675 | 0 | 285,675 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 310,422 | 0 | 310,422 |
| Other | 87,624 | 84,471 | 172,095 |
| **TOTAL INSTRUCTION** | 683,721 | 84,471 | 768,192 |
| Support Services | 446,082 | 58,177 | 504,259 |
| Community Services | 0 | 0 | 0 |
| Non Programmed | 1,077 | 4,714 | 5,791 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 67,007 | 0 | 67,007 |
| **TOTAL EXPENDITURE** | 1,197,887 | 147,362 | 1,345,249 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 49,345 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 38,363 |

## HARDING COUNTY SCHOOL DISTRICT 31-1
### BUFFALO, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 2683.00 | ADM per Sq. Mile | 0.130 |
| Area located in 1 County(ies) | | Home County - Harding | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 248.091 | 9-12 | 88.323 | Total | 336.414 |
| ADM | K-8 | 256.811 | 9-12 | 93.000 | Total | 349.811 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 5.01 | Non-Ag. 7.62 | Ag. | 92,982,733 |
| Special Ed. | 0.17 | | Non-Ag. | 16,959,716 |
| Capital Outlay | 0.00 | | TOTAL | 109,942,449 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.954 Non-Ag. 0.799 Utility 0.916

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 23.6 |
| Middle/Jr. Hi | 2.8 |
| Secondary | 7.1 |
| District wide | 2.9 |
| TOTAL | 36.4 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 227 | 22.64 | 10.0 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 29 | 2.82 | 10.3 |
| Senior High | 93 | 6.61 | 14.1 |

**NONCERTIFIED STAFF:** 7.0

ADM of Pupils Transported: 74.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 799,198 | 21,944 | 21,885 | 0 | 843,027 |
| County | 90,147 | 0 | 662 | 0 | 90,809 |
| State | 304,620 | 0 | 11,538 | 0 | 316,158 |
| Federal | 220,879 | 0 | 8,550 | 0 | 229,429 |
| TOTAL | 1,414,844 | 21,944 | 42,635 | 0 | 1,479,423 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 104,299 | 180,712 | 6,117 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 535,968 | 0 | 535,968 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 159,840 | 0 | 159,840 |
| Other | 99,651 | 24,498 | 124,149 |
| **TOTAL INSTRUCTION** | 795,459 | 24,498 | 819,957 |
| Support Services | 463,561 | 20,720 | 484,281 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 65,363 | 10,400 | 75,763 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 80,362 | 0 | 80,362 |
| **TOTAL EXPENDITURE** | 1,404,745 | 55,618 | 1,460,363 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 47,786 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

---

## HARRISBURG SCHOOL DISTRICT 41-2
### HARRISBURG, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 74.21 | ADM per Sq. Mile | 8.246 |
| Area located in 2 County(ies) | | Home County - Lincoln | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 423.674 | 9-12 | 170.363 | Total | 594.037 |
| ADM | K-8 | 434.537 | 9-12 | 177.457 | Total | 611.994 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 10.17 | Non-Ag. 16.34 | Ag. | 22,831,557 |
| Special Ed. | 1.05 | | Non-Ag. | 32,375,478 |
| Capital Outlay | 1.56 | | TOTAL | 55,207,035 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.765 Non-Ag. 0.794 Utility 0.898

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 17.9 |
| Middle/Jr. Hi | 5.2 |
| Secondary | 11.3 |
| District wide | 5.5 |
| TOTAL | 39.9 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 373 | 16.95 | 22.0 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 94 | 5.01 | 18.8 |
| Senior High | 179 | 10.53 | 17.0 |

**NONCERTIFIED STAFF:** 25.0

ADM of Pupils Transported: 391.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 902,849 | 88,391 | 57,541 | 138,133 | 1,186,914 |
| County | 24,154 | 0 | 0 | 0 | 24,154 |
| State | 674,621 | 0 | 60,581 | 0 | 735,202 |
| Federal | 16,070 | 0 | 38,824 | 0 | 54,894 |
| TOTAL | 1,617,694 | 88,391 | 156,946 | 138,133 | 2,001,164 |
| Other Sources: | 0 | 126,659 | 4,175 | 0 | 130,834 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 546,649 | 68,606 | 60,581 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 487,896 | 0 | 487,896 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 461,083 | 0 | 461,083 |
| Other | 18,467 | 69,585 | 88,052 |
| **TOTAL INSTRUCTION** | 967,446 | 69,585 | 1,037,031 |
| Support Services | 503,923 | 67,210 | 571,133 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 12,292 | 12,292 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 78,916 | 0 | 78,916 |
| **TOTAL EXPENDITURE** | 1,550,285 | 149,087 | 1,699,372 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 160,161 |
| Bond Redemption Fund Expenditures: | 152,087 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 141,185 |

## HARROLD SCHOOL DISTRICT 32-1
## HARROLD, SOUTH DAKOTA

**Area** in Square Miles: 326.18 **ADM** per Sq. Mile 0.374
**Area** located in 3 County(ies) **Home** County - Hughes

| | | | | | | |
|---|---|---|---|---|---|---|
| **ADA** | K-8 | 79.537 | 9-12 | 35.251 | Total | 114.788 |
| **ADM** | K-8 | 84.629 | 9-12 | 37.629 | Total | 122.258 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| **General** | Ag. 10.77 | Non-Ag. 17.54 | Ag. | 27,822,684 |
| **Special** Ed. | 0.59 | | Non-Ag. | 2,999,493 |
| **Capital** Outlay | 1.12 | | TOTAL | 30,822,177 |
| **Bond** Redemption | 0.94 | | | |
| **Pension** Fund | 0.00 | | | |

**Home** County Assessment to Sales Ratio:
Ag. 0.772 Non-Ag. 0.790 Utility 0.952

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 6.1 |
| Middle/Jr. Hi | 1.0 |
| Secondary | 6.4 |
| District wide | 2.2 |
| TOTAL | 15.7 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 73 | 5.48 | 13.3 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 15 | 1.04 | 14.4 |
| Senior High | 37 | 6.14 | 6.0 |

**NONCERTIFIED STAFF:** 13.0

ADM of Pupils Transported: 72.994

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 421,726 | 36,798 | 25,755 | 35,309 | 519,588 |
| County | 5,817 | 0 | 0 | 0 | 5,817 |
| State | 125,808 | 1,292 | 42,525 | 1,464 | 171,089 |
| Federal | 70,682 | 0 | 38,544 | 0 | 109,226 |
| TOTAL | 624,033 | 38,090 | 106,824 | 36,773 | 805,720 |
| Other Sources: | 220 | 0 | 0 | 0 | 220 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 98,435 | 21,523 | 40,845 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 110,929 | 0 | 110,929 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 158,321 | 0 | 158,321 |
| Other | 42,538 | 22,695 | 65,233 |
| **TOTAL INSTRUCTION** | 311,788 | 22,695 | 334,483 |
| Support Services | 258,196 | 15,510 | 273,706 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 15,960 | 15,960 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 23,617 | 0 | 23,617 |
| **TOTAL EXPENDITURE** | 593,601 | 54,165 | 647,766 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 21,457 |
| Bond Redemption Fund Expenditures: | 30,338 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 27,019 |

## HECLA-HOUGHTON SCHOOL DISTRICT 06-4
## HECLA, SOUTH DAKOTA

Area in Square Miles: 193.68 ADM per Sq. Mile 0.947
Area located in 1 County(ies) Home County - Brown

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 131.006 | 9-12 | 46.380 | Total | 177.386 |
| ADM | K-8 | 135.514 | 9-12 | 48.000 | Total | 183.514 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.63 | Non-Ag. 15.66 | Ag. | 22,528,735 |
| Special Ed. | 0.90 | | Non-Ag. | 5,251,070 |
| Capital Outlay | 1.57 | | TOTAL | 27,779,805 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.845 Non-Ag. 0.726 Utility 0.937

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 8.6 |
| Middle/Jr. Hi | 2.9 |
| Secondary | 6.3 |
| District wide | 3.3 |
| TOTAL | 21.1 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 87 | 7.71 | 11.3 |
| Middle | 46 | 2.34 | 19.7 |
| Junior High | 0 | 0.60 | 0.0 |
| Senior High | 49 | 5.32 | 9.2 |

**NONCERTIFIED STAFF:** 10.0

ADM of Pupils Transported: 112.341

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 365,776 | 44,180 | 25,385 | 0 | 435,341 |
| County | 6,988 | 0 | 0 | 0 | 6,988 |
| State | 260,054 | 8,494 | 71,902 | 0 | 340,450 |
| Federal | 34,357 | 17,772 | 8,306 | 0 | 60,435 |
| TOTAL | 667,175 | 70,446 | 105,593 | 0 | 843,214 |
| Other Sources: | 125,000 | 0 | 0 | 0 | 125,000 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 185,295 | 70,782 | 66,947 | 4,117 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 238,828 | 0 | 238,828 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 153,152 | 0 | 153,152 |
| Other | 54,662 | 19,313 | 73,975 |
| **TOTAL INSTRUCTION** | 446,642 | 19,313 | 465,955 |
| Support Services | 289,274 | 22,065 | 311,339 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 70,444 | 70,444 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 27,012 | 0 | 27,012 |
| **TOTAL EXPENDITURE** | 762,928 | 111,822 | 874,750 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 30,296 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 7,000 |

## HENRY SCHOOL DISTRICT 14-2
## HENRY, SOUTH DAKOTA

Area in Square Miles: 98.37 ADM per Sq. Mile 1.206
Area located in 3 County(ies) Home County - Codington

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 79.729 | 9-12 | 34.931 | Total | 114.660 |
| ADM | K-8 | 81.937 | 9-12 | 36.794 | Total | 118.731 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 7.80 | Non-Ag. 10.80 | Ag. | 12,492,805 |
| Special Ed. | 0.91 | | Non-Ag. | 9,488,512 |
| Capital Outlay | 0.31 | | TOTAL | 21,981,317 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.856 Non-Ag. 0.778 Utility 0.810

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 6.2 |
| Middle/Jr. Hi | 1.0 |
| Secondary | 5.6 |
| District wide | 2.2 |
| TOTAL | 15.0 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 58 | 5.80 | 10.0 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 22 | 1.00 | 22.0 |
| Senior High | 35 | 5.20 | 6.7 |

**NONCERTIFIED STAFF:** 7.0

ADM of Pupils Transported: 50.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 238,343 | 26,539 | 20,811 | 545 | 286,238 |
| County | 3,371 | 0 | 0 | 0 | 3,371 |
| State | 161,411 | 651 | 5,104 | 0 | 167,166 |
| Federal | 23,770 | 0 | 3,222 | 0 | 26,992 |
| TOTAL | 426,895 | 27,190 | 29,137 | 545 | 483,767 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 129,760 | 21,131 | 3,242 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 111,641 | 0 | 111,641 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 119,386 | 0 | 119,386 |
| Other | 27,627 | 14,354 | 41,981 |
| **TOTAL INSTRUCTION** | 258,654 | 14,354 | 273,008 |
| Support Services | 198,101 | 12,044 | 210,145 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 1,888 | 1,888 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 11,536 | 0 | 11,536 |
| **TOTAL EXPENDITURE** | 468,291 | 28,286 | 496,577 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 12,523 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## HERMANSON SCHOOL DISTRICT 50-4
## JASPER, MINNESOTA

Area in Square Miles: 28.01 ADM per Sq. Mile 0.930
Area located in 2 County(ies) Home County - Moody

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 16.702 | 9-12 | 8.693 | Total | 25.395 |
| ADM | K-8 | 17.053 | 9-12 | 9.000 | Total | 26.053 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 7.01 | Non-Ag. 9.27 | Ag. | 8,134,885 |
| Special Ed. | 0.27 | | Non-Ag. | 841,124 |
| Capital Outlay | 0.50 | | TOTAL | 8,976,009 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.798 Non-Ag. 0.606 Utility 0.738

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 0.0 |
| Middle/Jr. Hi | 0.0 |
| Secondary | 0.0 |
| District wide | 0.0 |
| TOTAL | 0.0 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 0 | 0.00 | 0.0 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 0 | 0.00 | 0.0 |

**NONCERTIFIED STAFF:** 1.0

ADM of Pupils Transported: 0.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 80,008 | 5,360 | 1,739 | 0 | 87,107 |
| County | 1,621 | 0 | 0 | 0 | 1,621 |
| State | 16,701 | 1,150 | 197 | 0 | 18,048 |
| Federal | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 98,330 | 6,510 | 1,936 | 0 | 106,776 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 592 | 13,817 | 0 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 0 | 0 | 0 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 0 | 0 | 0 |
| Other | 100,997 | 4,904 | 105,901 |
| **TOTAL INSTRUCTION** | 100,997 | 4,904 | 105,901 |
| Support Services | 7,459 | 0 | 7,459 |
| Community Services | 2,319 | 0 | 2,319 |
| Non-Programmed | 20,533 | 0 | 20,533 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 0 | 0 | 0 |
| **TOTAL EXPENDITURE** | 131,308 | 4,904 | 136,212 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 1,330 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## HERREID SCHOOL DISTRICT 10-1
## HERREID, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 268.25 | ADM per Sq. Mile | 0.558 |
| Area located in 1 County(ies) | | Home County - Campbell | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 98.974 | 9-12 | 45.111 | Total | 144.085 |
| ADM | K-8 | 101.903 | 9-12 | 47.794 | Total | 149.697 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 10.08 | Non-Ag. 15.36 | Ag. | 23,326,270 |
| Special Ed. | 0.70 | | Non-Ag. | 6,504,553 |
| Capital Outlay | 0.25 | | TOTAL | 29,830,823 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.765 Non-Ag. 1.018 Utility 0.848

### CERTIFIED STAFF

| | FTE |
|---|---|
| Elementary | 5.8 |
| Middle/Jr. Hi | 2.8 |
| Secondary | 7.0 |
| District wide | 1.8 |
| TOTAL | 17.4 |

### PUPIL/TEACHER RATIOS

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 84 | 5.50 | 15.3 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 16 | 2.50 | 6.4 |
| Senior High | 48 | 6.30 | 7.6 |

**NONCERTIFIED STAFF:** 12.0

ADM of Pupils Transported: 81.468

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 374,995 | 14,005 | 21,272 | 0 | 410,272 |
| County | 5,377 | 0 | 0 | 0 | 5,377 |
| State | 254,538 | 1,593 | 7,569 | 0 | 263,700 |
| Federal | 31,944 | 4 | 6,401 | 0 | 38,349 |
| TOTAL | 666,854 | 15,602 | 35,242 | 0 | 717,698 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 163,227 | 77,008 | 3,130 | 2,399 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 200,737 | 0 | 200,737 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 163,607 | 0 | 163,607 |
| Other | 40,024 | 3,324 | 43,348 |
| **TOTAL INSTRUCTION** | 404,368 | 3,324 | 407,692 |
| Support Services | 249,085 | 29,489 | 278,574 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 43,320 | 43,320 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 24,854 | 0 | 24,854 |
| **TOTAL EXPENDITURE** | 678,307 | 76,133 | 754,440 |

Capital Outlay Fund Expenditures: 4,696
Bond Redemption Fund Expenditures: 0
Pension Fund Expenditures: 0
Capitol Project Fund Expenditures: 0
General Fund Other Uses: 8,954

---

## HILL CITY SCHOOL DISTRICT 51-2
## HILL CITY, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 591.00 | ADM per Sq. Mile | 0.846 |
| Area located in 1 County(ies) | | Home County - Pennington | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 366.769 | 9-12 | 112.023 | Total | 478.792 |
| ADM | K-8 | 382.003 | 9-12 | 118.486 | Total | 500.489 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.33 | Non-Ag. 13.87 | Ag. | 1,643,427 |
| Special Ed. | 1.16 | | Non-Ag. | 53,654,600 |
| Capital Outlay | 2.26 | | TOTAL | 55,298,027 |
| Bond Redemption | 1.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.593 Non-Ag. 0.745 Utility 0.783

### CERTIFIED STAFF

| | FTE |
|---|---|
| Elementary | 15.0 |
| Middle/Jr. Hi | 7.0 |
| Secondary | 12.0 |
| District wide | 7.2 |
| TOTAL | 41.2 |

### PUPIL/TEACHER RATIOS

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 255 | 14.00 | 18.2 |
| Middle | 135 | 6.45 | 20.9 |
| Junior High | 0 | 0.13 | 0.0 |
| Senior High | 124 | 11.05 | 11.2 |

**NONCERTIFIED STAFF:** 20.0

ADM of Pupils Transported: 279.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 943,298 | 144,656 | 73,300 | 0 | 1,161,254 |
| County | 18,726 | 270 | 140 | 0 | 19,136 |
| State | 509,915 | 7,044 | 55,042 | 0 | 572,001 |
| Federal | 424,637 | 20,956 | 20,275 | 0 | 465,868 |
| TOTAL | 1,896,576 | 172,926 | 148,757 | 0 | 2,218,259 |
| Other Sources: | 0 | 169,679 | 0 | 0 | 169,679 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 428,368 | 54,044 | 51,401 | 1,301 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 368,082 | 0 | 368,082 |
| Middle/Jr. Hi | 185,124 | 0 | 185,124 |
| Secondary | 316,217 | 0 | 316,217 |
| Other | 56,666 | 97,482 | 154,148 |
| **TOTAL INSTRUCTION** | 926,089 | 97,482 | 1,023,571 |
| Support Services | 617,991 | 26,547 | 644,538 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 12,824 | 12,824 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 73,226 | 0 | 73,226 |
| **TOTAL EXPENDITURE** | 1,617,306 | 136,853 | 1,754,159 |

Capital Outlay Fund Expenditures: 121,347
Bond Redemption Fund Expenditures: 0
Pension Fund Expenditures: 0
Capitol Project Fund Expenditures: 0
General Fund Other Uses: 160,000

## HITCHCOCK SCHOOL DISTRICT 02-1
### HITCHCOCK, SOUTH DAKOTA

Area in Square Miles: 213.51 ADM per Sq. Mile 0.678
Area located in 2 County(ies) Home County - Beadle

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 107.286 | 9-12 | 33.086 | Total | 140.372 |
| ADM | K-8 | 110.343 | 9-12 | 34.429 | Total | 144.772 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 10.63 | Non-Ag. 16.46 | Ag | 25,013,259 |
| Special Ed. | 0.70 | | Non-Ag | 4,308,637 |
| Capital Outlay | 1.37 | | TOTAL | 29,321,896 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.801 Non-Ag 0.743 Utility 0.891

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 8.1 |
| Middle/Jr. Hi | 1.9 |
| Secondary | 5.4 |
| District wide | 2.1 |
| TOTAL | 17.5 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 54 | 7.65 | 7.1 |
| Middle | 53 | 0.00 | 0.0 |
| Junior High | 0 | 1.95 | 0.0 |
| Senior High | 36 | 4.90 | 7.3 |

**NONCERTIFIED STAFF:** 9.0

ADM of Pupils Transported: 119 000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 390,863 | 42,463 | 20,785 | 0 | 454,111 |
| County | 6,323 | 0 | 0 | 0 | 6,323 |
| State | 159,163 | 7,958 | 4,920 | 0 | 172,041 |
| Federal | 20,198 | 1,849 | 6,539 | 0 | 28,586 |
| TOTAL | 576,547 | 52,270 | 32,244 | 0 | 661,061 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 71,719 | 78,545 | 819 | 1,703 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 185,589 | 0 | 185,589 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 113,939 | 0 | 113,939 |
| Other | 23,259 | 7,305 | 30,564 |
| **TOTAL INSTRUCTION** | 322,787 | 7,305 | 330,092 |
| Support Services | 247,194 | 11,059 | 258,253 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 6,751 | 6,751 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 29,619 | 0 | 29,619 |
| **TOTAL EXPENDITURE** | 599,600 | 25,115 | 624,715 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 37,299 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures | 0 |
| General Fund Other Uses: | 0 |

## HOSMER SCHOOL DISTRICT 22-2
### HOSMER, SOUTH DAKOTA

Area in Square Miles: 228.75 ADM per Sq. Mile 0.400
Area located in 2 County(ies) Home County - Edmunds

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 51.620 | 9-12 | 37.357 | Total | 88.977 |
| ADM | K-8 | 53.000 | 9-12 | 38.657 | Total | 91.657 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.68 | Non-Ag. 14.56 | Ag | 20,579,820 |
| Special Ed. | 0.31 | | Non-Ag. | 3,145,884 |
| Capital Outlay | 0.42 | | TOTAL | 23,725,704 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag 0.721 Non-Ag 0.881 Utility 0.795

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 5.2 |
| Middle/Jr. Hi | 1.6 |
| Secondary | 5.4 |
| District wide | 0.7 |
| TOTAL | 12.9 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 41 | 4.90 | 8.4 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 12 | 1.60 | 7.5 |
| Senior High | 39 | 5.10 | 7.6 |

**NONCERTIFIED STAFF:** 10.0

ADM of Pupils Transported: 56.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 273,565 | 11,538 | 7,619 | 0 | 292,722 |
| County | 3,390 | 10 | | 0 | 3,407 |
| State | 163,379 | 674 | 11,552 | 0 | 175,605 |
| Federal | 29,033 | 0 | 5,130 | 0 | 34,163 |
| TOTAL | 469,367 | 12,222 | 24,308 | 0 | 505,897 |
| Other Sources: | 12,500 | 0 | 0 | 0 | 12,500 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 104,992 | 50,553 | 11,046 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 109,677 | 0 | 109,677 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 116,636 | 0 | 116,636 |
| Other | 29,220 | 0 | 29,220 |
| **TOTAL INSTRUCTION** | 255,533 | 0 | 255,533 |
| Support Services | 205,563 | 27,875 | 233,438 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 15,251 | 0 | 15,251 |
| **TOTAL EXPENDITURE** | 476,347 | 27,875 | 504,222 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 4,212 |
| Bond Redemption Fund Expenditures | 0 |
| Pension Fund Expenditures | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## HOT SPRINGS SCHOOL DISTRICT 23-2
## HOT SPRINGS, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| **Area in Square Miles:** | 638.37 | ADM per Sq. Mile | 1.679 |
| **Area located in** 2 County(ies) | | Home County - Fall River | |

| | | | | | | |
|---|---|---|---|---|---|---|
| **ADA** | K-8 | 751.126 | 9-12 | 273.411 | Total | 1,024.537 |
| **ADM** | K-8 | 783.548 | 9-12 | 288.694 | Total | 1,072.242 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 13.47 | Non-Ag. 22.15 | Ag. | 14,025,084 |
| Special Ed. | 1.20 | | Non-Ag. | 44,762,964 |
| Capital Outlay | 3.00 | | TOTAL | 58,788,048 |
| Bond Redemption | 2.34 | | | |
| Pension Fund | 0.30 | | | |

**Home County Assessment to Sales Ratio:**
Ag. 0.637 Non-Ag. 0.673 Utility 0.727

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 30.0 |
| Middle/Jr. Hi | 17.0 |
| Secondary | 22.0 |
| District wide | 12.0 |
| TOTAL | 81.0 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 561 | 29.00 | 19.3 |
| Middle | 250 | 16.00 | 15.6 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 324 | 21.00 | 15.4 |

**NONCERTIFIED STAFF:** 51.0

ADM of Pupils Transported: 150.315

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,428,644 | 192,302 | 74,756 | 168,451 | 1,864,153 |
| County | 49,372 | 0 | 0 | 0 | 49,372 |
| State | 1,218,238 | 20,090 | 153,632 | 16,563 | 1,408,523 |
| Federal | 266,752 | 0 | 26,978 | 0 | 293,730 |
| TOTAL | 2,963,006 | 212,392 | 255,366 | 185,014 | 3,615,778 |
| Other Sources: | 21,064 | 0 | 4,242 | 0 | 25,306 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 947,443 | 175,503 | 145,601 | 3,319 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 798,459 | 0 | 798,459 |
| Middle/Jr. Hi | 435,246 | 0 | 435,246 |
| Secondary | 586,800 | 0 | 586,800 |
| Other | 168,919 | 162,311 | 331,230 |
| **TOTAL INSTRUCTION** | 1,989,424 | 162,311 | 2,151,735 |
| Support Services | 1,114,721 | 68,127 | 1,182,848 |
| Community Services | 2,309 | 0 | 2,309 |
| Non-Programmed | 9,926 | 27,040 | 36,966 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 153,395 | 0 | 153,395 |
| **TOTAL EXPENDITURE** | 3,269,775 | 257,478 | 3,527,253 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 271,021 |
| Bond Redemption Fund Expenditures: | 139,619 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 4,242 |

## HOVEN SCHOOL DISTRICT 53-2
## HOVEN, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 748.44 | ADM per Sq. Mile | 0.268 |
| Area located in 4 County(ies) | | Home County - Potter | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 113.711 | 9-12 | 82.071 | Total | 195.782 |
| ADM | K-8 | 117.000 | 9-12 | 84.000 | Total | 201.000 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 6.77 | Non-Ag. 12.42 | Ag. | 70,408,131 |
| Special Ed. | 0.67 | | Non-Ag. | 12,038,163 |
| Capital Outlay | 0.44 | | TOTAL | 82,446,294 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.683 Non-Ag. 0.815 Utility 0.940

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 9.7 |
| Middle/Jr. Hi | 3.6 |
| Secondary | 8.8 |
| District wide | 2.6 |
| TOTAL | 24.7 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 67 | 9.00 | 7.4 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 44 | 3.63 | 12.1 |
| Senior High | 84 | 8.20 | 10.2 |

**NONCERTIFIED STAFF:** 15.0

ADM of Pupils Transported: 0.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 738,689 | 38,563 | 49,711 | 0 | 826,963 |
| County | 15,552 | 0 | 0 | 0 | 15,552 |
| State | 258,583 | 1,730 | 21,047 | 0 | 281,360 |
| Federal | 86,945 | 8,417 | 13,860 | 0 | 109,222 |
| TOTAL | 1,099,769 | 48,710 | 84,618 | 0 | 1,233,097 |
| Other Sources: | 2,047 | 25,345 | 0 | 0 | 27,392 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 75,700 | 132,889 | 14,130 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 243,436 | 0 | 243,436 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 349,069 | 0 | 349,069 |
| Other | 89,128 | 8,956 | 98,084 |
| **TOTAL INSTRUCTION** | 681,633 | 8,956 | 690,589 |
| Support Services | 202,650 | 52,019 | 254,669 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 109,878 | 35,091 | 144,969 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 102,718 | 0 | 102,718 |
| **TOTAL EXPENDITURE** | 1,096,879 | 96,066 | 1,192,945 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 40,266 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 30,345 |

## HOWARD SCHOOL DISTRICT 48-3
## HOWARD, SOUTH DAKOTA

Area in Square Miles: 429.57 ADM per Sq. Mile 1.356
Area located in 4 County(ies) Home County - Miner

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 429.868 | 9-12 | 134.940 | Total | 564.808 |
| ADM | K-8 | 441.831 | 9-12 | 141.080 | Total | 582.911 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 8.91 | Non-Ag. 13.03 | Ag. | 51,058,532 |
| Special Ed. | 0.00 | | Non-Ag. | 16,039,471 |
| Capital Outlay | 1.16 | | TOTAL | 67,098,003 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.963 Non-Ag. 0.726 Utility 0.933

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 22.0 |
| Middle/Jr. Hi | 5.3 |
| Secondary | 12.2 |
| District wide | 6.3 |
| TOTAL | 45.8 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 359 | 20.70 | 17.3 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 93 | 5.32 | 17.5 |
| Senior High | 153 | 11.28 | 13.6 |

**NONCERTIFIED STAFF:** 32.0

ADM of Pupils Transported: 338.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 841,651 | 93,134 | 4,314 | 0 | 939,099 |
| County | 18,307 | 0 | 0 | 0 | 18,307 |
| State | 702,363 | 5,036 | 9,036 | 0 | 716,435 |
| Federal | 74,930 | 0 | 17,766 | 0 | 92,696 |
| TOTAL | 1,637,251 | 98,170 | 31,116 | 0 | 1,766,537 |
| Other Sources: | 27,340 | 0 | 0 | 0 | 27,340 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 508,364 | 139,255 | 9,036 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 524,289 | 0 | 524,289 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 425,408 | 0 | 425,408 |
| Other | 71,731 | 65,951 | 137,682 |
| **TOTAL INSTRUCTION** | 1,021,428 | 65,951 | 1,087,379 |
| Support Services | 600,517 | 15,235 | 615,752 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 68,036 | 0 | 68,036 |
| **TOTAL EXPENDITURE** | 1,689,981 | 81,186 | 1,771,167 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 39,763 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

---

## HURLEY SCHOOL DISTRICT 60-2
## HURLEY, SOUTH DAKOTA

Area in Square Miles: 105.67 ADM per Sq. Mile 1.665
Area located in 1 County(ies) Home County - Turner

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 128.554 | 9-12 | 40.763 | Total | 169.317 |
| ADM | K-8 | 133.354 | 9-12 | 42.680 | Total | 176.034 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.91 | Non-Ag. 19.82 | Ag. | 22,814,445 |
| Special Ed. | 1.00 | | Non-Ag. | 5,763,216 |
| Capital Outlay | 0.69 | | TOTAL | 28,577,661 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.644 Non-Ag. 0.820 Utility 0.992

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 8.3 |
| Middle/Jr. Hi | 2.1 |
| Secondary | 6.2 |
| District wide | 2.1 |
| TOTAL | 18.7 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 112 | 7.97 | 14.1 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 28 | 2.16 | 13.0 |
| Senior High | 45 | 5.57 | 8.1 |

**NONCERTIFIED STAFF:** 4.0

ADM of Pupils Transported: 115.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 461,252 | 25,010 | 29,658 | 0 | 515,920 |
| County | 3,443 | 0 | 0 | 0 | 3,443 |
| State | 193,283 | 4,284 | 32,248 | 0 | 229,815 |
| Federal | 23,470 | 2,716 | 13,831 | 0 | 40,017 |
| TOTAL | 681,448 | 32,010 | 75,737 | 0 | 789,195 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 116,253 | 72,073 | 25,734 | 2,531 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 186,876 | 0 | 186,876 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 146,232 | 0 | 146,232 |
| Other | 28,024 | 15,171 | 43,195 |
| **TOTAL INSTRUCTION** | 361,132 | 15,171 | 376,303 |
| Support Services | 221,979 | 28,151 | 250,130 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 26,313 | 26,313 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 34,256 | 0 | 34,256 |
| **TOTAL EXPENDITURE** | 617,367 | 69,635 | 687,002 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 54,325 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## HURON SCHOOL DISTRICT 02-2
## HURON, SOUTH DAKOTA

Area in Square Miles: 398.00 ADM per Sq. Mile 6.237
Area located in 2 County(ies) Home County - Beadle

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ADA | K-8 | 1,745.336 | 9-12 | 640.057 | Total | 2,385.393 |
| ADM | K-8 | 1,811.704 | 9-12 | 670.807 | Total | 2,482.511 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 12.57 | Non-Ag. 20.34 | Ag. | 38,610,928 |
| Special Ed. | 1.20 | | Non-Ag. | 181,238,569 |
| Capital Outlay | 1.29 | | TOTAL | 219,849,497 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.801 Non-Ag. 0.743 Utility 0.891

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 61.0 |
| Middle/Jr. Hi | 37.8 |
| Secondary | 35.6 |
| District wide | 32.6 |
| TOTAL | 167.0 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 1241 | 57.00 | 21.8 |
| Middle | 584 | 36.30 | 16.1 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 700 | 33.60 | 20.8 |

**NONCERTIFIED STAFF:** 133.0

ADM of Pupils Transported: 528.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 4,761,107 | 511,167 | 431,645 | 0 | 5,703,919 |
| County | 107,511 | 0 | 0 | 0 | 107,511 |
| State | 2,026,043 | 33,259 | 300,688 | 0 | 2,359,990 |
| Federal | 247,264 | 0 | 76,446 | 0 | 323,710 |
| TOTAL | 7,141,925 | 544,426 | 808,779 | 0 | 8,495,130 |
| Other Sources: | 51,365 | 208 | 90,000 | 0 | 141,573 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 1,183,414 | 555,248 | 219,300 | 27,433 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 1,713,518 | 0 | 1,713,518 |
| Middle/Jr. Hi | 959,271 | 0 | 959,271 |
| Secondary | 1,184,604 | 0 | 1,184,604 |
| Other | 258,960 | 539,368 | 798,328 |
| **TOTAL INSTRUCTION** | 4,116,353 | 539,368 | 4,655,721 |
| Support Services | 2,360,905 | 333,308 | 2,694,213 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 83,932 | 83,932 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 306,458 | 0 | 306,458 |
| **TOTAL EXPENDITURE** | 6,783,716 | 956,608 | 7,740,324 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 633,834 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 90,000 |

## HYDE SCHOOL DISTRICT 34-1
## HIGHMORE, SOUTH DAKOTA

Area in Square Miles: 847.69 ADM per Sq. Mile 0.358
Area located in 1 County(ies) Home County - Hyde

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 215.880 | 9-12 | 76.486 | Total | 292.366 |
| ADM | K-8 | 224.063 | 9-12 | 79.726 | Total | 303.789 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 7.98 | Non-Ag. 12.92 | Ag. | 60,979,395 |
| Special Ed. | 0.66 | | Non-Ag. | 10,788,362 |
| Capital Outlay | 0.76 | | TOTAL | 71,767,757 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.793 Non-Ag. 0.790 Utility 0.900

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 12.0 |
| Middle/Jr. Hi | 1.8 |
| Secondary | 10.0 |
| District wide | 5.0 |
| TOTAL | 28.8 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 174 | 11.13 | 15.6 |
| Middle | 0 | 0.10 | 0.0 |
| Junior High | 49 | 1.78 | 27.5 |
| Senior High | 80 | 9.05 | 8.8 |

**NONCERTIFIED STAFF:** 16.0

ADM of Pupils Transported: 88.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 782,492 | 54,374 | 49,754 | 0 | 886,620 |
| County | 11,673 | 61 | 84 | 0 | 11,818 |
| State | 350,742 | 6,537 | 36,052 | 0 | 393,331 |
| Federal | 38,675 | 24,818 | 7,056 | 0 | 70,549 |
| TOTAL | 1,183,582 | 85,790 | 92,946 | 0 | 1,362,318 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 190,280 | 137,441 | 26,867 | 6,367 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 337,539 | 0 | 337,539 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 254,853 | 0 | 254,853 |
| Other | 57,664 | 63,576 | 121,240 |
| **TOTAL INSTRUCTION** | 650,056 | 63,576 | 713,632 |
| Support Services | 407,058 | 2,341 | 409,399 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 23,973 | 23,973 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 71,317 | 0 | 71,317 |
| **TOTAL EXPENDITURE** | 1,128,431 | 89,890 | 1,218,321 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 130,381 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 5,800 |

## IPSWICH SCHOOL DISTRICT 22-3
## IPSWICH, SOUTH DAKOTA

Area in Square Miles: 494.37 ADM per Sq. Mile 0.646
Area located in 1 County(ies) Home County - Edmunds

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 206.994 | 9-12 | 105.046 | Total | 312.040 |
| ADM | K-8 | 211.480 | 9-12 | 108.017 | Total | 319.497 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 8.95 | Non-Ag. 13.10 | Ag. | 49,221,315 |
| Special Ed. | 1.11 | | Non-Ag. | 26,534,905 |
| Capital Outlay | 0.95 | | TOTAL | 75,756,220 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.721 Non-Ag. 0.881 Utility 0.795

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 13.4 |
| Middle/Jr. Hi | 4.7 |
| Secondary | 11.3 |
| District wide | 6.3 |
| TOTAL | 35.7 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 155 | 12.63 | 12.3 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 58 | 4.40 | 13.2 |
| Senior High | 112 | 10.68 | 10.5 |

**NONCERTIFIED STAFF:** 16.0

ADM of Pupils Transported: 183.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 890,138 | 72,805 | 84,839 | 0 | 1,047,782 |
| County | 14,454 | 50 | 58 | 0 | 14,562 |
| State | 291,040 | 7,402 | 71,687 | 0 | 370,129 |
| Federal | 88,239 | 13,415 | 9,947 | 0 | 111,601 |
| TOTAL | 1,283,871 | 93,672 | 166,531 | 0 | 1,544,074 |
| Other Sources: | 15,000 | 0 | 0 | 0 | 15,000 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 143,366 | 121,290 | 64,100 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 238,564 | 0 | 238,564 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 355,216 | 0 | 355,216 |
| Other | 92,284 | 100,926 | 193,210 |
| **TOTAL INSTRUCTION** | 686,064 | 100,926 | 786,990 |
| Support Services | 532,047 | 0 | 532,047 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 63,465 | 63,465 |
| Debt Service | 15,000 | 0 | 15,000 |
| Co-Curricular | 61,571 | 0 | 61,571 |
| **TOTAL EXPENDITURE** | 1,294,682 | 164,391 | 1,459,073 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 78,003 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

---

## IRENE SCHOOL DISTRICT 63-2
## IRENE, SOUTH DAKOTA

Area in Square Miles: 146.11 ADM per Sq. Mile 1.889
Area located in 3 County(ies) Home County - Yankton

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 202.089 | 9-12 | 67.254 | Total | 269.343 |
| ADM | K-8 | 206.269 | 9-12 | 69.783 | Total | 276.052 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.47 | Non-Ag. 14.94 | Ag. | 29,228,982 |
| Special Ed. | 0.54 | | Non-Ag. | 9,417,801 |
| Capital Outlay | 1.35 | | TOTAL | 38,646,783 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.898 Non-Ag. 0.833 Utility 0.962

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 9.1 |
| Middle/Jr. Hi | 2.8 |
| Secondary | 9.2 |
| District wide | 2.8 |
| TOTAL | 23.9 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 156 | 8.63 | 18.1 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 51 | 2.83 | 18.0 |
| Senior High | 72 | 8.24 | 8.7 |

**NONCERTIFIED STAFF:** 15.0

ADM of Pupils Transported: 195.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Fund: | Total |
|---|---|---|---|---|---|
| Local | 532,288 | 58,254 | 27,385 | 0 | 617,927 |
| County | 16,113 | 0 | 0 | 0 | 16,113 |
| State | 316,655 | 0 | 14,209 | 0 | 330,864 |
| Federal | 41,495 | 0 | 13,817 | 0 | 55,312 |
| TOTAL | 906,551 | 58,254 | 55,411 | 0 | 1,020,216 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 220,340 | 76,292 | 14,209 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 187,702 | 0 | 187,702 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 262,206 | 0 | 262,206 |
| Other | 36,638 | 25,956 | 62,594 |
| **TOTAL INSTRUCTION** | 486,546 | 25,956 | 512,502 |
| Support Services | 352,392 | 28,858 | 381,250 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 163 | 163 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 45,951 | 0 | 45,951 |
| **TOTAL EXPENDITURE** | 884,889 | 54,977 | 939,866 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 36,459 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 3,000 |

## IROQUOIS SCHOOL DISTRICT 02-3
## IROQUOIS, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 362.64 | ADM per Sq. Mile | 0.759 |
| Area located in 2 County(ies) | | Home County - Beadle | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 214.348 | 9-12 | 52.986 | Total | 267.334 |
| ADM | K-8 | 219.760 | 9-12 | 55.686 | Total | 275.446 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 12.56 | Non-Ag. 20.32 | Ag. | 36,568,450 |
| Special Ed. | 0.90 | | Non-Ag. | 8,338,668 |
| Capital Outlay | 0.60 | | TOTAL | 44,907,118 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.801 Non-Ag. 0.743 Utility 0.891

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 10.7 |
| Middle/Jr. Hi | 4.8 |
| Secondary | 6.9 |
| District wide | 3.9 |
| TOTAL | 26.3 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 158 | 10.13 | 15.6 |
| Middle | 57 | 4.23 | 13.5 |
| Junior High | 0 | 0.30 | 0.0 |
| Senior High | 60 | 5.95 | 10.1 |

**NONCERTIFIED STAFF:** 12.0

ADM of Pupils Transported: 210.783

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 702,890 | 29,292 | 42,567 | 0 | 774,749 |
| County | 10,148 | 0 | 0 | 0 | 10,148 |
| State | 268,512 | 3,089 | 10,696 | 0 | 282,297 |
| Federal | 48,880 | 0 | 2,250 | 0 | 51,130 |
| TOTAL | 1,030,430 | 32,381 | 55,513 | 0 | 1,118,324 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 134,320 | 109,845 | 6,538 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 226,303 | 0 | 226,303 |
| Middle/Jr. Hi | 96,283 | 0 | 96,283 |
| Secondary | 174,298 | 0 | 174,298 |
| Other | 50,431 | 0 | 50,431 |
| **TOTAL INSTRUCTION** | 547,315 | 0 | 547,315 |
| Support Services | 436,338 | 13,720 | 450,058 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 22,050 | 22,050 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 24,637 | 0 | 24,637 |
| **TOTAL EXPENDITURE** | 1,008,290 | 35,770 | 1,044,060 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 31,395 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 6,000 |

## ISABEL SCHOOL DISTRICT 20-2
## ISABEL, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 450.25 | ADM per Sq. Mile | 0.277 |
| Area located in 3 County(ies) | | Home County - Dewey | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 94.611 | 9-12 | 24.511 | Total | 119.122 |
| ADM | K-8 | 99.369 | 9-12 | 25.691 | Total | 125.060 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 8.40 | Non-Ag. 14.00 | Ag. | 14,145,596 |
| Special Ed. | 0.68 | | Non-Ag. | 2,427,591 |
| Capital Outlay | 0.76 | | TOTAL | 16,573,187 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.706 Non-Ag. 1.063 Utility 0.888

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 6.8 |
| Middle/Jr. Hi | 0.8 |
| Secondary | 4.8 |
| District wide | 1.9 |
| TOTAL | 14.3 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 103 | 6.42 | 16.0 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 0 | 0.85 | 0.0 |
| Senior High | 26 | 4.45 | 5.8 |

**NONCERTIFIED STAFF:** 6.0

ADM of Pupils Transported: 22.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 208,110 | 14,056 | 12,261 | 0 | 234,427 |
| County | 1,228 | 25 | 22 | 0 | 1,275 |
| State | 171,628 | 4,126 | 15,601 | 0 | 191,355 |
| Federal | 140,282 | 0 | 11,407 | 0 | 151,689 |
| TOTAL | 521,248 | 18,207 | 39,291 | 0 | 578,746 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 116,647 | 54,468 | 12,059 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 152,191 | 0 | 152,191 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 90,369 | 0 | 90,369 |
| Other | 60,849 | 19,445 | 80,294 |
| **TOTAL INSTRUCTION** | 303,409 | 19,445 | 322,854 |
| Support Services | 171,449 | 8,115 | 179,564 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 1,350 | 0 | 1,350 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 44,178 | 0 | 44,178 |
| **TOTAL EXPENDITURE** | 520,386 | 27,560 | 547,946 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 21,833 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## JAVA SCHOOL DISTRICT 62-2
## JAVA, SOUTH DAKOTA

Area in Square Miles: 179.75 ADM per Sq. Mile 0.338
Area located in 2 County(ies) Home County - Walworth

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 36.866 | 9-12 | 21.637 | Total | 58.503 |
| ADM | K-8 | 38.069 | 9-12 | 22.760 | Total | 60.829 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | | Taxable Valuation | |
|---|---|---|---|---|---|
| General | Ag. 10.06 | Non-Ag. 15.32 | | Ag. | 17,486,265 |
| Special Ed. | 0.02 | - | | Non-Ag. | 1,907,476 |
| Capital Outlay | 0.00 | | | TOTAL | 19,393,741 |
| Bond Redemption | 0.00 | | | | |
| Pension Fund | 0.00 | | | | |

Home County Assessment to Sales Ratio:
Ag. 0.767 Non-Ag. 0.873 Utility 0.851

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 5.0 |
| Middle/Jr. Hi | 0.0 |
| Secondary | 0.0 |
| District wide | 1.0 |
| TOTAL | 6.0 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 38 | 5.00 | 7.6 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 0 | 0.00 | 0.0 |

**NONCERTIFIED STAFF:** 4.0

ADM of Pupils Transported: 58.817

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 228,379 | 220 | 10,025 | 0 | 238,624 |
| County | 4,851 | 0 | 0 | 0 | 4,851 |
| State | 38,795 | 0 | 4,170 | 0 | 42,965 |
| Federal | 16,192 | 0 | 5,072 | 0 | 21,264 |
| TOTAL | 288,217 | 220 | 19,267 | 0 | 307,704 |
| Other Sources: | 0 | 3,410 | 0 | 0 | 3,410 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 6,593 | 24,526 | 4,097 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 116,408 | 0 | 116,408 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 0 | 0 | 0 |
| Other | 104,272 | 472 | 104,744 |
| **TOTAL INSTRUCTION** | 220,680 | 472 | 221,152 |
| Support Services | 122,107 | 26,661 | 148,768 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 4 | 0 | 4 |
| **TOTAL EXPENDITURE** | 342,791 | 27,133 | 369,924 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 9,541 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 3,000 |

## JEFFERSON SCHOOL DISTRICT 61-6
## JEFFERSON, SOUTH DAKOTA

Area in Square Miles: 63.86 ADM per Sq. Mile 9.947
Area located in 1 County(ies) Home County - Union

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 448.643 | 9-12 | 162.180 | Total | 610.823 |
| ADM | K-8 | 465.377 | 9-12 | 169.863 | Total | 635.240 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | | Taxable Valuation | |
|---|---|---|---|---|---|
| General | Ag. 9.65 | Non-Ag. 15.30 | | Ag. | 20,671,807 |
| Special Ed. | 0.96 | | | Non-Ag. | 38,679,529 |
| Capital Outlay | 0.92 | | | TOTAL | 59,351,336 |
| Bond Redemption | 0.00 | | | | |
| Pension Fund | 0.00 | | | | |

Home County Assessment to Sales Ratio:
Ag. 0.812 Non-Ag. 0.847 Utility 0.936

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 12.7 |
| Middle/Jr. Hi | 14.0 |
| Secondary | 12.2 |
| District wide | 9.0 |
| TOTAL | 47.9 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 470 | 12.22 | 38.5 |
| Middle | 0 | 13.58 | 0.0 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 178 | 11.20 | 15.9 |

**NONCERTIFIED STAFF:** 28.0

ADM of Pupils Transported: 512.600

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,080,865 | 69,565 | 66,743 | 0 | 1,217,173 |
| County | 187,264 | 1,259 | 1,313 | 0 | 189,836 |
| State | 666,239 | 850 | 99,774 | 0 | 766,863 |
| Federal | 69,146 | 0 | 28,728 | 0 | 97,874 |
| TOTAL | 2,003,514 | 71,674 | 196,558 | 0 | 2,271,746 |
| Other Sources: | 0 | 0 | 70,000 | 0 | 70,000 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 576,913 | 64,544 | 98,530 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 263,176 | 0 | 263,176 |
| Middle/Jr. Hi | 302,652 | 0 | 302,652 |
| Secondary | 281,047 | 0 | 281,047 |
| Other | 76,118 | 164,585 | 240,703 |
| **TOTAL INSTRUCTION** | 922,993 | 164,585 | 1,087,578 |
| Support Services | 782,458 | 860 | 783,318 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 66,278 | 0 | 66,278 |
| **TOTAL EXPENDITURE** | 1,771,729 | 165,445 | 1,937,174 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 110,789 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 70,000 |

## JONES COUNTY SCHOOL DISTRICT 37-3
## MURDO, SOUTH DAKOTA

Area in Square Miles: 947.56 ADM per Sq. Mile 0.286
Area located in 2 County(ies) Home County - Jones

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 191.797 | 9-12 | 69.751 | Total | 261.548 |
| ADM | K-8 | 197.457 | 9-12 | 74.069 | Total | 271.526 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | Taxable Valuation | |
|---|---|---|---|
| General | Ag. 9.93 Non-Ag. 15.06 | Ag. | 51,175,685 |
| Special Ed. | 1.03 | Non-Ag. | 10,787,469 |
| Capital Outlay | 1.55 | TOTAL | 61,963,154 |
| Bond Redemption | 0.00 | | |
| Pension Fund | 0.00 | | |

Home County Assessment to Sales Ratio:
Ag. 0.704 Non-Ag. 1.073 Utility 0.840

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 11.4 |
| Middle/Jr. Hi | 4.7 |
| Secondary | 7.8 |
| District wide | 1.5 |
| TOTAL | 25.4 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 169 | 10.90 | 15.5 |
| Middle | - 0 | 1.20 | 0.0 |
| Junior High | 32 | 3.05 | 10.5 |
| Senior High | 75 | 7.32 | 10.2 |

**NONCERTIFIED STAFF:** 13.0

ADM of Pupils Transported: 23.006

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 792,011 | 115,043 | 70,514 | 0 | 977,568 |
| County | 28,335 | 0 | 0 | 0 | 28,335 |
| State | 200,720 | 14,337 | 71,412 | 0 | 286,469 |
| Federal | 40,390 | 421 | 11,111 | 0 | 51,922 |
| TOTAL | 1,061,456 | 129,801 | 153,037 | 0 | 1,344,294 |
| Other Sources: | 0 | 150,183 | 0 | 0 | 150,183 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 70,658 | 123,403 | 61,836 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 273,213 | 0 | 273,213 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 201,608 | 0 | 201,608 |
| Other | 29,967 | 9,035 | 39,002 |
| **TOTAL INSTRUCTION** | 504,788 | 9,035 | 513,823 |
| Support Services | 353,545 | 51,140 | 404,685 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 57,662 | 57,662 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 61,085 | 0 | 61,085 |
| **TOTAL EXPENDITURE** | 919,418 | 117,837 | 1,037,255 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 98,277 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 137,000 |

## KADOKA SCHOOL DISTRICT 35-1
## KADOKA, SOUTH DAKOTA

Area in Square Miles: 1667.07 ADM per Sq. Mile 0.214
Area located in 1 County(ies) Home County - Jackson

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 243.901 | 9-12 | 98.256 | Total | 342.157 |
| ADM | K-8 | 254.091 | 9-12 | 103.591 | Total | 357.682 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | Taxable Valuation | |
|---|---|---|---|
| General | Ag. 7.00 Non-Ag. 10.80 | Ag. | 45,487,324 |
| Special Ed. | 0.43 | Non-Ag. | 9,505,951 |
| Capital Outlay | 0.52 | TOTAL | 54,993,275 |
| Bond Redemption | 0.00 | | |
| Pension Fund | 0.00 | | |

Home County Assessment to Sales Ratio:
Ag. 1.000 Non-Ag. 0.793 Utility 0.900

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 19.7 |
| Middle/Jr. Hi | 1.0 |
| Secondary | 10.4 |
| District wide | 4.2 |
| TOTAL | 35.3 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 276 | 18.74 | 14.7 |
| Middle | 0 | 0.83 | 0.0 |
| Junior High | 0 | 0.17 | 0.0 |
| Senior High | 104 | 9.59 | 10.8 |

**NONCERTIFIED STAFF:** 21.0

ADM oı Pupils Transported: 81.758

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 599,642 | 36,951 | 28,099 | 0 | 664,692 |
| County | 87,506 | 79 | 66 | 0 | 87,651 |
| State | 481,421 | 6,819 | 40,027 | 0 | 528,267 |
| Federal | 373,867 | 400 | 17,939 | 0 | 392,206 |
| TOTAL | 1,542,436 | 44,249 | 86,131 | 0 | 1,672,816 |
| Other Sources: | 54 | 0 | 10,000 | 0 | 10,054 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 311,033 | 128,259 | 32,738 | 55 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 500,394 | 0 | 500,394 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 287,416 | 0 | 287,416 |
| Other | 161,202 | 25,164 | 186,366 |
| **TOTAL INSTRUCTION** | 949,012 | 25,164 | 974,176 |
| Support Services | 480,105 | 50,823 | 530,928 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 67,924 | 47,778 | 115,702 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 49,804 | 0 | 49,804 |
| **TOTAL EXPENDITURE** | 1,546,845 | 123,765 | 1,670,610 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 29,880 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 10,339 |

## KIMBALL SCHOOL DISTRICT 07-2
### KIMBALL, SOUTH DAKOTA

| | | | | | |
|---|---|---|---|---|---|
| Area in Square Miles: | 512.12 | ADM per Sq. Mile | 0.721 | | |
| Area located in 3 County(ies) | | Home County - Brule | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 243.617 | 9-12 | 114.174 | Total | 357.791 |
| ADM | K-8 | 250.320 | 9-12 | 119.423 | Total | 369.743 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 10.52 | Non-Ag. 17.44 | Ag. | 42,133,506 |
| Special Ed. | 0.84 | | Non-Ag. | 8,551,467 |
| Capital Outlay | 0.24 | | TOTAL | 50,684,973 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.872 Non-Ag. 0.691 Utility 0.924

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 17.4 |
| Middle/Jr. Hi | 0.0 |
| Secondary | 10.9 |
| District wide | 3.2 |
| TOTAL | 31.5 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 254 | 16.66 | 15.2 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 120 | 9.91 | 12.1 |

**NONCERTIFIED STAFF:** 20.0

ADM of Pupils Transported: 160.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 696,691 | 13,615 | 44,495 | 0 | 754,801 |
| County | 16,385 | 0 | 0 | 0 | 16,385 |
| State | 399,958 | 2,045 | 41,500 | 0 | 443,503 |
| Federal | 75,175 | 435 | 7,704 | 0 | 83,314 |
| TOTAL | 1,188,209 | 16,095 | 93,699 | 0 | 1,298,003 |
| Other Sources: | 710 | 100,000 | 0 | 0 | 100,710 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 275,026 | 105,559 | 34,471 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 335,814 | 0 | 335,814 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 241,599 | 0 | 241,599 |
| Other | 69,858 | 39,209 | 109,067 |
| **TOTAL INSTRUCTION** | 647,271 | 39,209 | 686,480 |
| Support Services | 421,303 | 29,049 | 450,352 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 976 | 976 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 47,764 | 0 | 47,764 |
| **TOTAL EXPENDITURE** | 1,116,338 | 69,234 | 1,185,572 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 63,863 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 100,000 |

## LAKE CENTRAL SCHOOL DISTRICT 39-2
### MADISON, SOUTH DAKOTA

| | | | | | |
|---|---|---|---|---|---|
| Area in Square Miles: | 247.47 | ADM per Sq. Mile | 5.606 | | |
| Area located in 2 County(ies) | | Home County - Lake | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 952.180 | 9-12 | 383.403 | Total | 1,335.583 |
| ADM | K-8 | 983.356 | 9-12 | 404.200 | Total | 1,387.556 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 13.37 | Non-Ag. 21.94 | Ag. | 44,098,450 |
| Special Ed. | 1.20 | | Non-Ag. | 84,015,008 |
| Capital Outlay | 3.00 | | TOTAL | 128,113,458 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.958 Non-Ag. 0.664 Utility 0.777

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 38.6 |
| Middle/Jr. Hi | 13.2 |
| Secondary | 28.6 |
| District wide | 12.4 |
| TOTAL | 92.8 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 757 | 35.67 | 21.2 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 220 | 12.27 | 17.9 |
| Senior High | 401 | 26.63 | 15.1 |

**NONCERTIFIED STAFF:** 71.0

ADM of Pupils Transported: 465.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 2,675,727 | 385,028 | 154,534 | 0 | 3,215,289 |
| County | 39,188 | 0 | 0 | 0 | 39,188 |
| State | 1,005,102 | 22,896 | 123,407 | 0 | 1,151,405 |
| Federal | 105,289 | 11,375 | 39,599 | 0 | 156,263 |
| TOTAL | 3,825,306 | 419,299 | 317,540 | 0 | 4,562,145 |
| Other Sources: | 85,050 | 0 | 0 | 0 | 85,050 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 639,963 | 253,433 | 110,490 | 16,239 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 1,027,866 | 0 | 1,027,866 |
| Middle/Jr. Hi | 415,382 | 0 | 415,382 |
| Secondary | 884,895 | 0 | 884,895 |
| Other | 124,791 | 228,870 | 353,661 |
| **TOTAL INSTRUCTION** | 2,452,934 | 228,870 | 2,681,804 |
| Support Services | 1,173,651 | 0 | 1,173,651 |
| Community Services | 3,485 | 0 | 3,485 |
| Non-Programmed | 0 | 74,593 | 74,593 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 189,670 | 0 | 189,670 |
| **TOTAL EXPENDITURE** | 3,819,740 | 303,463 | 4,123,203 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 236,471 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## LAKE HENDRICKS SCHOOL DISTRICT 05-4
## HENDRICKS, MINNESOTA

Area in Square Miles: 32.50 ADM per Sq. Mile 1.115
Area located in 1 County(ies) Home County - Brookings

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 24.279 | 9-12 | 11.168 | Total | 35.447 |
| ADM | K-8 | 24.894 | 9-12 | 11.365 | Total | 36.259 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 8.90 | Non-Ag. 13.00 | Ag. | 4,309,250 |
| Special Ed. | 1.20 | | Non-Ag. | 2,741,755 |
| Capital Outlay | 0.00 | | TOTAL | 7,051,005 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.759 Non-Ag. 0.921 Utility 0.790

### CERTIFIED STAFF

| | FTE |
|---|---|
| Elementary | 0.0 |
| Middle/Jr. Hi | 0.0 |
| Secondary | 0.0 |
| District wide | 0.0 |
| TOTAL | 0.0 |

### PUPIL/TEACHER RATIOS

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 0 | 0.00 | 0.0 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 0 | 0.00 | 0.0 |

**NONCERTIFIED STAFF:** 1.0

ADM of Pupils Transported: 0.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 80,030 | 0 | 9,209 | 0 | 89,239 |
| County | 1,608 | 0 | 0 | 0 | 1,608 |
| State | 7,816 | 0 | 4,564 | 0 | 12,380 |
| Federal | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 89,454 | 0 | 13,773 | 0 | 103,227 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 595 | 4,882 | 4,564 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 0 | 0 | 0 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 0 | 0 | 0 |
| Other | 98,869 | 16,056 | 114,925 |
| **TOTAL INSTRUCTION** | 98,869 | 16,056 | 114,925 |
| Support Services | 5,410 | 0 | 5,410 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 11,121 | 0 | 11,121 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 0 | 0 | 0 |
| **TOTAL EXPENDITURE** | 115,400 | 16,056 | 131,456 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 0 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

---

## LAKE PRESTON SCHOOL DISTRICT 38-3
## LAKE PRESTON, SOUTH DAKOTA

Area in Square Miles: 179.42 ADM per Sq. Mile 1.482
Area located in 1 County(ies) Home County - Kingsbury

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 192.740 | 9-12 | 65.971 | Total | 258.711 |
| ADM | K-8 | 197.371 | 9-12 | 68.531 | Total | 265.902 |

### ASSESSED VALUATION

| Fund - | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 10.78 | Non-Ag. 16.77 | Ag. | 25,628,915 |
| Special Ed. | 0.52 | | Non-Ag. | 12,242,868 |
| Capital Outlay | 1.99 | | TOTAL | 37,871,783 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.765 Non-Ag. 0.683 Utility 0.920

### CERTIFIED STAFF

| | FTE |
|---|---|
| Elementary | 11.0 |
| Middle/Jr. Hi | 2.5 |
| Secondary | 9.8 |
| District wide | 3.7 |
| TOTAL | 27.0 |

### PUPIL/TEACHER RATIOS

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 164 | 10.50 | 15.6 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 35 | 2.58 | 13.6 |
| Senior High | 71 | 8.97 | 7.9 |

**NONCERTIFIED STAFF:** 18.0

ADM of Pupils Transported: 125.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 582,973 | 95,521 | 29,594 | 0 | 708,088 |
| County | 7,704 | 0 | 0 | 0 | 7,704 |
| State | 285,078 | 12,264 | 14,320 | 0 | 311,662 |
| Federal | 55,141 | 4,355 | 7,790 | 0 | 67,286 |
| TOTAL | 930,896 | 112,140 | 51,704 | 0 | 1,094,740 |
| Other Sources: | 0 | 0 | 8,500 | 0 | 8,500 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 153,183 | 94,337 | 11,018 | 494 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 254,665 | 0 | 254,665 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 238,007 | 0 | 238,007 |
| Other | 77,309 | 54,148 | 131,457 |
| **TOTAL INSTRUCTION** | 569,981 | 54,148 | 624,129 |
| Support Services | 316,673 | 3,704 | 320,377 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 33,016 | 0 | 33,016 |
| **TOTAL EXPENDITURE** | 919,670 | 57,852 | 977,522 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 131,483 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 13,700 |

## LANGFORD SCHOOL DISTRICT 45-2
## LANGFORD, SOUTH DAKOTA

Area in Square Miles: 322.90 ADM per Sq. Mile 0.754
Area located in 3 County(ies) Home County - Marshall

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 150.994 | 9-12 | 86.786 | Total | 237.780 |
| ADM | K-8 | 154.737 | 9-12 | 88.834 | Total | 243.571 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.00 | Non-Ag. 13.76 | Ag. | 40,831,908 |
| Special Ed. | 0.32 | | Non-Ag. | 6,754,485 |
| Capital Outlay | 0.48 | | TOTAL | 47,586,393 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.740 Non-Ag. 0.909 Utility 0.900

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 7.9 |
| Middle/Jr. Hi | 2.5 |
| Secondary | 7.5 |
| District wide | 3.1 |
| TOTAL | 21.0 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 112 | 7.43 | 15.1 |
| Middle | 0 | 0.33 | 0.0 |
| Junior High | 41 | 2.17 | 18.9 |
| Senior High | 89 | 6.89 | 12.9 |

**NONCERTIFIED STAFF:** 14.0

ADM of Pupils Transported: 178.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 556,809 | 24,033 | 16,296 | 0 | 597,138 |
| County | 9,266 | 0 | 0 | 0 | 9,266 |
| State | 232,477 | 3,813 | 42,429 | 0 | 278,719 |
| Federal | 46,601 | 25 | 5,845 | 0 | 52,471 |
| TOTAL | 845,153 | 27,871 | 64,570 | 0 | 937,594 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 133,868 | 82,138 | 39,859 | 1,311 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 190,872 | 0 | 190,872 |
| Middle/Jr. Hi | 92,468 | 0 | 92,468 |
| Secondary | 186,173 | 0 | 186,173 |
| Other | 49,173 | 22,734 | 71,907 |
| **TOTAL INSTRUCTION** | 518,686 | 22,734 | 541,420 |
| Support Services | 323,295 | 13,616 | 336,911 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 36,917 | 36,917 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 19,047 | 0 | 19,047 |
| **TOTAL EXPENDITURE** | 861,028 | 73,267 | 934,295 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 12,378 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

---

## LEAD-DEADWOOD SCHOOL DISTRICT 40-1
## LEAD, SOUTH DAKOTA

Area in Square Miles: 432.57 ADM per Sq. Mile 3.314
Area located in 1 County(ies) Home County - Lawrence

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 1,014.957 | 9-12 | 351.371 | Total | 1,366.328 |
| ADM | K-8 | 1,061.994 | 9-12 | 371.720 | Total | 1,433.714 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.11 | Non-Ag. 14.62 | Ag. | 1,532,900 |
| Special Ed. | 0.87 | | Non-Ag. | 243,890,325 |
| Capital Outlay | 0.58 | | TOTAL | 245,423,225 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.22 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.703 Non-Ag. 0.724 Utility 0.875

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 38.2 |
| Middle/Jr. Hi | 20.3 |
| Secondary | 28.5 |
| District wide | 16.5 |
| TOTAL | 103.5 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 729 | 36.75 | 19.8 |
| Middle | 330 | 19.32 | 17.1 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 389 | 26.50 | 14.7 |

**NONCERTIFIED STAFF:** 69.0

ADM of Pupils Transported: 464.388

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 3,605,755 | 136,030 | 201,895 | 0 | 3,943,680 |
| County | 120,953 | 0 | 0 | 0 | 120,953 |
| State | 740,449 | 5,954 | 169,294 | 0 | 915,697 |
| Federal | 279,563 | 5,375 | 53,236 | 0 | 338,174 |
| TOTAL | 4,746,720 | 147,359 | 424,425 | 0 | 5,318,504 |
| Other Sources: | 0 | 2,844,463 | 0 | 0 | 2,844,463 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 454,439 | 166,788 | 160,339 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 1,112,656 | 0 | 1,112,656 |
| Middle/Jr. Hi | 542,843 | 0 | 542,843 |
| Secondary | 814,205 | 0 | 814,205 |
| Other | 167,029 | 267,913 | 434,942 |
| **TOTAL INSTRUCTION** | 2,636,733 | 267,913 | 2,904,646 |
| Support Services | 1,725,585 | 57,787 | 1,783,372 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 55,873 | 85,167 | 141,040 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 179,169 | 0 | 179,169 |
| **TOTAL EXPENDITURE** | 4,597,360 | 410,867 | 5,008,227 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 279,629 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## LEMMON SCHOOL DISTRICT 52-2
### LEMMON, SOUTH DAKOTA

Area in Square Miles: 1219.48 ADM per Sq. Mile 0.458
Area located in 3 County(ies) Home County Perkins

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 411.371 | 9-12 | 128.411 | Total | 539.782 |
| ADM | K-8 | 424.440 | 9-12 | 134.371 | Total | 558.811 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 10.12 | Non-Ag. 16.64 | Ag. | 56,528,887 |
| Special Ed. | 0.86 | | Non-Ag. | 27,165,829 |
| Capital Outlay | 2.14 | | TOTAL | 83,694,716 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.914 Non-Ag. 0.994 Utility 0.895

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 23.4 |
| Middle/Jr. Hi | 4.4 |
| Secondary | 14.5 |
| District wide | 7.2 |
| TOTAL | 49.5 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 357 | 22.55 | 15.8 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 84 | 4.42 | 19.0 |
| Senior High | 138 | 13.53 | 10.2 |

**NONCERTIFIED STAFF:** 30.0

ADM of Pupils Transported: 199.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,492,643 | 198,001 | 90,670 | 0 | 1,781,314 |
| County | 16,422 | 1,369 | 825 | 0 | 18,616 |
| State | 529,784 | 38,819 | 103,018 | 0 | 671,621 |
| Federal | 125,986 | 5,894 | 14,868 | 0 | 146,748 |
| TOTAL | 2,164,835 | 244,083 | 209,381 | 0 | 2,618,299 |
| Other Sources: | 41,006 | 32,100 | 0 | 0 | 73,106 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 242,165 | 277,215 | 65,849 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 531,170 | 0 | 531,170 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 594,731 | 0 | 594,731 |
| Other | 76,839 | 95,822 | 172,661 |
| **TOTAL INSTRUCTION** | 1,202,740 | 95,822 | 1,298,562 |
| Support Services | 728,657 | 57,725 | 786,382 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 31,791 | 20,447 | 52,238 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 87,040 | 0 | 87,040 |
| **TOTAL EXPENDITURE** | 2,050,228 | 173,994 | 2,224,222 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 228,835 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

---

## LENNOX SCHOOL DISTRICT 41-4
### LENNOX, SOUTH DAKOTA

Area in Square Miles: 217.39 ADM per Sq. Mile 6.143
Area located in 3 County(ies) Home County - Lincoln

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 956.657 | 9-12 | 332.020 | Total | 1,288.677 |
| ADM | K-8 | 985.814 | 9-12 | 349.680 | Total | 1,335.494 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 12.03 | Non-Ag. 19.66 | Ag. | 58,973,023 |
| Special Ed. | 1.08 | | Non-Ag. | 53,944,065 |
| Capital Outlay | 2.72 | | TOTAL | 112,917,088 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.765 Non-Ag. 0.794 Utility 0.898

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 37.7 |
| Middle/Jr. Hi | 20.2 |
| Secondary | 22.7 |
| District wide | 15.8 |
| TOTAL | 96.4 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 696 | 35.70 | 19.5 |
| Middle | 308 | 20.20 | 15.2 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 363 | 21.70 | 16.7 |

**NONCERTIFIED STAFF:** 66.0

ADM of Pupils Transported: 563.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,987,208 | 324,639 | 126,501 | 0 | 2,438,348 |
| County | 50,354 | 217 | 86 | 0 | 50,657 |
| State | 1,285,757 | 25,112 | 115,975 | 0 | 1,426,844 |
| Federal | 69,943 | 16,014 | 54,432 | 0 | 140,389 |
| TOTAL | 3,393,262 | 365,982 | 296,994 | 0 | 4,056,238 |
| Other Sources: | 226 | 460 | 47,458 | 190,250 | 238,394 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 975,540 | 179,372 | 105,213 | 12,329 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 1,530,800 | 0 | 1,530,800 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 660,980 | 0 | 660,980 |
| Other | 97,431 | 174,325 | 271,756 |
| **TOTAL INSTRUCTION** | 2,289,211 | 174,325 | 2,463,536 |
| Support Services | 1,028,000 | 116,218 | 1,144,218 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 106,588 | 106,588 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 99,121 | 0 | 99,121 |
| **TOTAL EXPENDITURE** | 3,416,332 | 397,131 | 3,813,463 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 291,701 |
| Bond Redemption Fund Expenditures: | 190,250 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 6,917 |

## LEOLA SCHOOL DISTRICT 44-2
## LEOLA, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 529.94 | ADM per Sq. Mile | 0.515 |
| Area located in 1 County(ies) | | Home County - McPherson | |

| | | | | | | |
|---|---|---|---|---|---|---|
| **ADA** | K-8 | 206.632 | 9-12 | 61.163 | Total | 267.795 |
| **ADM** | K-8 | 210.457 | 9-12 | 62.920 | Total | 273.377 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 5.53 | Non-Ag. 10.35 | Ag. | 53,863,430 |
| Special Ed. | 1.16 | | Non-Ag. | 30,275,861 |
| Capital Outlay | 0.00 | | TOTAL | 84,139,291 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.886 Non-Ag. 0.962 Utility 0.931

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 11.8 |
| Middle/Jr. Hi | 3.4 |
| Secondary | 7.4 |
| District wide | 6.1 |
| TOTAL | 28.7 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 176 | 11.08 | 15.9 |
| Middle | 0 | 2.65 | 0.0 |
| Junior High | 36 | 0.83 | 43.4 |
| Senior High | 64 | 6.61 | 9.7 |

**NONCERTIFIED STAFF:** 21.0

ADM of Pupils Transported: 128.530

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 696,671 | 171 | 87,307 | 1,450 | 785,599 |
| County | 8,557 | 0 | 0 | 0 | 8,557 |
| State | 270,965 | 0 | 38,828 | 0 | 309,793 |
| Federal | 64,185 | 0 | 8,122 | 0 | 72,307 |
| TOTAL | 1,040,378 | 171 | 134,257 | 1,450 | 1,176,256 |
| Other Sources: | 0 | 2,081 | 37,903 | 0 | 39,984 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prup. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 123,481 | 129,269 | 22,023 | 8,014 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 304,244 | 0 | 304,244 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 273,300 | 0 | 273,300 |
| Other | 66,233 | 72,342 | 138,575 |
| **TOTAL INSTRUCTION** | 643,777 | 72,342 | 716,119 |
| Support Services | 392,930 | 1,095 | 394,025 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 3,000 | 34,642 | 37,642 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 21,375 | 0 | 21,375 |
| **TOTAL EXPENDITURE** | 1,061,082 | 108,079 | 1,169,161 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 18,353 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 39,984 |

## LETCHER SCHOOL DISTRICT 55-3
## LETCHER, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 123.20 | ADM per Sq. Mile | 1.256 |
| Area located in 2 County(ies) | | Home County - Sanborn | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 123.960 | 9-12 | 26.063 | Total | 150.023 |
| ADM | K-8 | 127.234 | 9-12 | 27.509 | Total | 154.743 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 12.24 | Non-Ag. 20.40 | Ag. | 10,291,788 |
| Special Ed. | 1.02 | | Non-Ag. | 2,456,734 |
| Capital Outlay | 0.00 | | TOTAL | 12,748,522 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.789 Non-Ag. 0.657 Utility 0.977

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 9.7 |
| Middle/Jr. Hi | 0.0 |
| Secondary | 6.8 |
| District wide | 2.7 |
| TOTAL | 19.2 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 126 | 9.25 | 13.6 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 28 | 6.30 | 4.4 |

**NONCERTIFIED STAFF:** 6.0

ADM of Pupils Transported: 66.935

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 241,890 | 155 | 26,186 | 0 | 268,231 |
| County | 5,497 | 0 | 0 | 0 | 5,497 |
| State | 211,633 | 0 | 19,688 | 0 | 231,321 |
| Federal | 28,166 | 0 | 5,382 | 0 | 33,548 |
| TOTAL | 487,186 | 155 | 51,256 | 0 | 538,597 |
| Other Sources: | 0 | 30,089 | 23,348 | 0 | 53,437 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 145,136 | 44,141 | 19,688 | 4,372 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 186,621 | 0 | 186,621 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 133,853 | 0 | 133,853 |
| Other | 28,577 | 27,312 | 55,889 |
| **TOTAL INSTRUCTION** | 349,051 | 27,312 | 376,363 |
| Support Services | 196,374 | 22,626 | 219,000 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 29,485 | 29,485 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 17,079 | 0 | 17,079 |
| **TOTAL EXPENDITURE** | 562,504 | 79,423 | 641,927 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 39,134 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 23,348 |

## LYMAN SCHOOL DISTRICT 42-1
## PRESHO, SOUTH DAKOTA

Area in Square Miles: 1210.00 ADM per Sq. Mile 0.305
Area located in 1 County(ies) Home County - Lyman

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 253.818 | 9-12 | 104.371 | Total | 358.189 |
| ADM | K-8 | 261.511 | 9-12 | 108.434 | Total | 369.945 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.22 | Non-Ag. 15.08 | Ag. | 83,897,393 |
| Special Ed. | 0.59 | | Non-Ag. | 11,637,271 |
| Capital Outlay | 0.62 | | TOTAL | 95,534,664 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.813 Non-Ag. 0.525 Utility 0.861

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 14.1 |
| Middle/Jr. Hi | 8.4 |
| Secondary | 11.7 |
| District wide | 5.7 |
| TOTAL | 39.9 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 174 | 13.68 | 12.7 |
| Middle | 87 | 7.96 | 10.9 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 113 | 10.71 | 10.6 |

**NONCERTIFIED STAFF:** 24.0

ADM of Pupils Transported: 219.960

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,299,750 | 59,430 | 58,456 | 0 | 1,417,636 |
| County | 33,370 | 0 | 0 | 0 | 33,370 |
| State | 379,740 | 8,103 | 62,324 | 0 | 450,167 |
| Federal | 165,016 | 1,684 | 17,559 | 0 | 184,259 |
| TOTAL | 1,877,876 | 69,217 | 138,339 | 0 | 2,085,432 |
| Other Sources: | 3,182 | 0 | 0 | 0 | 3,182 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 188,780 | 144,464 | 54,668 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 319,356 | 0 | 319,356 |
| Middle/Jr. Hi | 206,944 | 0 | 206,944 |
| Secondary | 284,980 | 0 | 284,980 |
| Other | 257,609 | 76,892 | 334,501 |
| **TOTAL INSTRUCTION** | 1,068,889 | 76,892 | 1,145,781 |
| Support Services | 619,137 | 58,098 | 677,235 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 21,211 | 21,211 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 54,484 | 0 | 54,484 |
| **TOTAL EXPENDITURE** | 1,742,510 | 156,201 | 1,898,711 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 109,627 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## MARION SCHOOL DISTRICT 60-3
## MARION, SOUTH DAKOTA

Area in Square Miles: 108.03 ADM per Sq. Mile 2.953
Area located in 2 County(ies) Home County - Turner

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 217.140 | 9-12 | 90.811 | Total | 307.951 |
| ADM | K-8 | 224.291 | 9-12 | 94.731 | Total | 319.022 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.63 | Non-Ag. 19.26 | Ag. | 23,732,731 |
| Special Ed. | 0.97 | | Non-Ag. | 12,528,731 |
| Capital Outlay | 2.44 | | TOTAL | 36,261,462 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.644 Non-Ag. 0.820 Utility 0.992

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 8.9 |
| Middle/Jr. Hi | 2.7 |
| Secondary | 10.0 |
| District wide | 3.6 |
| TOTAL | 25.2 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 169 | 8.23 | 20.5 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 53 | 2.75 | 19.3 |
| Senior High | 96 | 9.07 | 10.6 |

**NONCERTIFIED STAFF:** 14.0

ADM of Pupils Transported: 157.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 608,407 | 91,196 | 36,341 | 0 | 735,944 |
| County | 6,338 | 0 | 0 | 0 | 6,338 |
| State | 370,602 | 12,054 | 32,004 | 0 | 414,660 |
| Federal | 29,678 | 0 | 18,108 | 0 | 47,786 |
| TOTAL | 1,015,025 | 103,250 | 86,453 | 0 | 1,204,728 |
| Other Sources: | 0 | 100,000 | 0 | 0 | 100,000 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 254,464 | 102,817 | 24,933 | 43 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 222,775 | 0 | 222,775 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 193,335 | 0 | 193,335 |
| Other | 27,342 | 52,816 | 80,158 |
| **TOTAL INSTRUCTION** | 443,452 | 52,816 | 496,268 |
| Support Services | 317,883 | 33,320 | 351,203 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 11,281 | 11,281 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 114,869 | 0 | 114,869 |
| **TOTAL EXPENDITURE** | 876,204 | 97,417 | 973,621 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 136,851 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 100,000 |

## MCINTOSH SCHOOL DISTRICT 15-1
## MCINTOSH, SOUTH DAKOTA

Area in Square Miles: 913.93   ADM per Sq. Mile 0.253
Area located in 1 County(ies)   Home County - Corson

|  |  |  |  |  |  |  |
|---|---|---|---|---|---|---|
| ADA | K-8 | 151.677 | 9-12 | 68.837 | Total | 220.514 |
| ADM | K-8 | 158.860 | 9-12 | 73.160 | Total | 232.020 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 6.96 | Non-Ag. 11.36 | Ag. | 31,169,740 |
| Special Ed. | 0.16 | | Non-Ag. | 5,096,981 |
| Capital Outlay | 1.60 | | TOTAL | 36,266,721 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.903   Non-Ag. 0.800   Utility 0.937

**CERTIFIED STAFF**

|  | FTE |
|---|---|
| Elementary | 10.4 |
| Middle/Jr. Hi | 4.2 |
| Secondary | 10.7 |
| District wide | 3.5 |
| TOTAL | 28.8 |

**PUPIL/TEACHER RATIOS**

|  | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 126 | 9.93 | 12.7 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 33 | 4.29 | 7.7 |
| Senior High | 74 | 9.78 | 7.6 |

**NONCERTIFIED STAFF:** 27.0

ADM of Pupils Transported: 178.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 517,214 | 68,622 | 12,767 | 0 | 598,603 |
| County | 6,507 | 0 | 0 | 0 | 6,507 |
| State | 271,699 | 4,309 | 14,123 | 0 | 290,131 |
| Federal | 538,232 | 31,290 | 38,862 | 0 | 608,384 |
| TOTAL | 1,333,652 | 104,221 | 65,752 | 0 | 1,503,625 |
| Other Sources: | 54,021 | 0 | 0 | 0 | 54,021 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 187,733 | 64,714 | 13,256 | 0 |

### EXPENDITURES

|  | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 196,630 | 0 | 196,630 |
| Middle/Jr. Hi | 126,279 | 0 | 126,279 |
| Secondary | 256,959 | 0 | 256,959 |
| Other | 118,976 | 31,018 | 149,994 |
| **TOTAL INSTRUCTION** | 698,844 | 31,018 | 729,862 |
| Support Services | 592,179 | 21,366 | 613,545 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 89,523 | 0 | 89,523 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 55,564 | 0 | 55,564 |
| **TOTAL EXPENDITURE** | 1,436,110 | 52,384 | 1,488,494 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 40,855 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## MCLAUGHLIN SCHOOL DISTRICT 15-2
## MCLAUGHLIN, SOUTH DAKOTA

Area in Square Miles: 794.34   ADM per Sq. Mile 0.590
Area located in 1 County(ies)   Home County - Corson

|  |  |  |  |  |  |  |
|---|---|---|---|---|---|---|
| ADA | K-8 | 342.743 | 9-12 | 94.697 | Total | 437.440 |
| ADM | K-8 | 367.703 | 9-12 | 101.109 | Total | 468.812 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 4.89 | Non-Ag. 7.22 | Ag. | 30,701,410 |
| Special Ed. | 0.64 | | Non-Ag | 9,096,900 |
| Capital Outlay | 0.61 | | TOTAL | 39,798,310 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.903   Non-Ag. 0.800   Utility 0.937

**CERTIFIED STAFF**

|  | FTE |
|---|---|
| Elementary | 18.6 |
| Middle/Jr. Hi | 6.4 |
| Secondary | 9.5 |
| District wide | 7.8 |
| TOTAL | 42.3 |

**PUPIL/TEACHER RATIOS**

|  | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 260 | 17.60 | 14.8 |
| Middle | 94 | 5.97 | 15.7 |
| Junior High | 0 | 0.10 | 0.0 |
| Senior High | 102 | [illegible] | 11.5 |

**NONCERTIFIED STAFF:** 28.0

ADM of Pupils Transported: 145.532

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 310,244 | 26,324 | 36,206 | 0 | 372,774 |
| County | 14,562 | 0 | 0 | 0 | 14,562 |
| State | 609,346 | 3,727 | 114,645 | 0 | 727,718 |
| Federal | 1,104,766 | 0 | 203,649 | 0 | 1,308,415 |
| TOTAL | 2,038,918 | 30,051 | 354,500 | 0 | 2,423,469 |
| Other Sources: | 0 | 3,000 | 0 | 0 | 3,000 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 513,701 | 56,319 | 110,787 | 0 |

### EXPENDITURES

|  | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 453,028 | 0 | 453,028 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 230,175 | 0 | 230,175 |
| Other | 395,591 | 70,577 | 466,168 |
| **TOTAL INSTRUCTION** | 1,078,794 | 70,577 | 1,149,371 |
| Support Services | 644,020 | 37,580 | 681,600 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 52,637 | 120,228 | 172,865 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 63,704 | 0 | 63,704 |
| **TOTAL EXPENDITURE** | 1,839,155 | 228,385 | 2,067,540 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 39,295 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 3,000 |

## MEADE SCHOOL DISTRICT 46-1
## STURGIS, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 3106.82 | ADM per Sq. Mile | 0.998 |
| Area located in 2 County(ies) | | Home County - Meade | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 2,228.544 | 9-12 | 714.303 | Total | 2,942.847 |
| ADM | K-8 | 2,338.137 | 9-12 | 764.994 | Total | 3,103.131 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.92 | Non-Ag. 19.84 | Ag. | 92,988,745 |
| Special Ed. | 0.99 | | Non-Ag. | 157,245,196 |
| Capital Outlay | 1.49 | | TOTAL | 250,233,941 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.565 Non-Ag. 0.771 Utility 0.940

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 100.2 |
| Middle/Jr. Hi | 24.9 |
| Secondary | 43.0 |
| District wide | 25.8 |
| TOTAL | 193.9 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 1881 | 97.22 | 19.3 |
| Middle | 446 | 23.38 | 19.1 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 800 | 41.01 | 19.5 |

**NONCERTIFIED STAFF:** 133.0

ADM of Pupils Transported: 1,607.835

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 4,797,809 | 417,996 | 274,546 | 0 | 5,490,351 |
| County | 225,974 | 322 | 215 | 0 | 226,511 |
| State | 2,188,011 | 27,482 | 252,006 | 0 | 2,467,499 |
| Federal | 426,566 | 2,720 | 98,312 | 0 | 527,598 |
| TOTAL | 7,638,360 | 448,520 | 625,079 | 0 | 8,711,959 |
| Other Sources: | 300 | 0 | 51,218 | 0 | 51,518 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 1,597,875 | 356,497 | 247,455 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 2,322,661 | 0 | 2,322,661 |
| Middle/Jr. Hi | 1,031,215 | 0 | 1,031,215 |
| Secondary | 1,223,323 | 0 | 1,223,323 |
| Other | 218,535 | 443,854 | 662,389 |
| **TOTAL INSTRUCTION** | 4,795,734 | 443,854 | 5,239,588 |
| Support Services | 2,189,869 | 118,232 | 2,308,101 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 300,251 | 112,158 | 412,409 |
| Debt Service | 9,910 | 2,102 | 12,012 |
| Co-Curricular | 211,592 | 0 | 211,592 |
| **TOTAL EXPENDITURE** | 7,507,356 | 676,346 | 8,183,702 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 492,417 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 51,218 |

## MENNO SCHOOL DISTRICT 33-2
## MENNO, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 177.40 | ADM per Sq. Mile | 1.917 |
| Area located in 3 County(ies) | | Home County - Hutchinson | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 251.660 | 9-12 | 78.460 | Total | 330.120 |
| ADM | K-8 | 258.863 | 9-12 | 81.349 | Total | 340.212 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 10.22 | Non-Ag. 16.04 | Ag. | 33,253,691 |
| Special Ed. | 1.10 | | Non-Ag. | 12,787,693 |
| Capital Outlay | 0.42 | | TOTAL | 46,041,384 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.813 Non-Ag. 0.894 Utility 0.975

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 12.8 |
| Middle/Jr. Hi | 4.0 |
| Secondary | 7.8 |
| District wide | 3.3 |
| TOTAL | 27.9 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 212 | 12.10 | 17.5 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 49 | 3.80 | 12.9 |
| Senior High | 83 | 7.20 | 11.5 |

**NONCERTIFIED STAFF:** 22.0

ADM of Pupils Transported: 70.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 639,712 | 20,218 | 55,813 | 0 | 715,743 |
| County | 10,238 | 0 | 0 | 0 | 10,238 |
| State | 378,571 | 3,539 | 28,628 | 0 | 410,738 |
| Federal | 83,437 | 0 | 10,656 | 0 | 94,093 |
| TOTAL | 1,111,958 | 23,757 | 95,097 | 0 | 1,230,812 |
| Other Sources: | 2,605 | 600 | 2,312 | 0 | 5,517 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 240,876 | 105,499 | 19,458 | 3,554 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 373,094 | 0 | 373,094 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 225,278 | 0 | 225,278 |
| Other | 85,330 | 32,404 | 117,734 |
| **TOTAL INSTRUCTION** | 683,702 | 32,404 | 716,106 |
| Support Services | 349,376 | 44,276 | 393,652 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 6,298 | 6,298 |
| Debt Service | 0 | 2,784 | 2,784 |
| Co-Curricular | 47,143 | 0 | 47,143 |
| **TOTAL EXPENDITURE** | 1,080,221 | 85,762 | 1,165,983 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 28,560 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 2,312 |

## MIDLAND SCHOOL DISTRICT 27-2
## MIDLAND, SOUTH DAKOTA

Area in Square Miles: 401.18 ADM per Sq. Mile 0.331
Area located in 3 County(ies) Home County - Haakon

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ADA | K-8 | 87.971 | 9-12 | 41.889 | Total | 129.860 |
| ADM | K-8 | 89.989 | 9-12 | 42.931 | Total | 132.920 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 14.21 | Non-Ag. 23.62 | Ag. | 13,136,013 |
| Special Ed. | 0.50 | | Non-Ag. | 2,678,630 |
| Capital Outlay | 0.53 | | TOTAL | 15,814,643 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.511 Non-Ag. 0.719 Utility 0.733

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 6.8 |
| Middle/Jr. Hi | 1.6 |
| Secondary | 5.3 |
| District wide | 1.4 |
| TOTAL | 15.1 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 73 | 6.36 | 11.5 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 20 | 1.34 | 14.9 |
| Senior High | 43 | 5.00 | 8.6 |

**NONCERTIFIED STAFF:** 2.0

ADM of Pupils Transported: 0.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 372,535 | 8,880 | 14,786 | 1,312 | 397,513 |
| County | 5,000 | 0 | 0 | 0 | 5,000 |
| State | 153,033 | 1,708 | 1,565 | 0 | 156,306 |
| Federal | 28,482 | 0 | 6,119 | 0 | 34,601 |
| TOTAL | 559,050 | 10,588 | 22,470 | 1,312 | 593,420 |
| Other Sources: | 0 | 0 | 0 | | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 93,680 | 52,153 | 40 | 1,763 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 121,004 | 0 | 121,004 |
| Middle/Jr. Hi | 24,593 | 0 | 24,593 |
| Secondary | 115,313 | 0 | 115,313 |
| Other | 34,064 | 17,358 | 51,422 |
| **TOTAL INSTRUCTION** | 294,974 | 17,358 | 312,332 |
| Support Services | 171,363 | 9,646 | 181,009 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 20,983 | 0 | 20,983 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 28,665 | 0 | 28,665 |
| **TOTAL EXPENDITURE** | 515,985 | 27,004 | 542,989 |

Capital Outlay Fund Expenditures: 5,656
Bond Redemption Fund Expenditures: 0
Pension Fund Expenditures: 0
Capitol Project Fund Expenditures: 0
General Fund Other Uses: 0

## MILBANK SCHOOL DISTRICT 25-4
## MILBANK, SOUTH DAKOTA

Area in Square Miles: 280.95 ADM per Sq. Mile 4.463
Area located in 2 County(ies) Home County - Grant

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 847.663 | 9-12 | 348.686 | Total | 1,196.349 |
| ADM | K-8 | 887.024 | 9-12 | 367.068 | Total | 1,254.092 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 8.08 | Non-Ag. 12.96 | Ag. | 47,534,354 |
| Special Ed. | 0.80 | | Non-Ag. | 210,954,197 |
| Capital Outlay | 0.58 | | TOTAL | 258,488,551 |
| Bond Redemption | 1.09 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.694 Non-Ag. 0.834 Utility 1.062

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 29.4 |
| Middle/Jr. Hi | 20.3 |
| Secondary | 26.6 |
| District wide | 14.0 |
| TOTAL | 90.3 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 578 | 28.40 | 20.4 |
| Middle | 307 | 19.30 | 15.9 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 373 | 25.60 | 14.6 |

**NONCERTIFIED STAFF:** 35.0

ADM of Pupils Transported: 803.666

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 3,325,387 | 156,513 | 212,764 | 328,898 | 4,023,562 |
| County | 45,534 | 0 | 0 | 0 | 45,534 |
| State | 633,912 | 8,845 | 121,952 | 0 | 764,709 |
| Federal | 62,930 | 17,127 | 24,155 | 0 | 104,212 |
| TOTAL | 4,067,763 | 182,485 | 358,871 | 328,898 | 4,938,017 |
| Other Sources: | 0 | 525 | 0 | 0 | 525 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 257,853 | 246,372 | 105,762 | 12,336 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 815,799 | 0 | 815,799 |
| Middle/Jr. Hi | 564,721 | 0 | 564,721 |
| Secondary | 820,480 | 0 | 820,480 |
| Other | 71,788 | 146,282 | 218,070 |
| **TOTAL INSTRUCTION** | 2,272,788 | 146,282 | 2,419,070 |
| Support Services | 1,431,671 | 79,998 | 1,511,669 |
| Community Services | 3,230 | 0 | 3,230 |
| Non-Programmed | 35,374 | 100,043 | 135,417 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 141,373 | 0 | 141,373 |
| **TOTAL EXPENDITURE** | 3,884,436 | 326,323 | 4,210,759 |

Capital Outlay Fund Expenditures: 123,474
Bond Redemption Fund Expenditures: 269,955
Pension Fund Expenditures: 0
Capitol Project Fund Expenditures: 0
General Fund Other Uses: 0

## MILLER SCHOOL DISTRICT 29-1
## MILLER, SOUTH DAKOTA

Area in Square Miles: 1033.87 ADM per Sq. Mile 0.590
Area located in 3 County(ies) Home County - Hand

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 435.391 | 9-12 | 155.691 | Total | 591.082 |
| ADM | K-8 | 447.014 | 9-12 | 163.977 | Total | 610.991 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.84 | Non-Ag. 14.88 | Ag. | 91,065,173 |
| Special Ed. | 0.50 | | Non-Ag. | 28,419,897 |
| Capital Outlay | 0.42 | | TOTAL | 119,485,070 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.865 Non-Ag. 0.829 Utility 0.948

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 28.5 |
| Middle/Jr. Hi | 3.8 |
| Secondary | 16.1 |
| District wide | 6.0 |
| TOTAL | 54.4 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 346 | 27.00 | 12.8 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 100 | 3.86 | 25.9 |
| Senior High | 165 | 15.14 | 10.9 |

**NONCERTIFIED STAFF:** 29.0

ADM of Pupils Transported: 226.526

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,472,529 | 55,215 | 60,523 | 0 | 1,588,267 |
| County | 27,897 | 77 | 146 | 0 | 28,120 |
| State | 606,807 | 12,144 | 38,396 | 0 | 657,347 |
| Federal | 131,532 | 3,160 | 20,325 | 0 | 155,017 |
| TOTAL | 2,238,765 | 70,596 | 119,390 | 0 | 2,428,751 |
| Other Sources: | 2,485 | 0 | 0 | 0 | 2,485 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 172,972 | 345,543 | 23,824 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 843,010 | 0 | 843,010 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 422,535 | 0 | 422,535 |
| Other | 149,861 | 45,934 | 195,795 |
| **TOTAL INSTRUCTION** | 1,415,406 | 45,934 | 1,461,340 |
| Support Services | 790,403 | 24,083 | 814,486 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 33,042 | 64,796 | 97,838 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 54,697 | 0 | 54,697 |
| **TOTAL EXPENDITURE** | 2,293,548 | 134,813 | 2,428,361 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 128,333 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## MITCHELL SCHOOL DISTRICT 17-2
## MITCHELL, SOUTH DAKOTA

Area in Square Miles: 265.54 ADM per Sq. Mile 10.523
Area located in 2 County(ies) Home County - Davison

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 1,939.705 | 9-12 | 698.137 | Total | 2,637.842 |
| ADM | K-8 | 2,053.092 | 9-12 | 741.194 | Total | 2,794.286 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 12.43 | Non-Ag. 20.06 | Ag. | 30,606,389 |
| Special Ed. | 1.20 | | Non-Ag. | 229,347,042 |
| Capital Outlay | 1.52 | | TOTAL | 259,953,431 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.948 Non-Ag. 0.952 Utility 0.967

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 85.5 |
| Middle/Jr. Hi | 27.4 |
| Secondary | 45.7 |
| District wide | 32.2 |
| TOTAL | 190.8 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 1377 | 81.07 | 17.0 |
| Middle | 681 | 23.80 | 28.6 |
| Junior High | 0 | 2.10 | 0.0 |
| Senior High | 771 | 42.72 | 18.0 |

**NONCERTIFIED STAFF:** 100.0

ADM of Pupils Transported: 571.500

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 5,045,968 | 385,502 | 320,099 | 24,353 | 5,775,922 |
| County | 309,378 | 13,106 | 10,333 | 0 | 332,817 |
| State | 2,440,430 | 32,078 | 292,366 | 0 | 2,764,874 |
| Federal | 324,677 | 0 | 86,841 | 0 | 411,518 |
| TOTAL | 8,120,453 | 430,686 | 709,639 | 24,353 | 9,285,131 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 1,712,370 | 502,590 | 261,764 | 10,762 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 1,954,596 | 0 | 1,954,596 |
| Middle/Jr. Hi | 1,435,446 | 0 | 1,435,446 |
| Secondary | 1,040,789 | 0 | 1,040,789 |
| Other | 479,396 | 412,322 | 891,718 |
| **TOTAL INSTRUCTION** | 4,910,227 | 412,322 | 5,322,549 |
| Support Services | 2,623,645 | 309,751 | 2,933,396 |
| Community Services | 5,725 | 0 | 5,725 |
| Non-Programmed | 74,262 | 97,882 | 172,144 |
| Debt Service | 1,655 | 0 | 1,655 |
| Co-Curricular | 332,252 | 0 | 332,252 |
| **TOTAL EXPENDITURE** | 7,947,766 | 819,955 | 8,767,721 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 968,818 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capital Project Fund Expenditures: | 1,163,990 |
| General Fund Other Uses: | 0 |

## MOBRIDGE SCHOOL DISTRICT 62-3
## MOBRIDGE, SOUTH DAKOTA

Area in Square Miles: 40.06 ADM per Sq. Mile 18.914
Area located in 2 County(ies) Home County - Walworth

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 527.266 | 9-12 | 194.983 | Total | 722.249 |
| ADM | K-8 | 550.305 | 9-12 | 207.418 | Total | 757.723 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.62 | Non-Ag. 18.44 | Ag. | 3,161,356 |
| Special Ed. | 1.20 | | Non-Ag. | 51,291,165 |
| Capital Outlay | 1.11 | | TOTAL | 54,452,521 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.767 Non-Ag. 0.873 Utility 0.851

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 25.7 |
| Middle/Jr. Hi | 11.0 |
| Secondary | 15.5 |
| District wide | 5.8 |
| TOTAL | 58.0 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 424 | 24.70 | 17.2 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 173 | 10.00 | 17.3 |
| Senior High | 159 | 14.50 | 11.0 |

**NONCERTIFIED STAFF:** 13.0

ADM of Pupils Transported: 0.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,090,133 | 65,439 | 66,050 | 0 | 1,221,622 |
| County | 55,822 | 0 | 0 | 0 | 55,822 |
| State | 1,069,622 | 7,575 | 54,758 | 0 | 1,131,955 |
| Federal | 107,359 | 0 | 25,991 | 0 | 133,350 |
| TOTAL | 2,322,936 | 73,014 | 146,799 | 0 | 2,542,749 |
| Other Sources: | 472 | 0 | 0 | 0 | 472 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 867,151 | 132,866 | 46,064 | 8,203 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 662,304 | 0 | 662,304 |
| Middle/Jr. Hi | 390,817 | 0 | 390,817 |
| Secondary | 349,160 | 0 | 349,160 |
| Other | 130,340 | 70,632 | 200,972 |
| **TOTAL INSTRUCTION** | 1,532,621 | 70,632 | 1,603,253 |
| Support Services | 744,091 | 31,226 | 775,317 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 33,419 | 33,419 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 117,045 | 0 | 117,045 |
| **TOTAL EXPENDITURE** | 2,393,757 | 135,277 | 2,529,034 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 20,643 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## MONTROSE SCHOOL DISTRICT 43-2
## MONTROSE, SOUTH DAKOTA

Area in Square Miles: 124.24 ADM per Sq. Mile 1.838
Area located in 2 County(ies) Home County - Mc Cook

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 166.214 | 9-12 | 55.031 | Total | 221.245 |
| ADM | K-8 | 169.960 | 9-12 | 58.486 | Total | 228.446 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 10.34 | Non-Ag. 15.88 | Ag. | 20,924,671 |
| Special Ed. | 1.18 | | Non-Ag. | 5,258,066 |
| Capital Outlay | 1.45 | | TOTAL | 26,182,737 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.808 Non-Ag. 0.953 Utility 0.927

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 8.6 |
| Middle/Jr. Hi | 2.0 |
| Secondary | 5.4 |
| District wide | 2.8 |
| TOTAL | 18.8 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 156 | 8.28 | 18.8 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 35 | 1.94 | 18.0 |
| Senior High | 58 | 4.96 | 11.7 |

**NONCERTIFIED STAFF:** 14.0

ADM of Pupils Transported: 135.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 380,988 | 38,563 | 33,839 | 0 | 453,390 |
| County | 7,841 | 0 | 0 | 0 | 7,841 |
| State | 301,682 | 6,287 | 36,159 | 0 | 344,128 |
| Federal | 31,140 | 20 | 17,071 | 0 | 48,231 |
| TOTAL | 721,651 | 44,870 | 87,069 | 0 | 853,590 |
| Other Sources: | 0 | 60,000 | 0 | 0 | 60,000 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 229,696 | 62,714 | 30,648 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 163,903 | 0 | 163,903 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 150,267 | 0 | 150,267 |
| Other | 29,831 | 25,209 | 55,040 |
| **TOTAL INSTRUCTION** | 344,001 | 25,209 | 369,210 |
| Support Services | 266,599 | 37,739 | 304,338 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 12,484 | 12,484 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 24,411 | 0 | 24,411 |
| **TOTAL EXPENDITURE** | 635,011 | 75,432 | 710,443 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 55,679 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 70,000 |

## MOUNT VERNON SCHOOL DISTRICT 17-3
## MOUNT VERNON, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 163.87 | ADM per Sq. Mile | 1.285 |
| Area located in 3 County(ies) | | Home County - Davison | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ADA | K-8 | 154.426 | 9-12 | 48.917 | Total | 203.343 |
| ADM | K-8 | 159.063 | 9-12 | 51.629 | Total | 210.692 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.89 | Non-Ag. 18.98 | Ag. | 21,756,953 |
| Special Ed. | 1.13 | | Non-Ag. | 6,050,985 |
| Capital Outlay | 0.76 | | TOTAL | 27,807,938 |
| Bond Redemption | 3.31 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.948 Non-Ag. 0.952 Utility 0.967

| CERTIFIED STAFF | FTE |
|---|---|
| Elementary | 8.2 |
| Middle/Jr. Hi | 4.4 |
| Secondary | 8.2 |
| District wide | 3.7 |
| TOTAL | 24.5 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 94 | 7.60 | 12.4 |
| Middle | 65 | 3.80 | 17.1 |
| Junior High | 0 | 0.60 | 0.0 |
| Senior High | 53 | 7.60 | 7.0 |

**NONCERTIFIED STAFF:** 11.0

ADM of Pupils Transported: 128.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 437,672 | 35,115 | 37,388 | 51,123 | 561,298 |
| County | 9,131 | 0 | 0 | 0 | 9,131 |
| State | 250,140 | 3,767 | 29,648 | 0 | 283,555 |
| Federal | 53,276 | 0 | 8,215 | 0 | 61,491 |
| TOTAL | 750,219 | 38,882 | 75,251 | 51,123 | 915,475 |
| Other Sources: | 0 | 0 | 0 | 1,268,782 | 1,268,782 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 165,038 | 75,189 | 24,086 | 3,988 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 238,625 | 0 | 238,625 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 178,198 | 0 | 178,198 |
| Other | 59,107 | 29,695 | 88,802 |
| **TOTAL INSTRUCTION** | 475,930 | 29,695 | 505,625 |
| Support Services | 239,159 | 0 | 239,159 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 5,307 | 5,307 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 30,060 | 0 | 30,060 |
| **TOTAL EXPENDITURE** | 745,149 | 35,002 | 780,151 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 42,072 |
| Bond Redemption Fund Expenditures: | 92,283 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 1,133,148 |
| General Fund Other Uses: | 0 |

## NEW EFFINGTON SCHOOL DISTRICT 54-3
## NEW EFFINGTON, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 142.88 | ADM per Sq. Mile | 0.976 |
| Area located in 1 County(ies) | | Home County - Roberts | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 93.997 | 9-12 | 40.663 | Total | 134.660 |
| ADM | K-8 | 97.000 | 9-12 | 42.514 | Total | 139.514 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.03 | Non-Ag. 18.30 | Ag. | 18,623,404 |
| Special Ed. | 0.86 | | Non-Ag. | 4,616,827 |
| Capital Outlay | 0.43 | | TOTAL | 23,240,231 |
| Bond Redemption | 4.26 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.736 Non-Ag. 0.795 Utility 0.908

| CERTIFIED STAFF | FTE |
|---|---|
| Elementary | 8.1 |
| Middle/Jr. Hi | 2.2 |
| Secondary | 0.0 |
| District wide | 3.2 |
| TOTAL | 13.5 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 98 | 7.70 | 12.7 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 0 | 2.25 | 0.0 |
| Senior High | 0 | 0.00 | 0.0 |

**NONCERTIFIED STAFF:** 9.0

ADM of Pupils Transported: 115.514

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 312,862 | 34,505 | 21,628 | 54,970 | 423,965 |
| County | 10,849 | 0 | 0 | 0 | 10,849 |
| State | 391,153 | 7,880 | 15,157 | 0 | 414,190 |
| Federal | 43,796 | 0 | 3,870 | 0 | 47,666 |
| TOTAL | 758,660 | 42,385 | 40,655 | 54,970 | 896,670 |
| Other Sources: | 91,103 | 0 | 0 | 18,642 | 109,745 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 325,230 | 63,336 | 11,587 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 220,649 | 0 | 220,649 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 0 | 0 | 0 |
| Other | 204,096 | 31,671 | 235,767 |
| **TOTAL INSTRUCTION** | 424,745 | 31,671 | 456,416 |
| Support Services | 207,028 | 0 | 207,028 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 1,895 | 1,895 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 3,580 | 0 | 3,580 |
| **TOTAL EXPENDITURE** | 635,353 | 33,566 | 668,919 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 825,401 |
| Bond Redemption Fund Expenditures: | 78,697 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## NEW UNDERWOOD SCHOOL DISTRICT 51-3
## NEW UNDERWOOD, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 357.94 | ADM per Sq. Mile | 0.595 |
| Area located in 2 County(ies) | | Home County - Pennington | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 132.957 | 9-12 | 72.200 | Total | 205.157 |
| ADM | K-8 | 138.223 | 9-12 | 75.006 | Total | 213.229 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 13.08 | Non-Ag. 21.37 | Ag. | 12,578,449 |
| Special Ed. | 1.18 | | Non-Ag. | 6,298,563 |
| Capital Outlay | 1.77 | | TOTAL | 18,877,012 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.593 Non-Ag. 0.745 Utility 0.783

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 11.7 |
| Middle/Jr. Hi | 0.0 |
| Secondary | 8.2 |
| District wide | 3.5 |
| TOTAL | 23.4 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 140 | 10.91 | 12.8 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 77 | 7.47 | 10.3 |

**NONCERTIFIED STAFF:** 14.0

ADM of Pupils Transported: 0.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 467,794 | 35,785 | 23,783 | 15,486 | 542,848 |
| County | 8,618 | 202 | 135 | 83 | 9,038 |
| State | 227,541 | 1,958 | 1,309 | 1,512 | 232,320 |
| Federal | 86,438 | 3,168 | 2,341 | 666 | 92,613 |
| TOTAL | 790,391 | 41,113 | 27,568 | 17,747 | 876,819 |
| Other Sources: | 94 | 360 | 0 | 0 | 454 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 182,053 | 22,302 | 0 | 4,466 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 242,365 | 0 | 242,365 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 166,761 | 0 | 166,761 |
| Other | 54,962 | 18,568 | 73,530 |
| **TOTAL INSTRUCTION** | 464,088 | 18,568 | 482,656 |
| Support Services | 294,797 | 1,625 | 296,422 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 38,484 | 0 | 38,484 |
| **TOTAL EXPENDITURE** | 797,369 | 20,193 | 817,562 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 40,700 |
| Bond Redemption Fund Expenditures: | 29,523 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## NEWELL SCHOOL DISTRICT 09-2
## NEWELL, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 1305.17 | ADM per Sq. Mile | 0.356 |
| Area located in 2 County(ies) | | Home County - Butte | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 314.543 | 9-12 | 133.411 | Total | 447.954 |
| ADM | K-8 | 326.394 | 9-12 | 138.806 | Total | 465.200 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 12.62 | Non-Ag. 21.00 | Ag. | 40,208,453 |
| Special Ed. | 1.03 | | Non-Ag. | 14,879,072 |
| Capital Outlay | 1.49 | | TOTAL | 55,087,525 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.549 Non-Ag. 0.916 Utility 0.974

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 14.8 |
| Middle/Jr. Hi | 3.5 |
| Secondary | 11.6 |
| District wide | 7.0 |
| TOTAL | 36.9 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 260 | 13.84 | 18.8 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 66 | 3.56 | 18.5 |
| Senior High | 145 | 10.60 | 13.7 |

**NONCERTIFIED STAFF:** 24.0

ADM of Pupils Transported: 273.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 912,142 | 87,589 | 58,388 | 1,031 | 1,059,150 |
| County | 20,272 | 0 | 0 | 0 | 20,272 |
| State | 317,124 | 8,656 | 54,652 | 0 | 380,432 |
| Federal | 141,278 | 0 | 17,154 | 0 | 158,432 |
| TOTAL | 1,390,816 | 96,245 | 130,194 | 1,031 | 1,618,286 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 163,183 | 110,523 | 45,624 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 396,278 | 0 | 396,278 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 394,024 | 0 | 394,024 |
| Other | 57,832 | 107,201 | 165,033 |
| **TOTAL INSTRUCTION** | 848,134 | 107,201 | 955,335 |
| Support Services | 520,274 | 25,424 | 545,698 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 3,831 | 19,635 | 23,466 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 45,917 | 0 | 45,917 |
| **TOTAL EXPENDITURE** | 1,418,156 | 152,260 | 1,570,416 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 65,739 |
| Bond Redemption Fund Expenditures: | 30,935 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## NORTHWEST SCHOOL DISTRICT 52-3
## LODGEPOLE, SOUTH DAKOTA

Area in Square Miles: 405.28 ADM per Sq. Mile 0.185
Area located in 1 County(ies) Home County - Perkins

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 57.474 | 9-12 | 15.358 | Total | 72.832 |
| ADM | K-8 | 59.023 | 9-12 | 16.000 | Total | 75.023 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 3.61 | Non-Ag. 3.62 | Ag. | 20,882,420 |
| Special Ed. | 0.00 | | Non-Ag. | 1,433,480 |
| Capital Outlay | 0.00 | | TOTAL | 22,315,900 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.914 Non-Ag. 0.994 Utility 0.895

### CERTIFIED STAFF

| | FTE |
|---|---|
| Elementary | 6.4 |
| Middle/Jr. Hi | 0.0 |
| Secondary | 0.0 |
| District wide | 0.5 |
| TOTAL | 6.9 |

### PUPIL/TEACHER RATIOS

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 56 | 6.00 | 9.3 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 0 | 0.00 | 0.0 |

**NONCERTIFIED STAFF:** 5.0

ADM of Pupils Transported: 0.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 95,094 | 1,166 | 1,558 | 0 | 97,818 |
| County | 2,015 | 0 | 0 | 0 | 2,015 |
| State | 52,283 | 118 | 1,043 | 0 | 53,444 |
| Federal | 39,146 | 0 | 21,672 | 0 | 60,818 |
| TOTAL | 188,538 | 1,284 | 24,273 | 0 | 214,095 |
| Other Sources: | 40,383 | 0 | 0 | 0 | 40,383 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 25,586 | 17,912 | 1,033 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 142,898 | 0 | 142,898 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 0 | 0 | 0 |
| Other | 88,131 | 21,771 | 109,902 |
| **TOTAL INSTRUCTION** | 231,029 | 21,771 | 252,800 |
| Support Services | 113,564 | 4,556 | 118,120 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 3,831 | 0 | 3,831 |
| Debt Service | 288 | 0 | 288 |
| Co-Curricular | 0 | 0 | 0 |
| **TOTAL EXPENDITURE** | 348,712 | 26,327 | 375,039 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 6,889 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

---

## NORTHWESTERN SCHOOL DISTRICT 56-3
## MELLETTE, SOUTH DAKOTA

Area in Square Miles: 437.08 ADM per Sq. Mile 0.684
Area located in 3 County(ies) Home County - Spink

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 201.009 | 9-12 | 88.243 | Total | 289.252 |
| ADM | K-8 | 206.771 | 9-12 | 92.349 | Total | 299.120 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.34 | Non-Ag. 17.88 | Ag. | 46,575,188 |
| Special Ed. | 0.78 | | Non-Ag. | 9,062,215 |
| Capital Outlay | 0.28 | | TOTAL | 55,637,403 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.731 Non-Ag. 0.905 Utility 0.952

### CERTIFIED STAFF

| | FTE |
|---|---|
| Elementary | 8.2 |
| Middle/Jr. Hi | 4.2 |
| Secondary | 8.0 |
| District wide | 2.7 |
| TOTAL | 23.1 |

### PUPIL/TEACHER RATIOS

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 134 | 7.50 | 17.9 |
| Middle | 69 | 4.10 | 16.8 |
| Junior High | 0 | 0.10 | 0.0 |
| Senior High | 92 | 7.50 | 12.3 |

**NONCERTIFIED STAFF:** 19.0

ADM of Pupils Transported: 265.119

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 751,912 | 16,305 | 43,351 | 0 | 811,568 |
| County | 10,149 | 0 | 0 | 0 | 10,149 |
| State | 222,304 | 2,045 | 22,494 | 0 | 246,843 |
| Federal | 31,245 | 0 | 8,865 | 0 | 40,110 |
| TOTAL | 1,015,610 | 18,350 | 74,710 | 0 | 1,108,670 |
| Other Sources: | 0 | 4,525 | 0 | 0 | 4,525 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 100,928 | 97,835 | 16,753 | 2,211 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 299,366 | 0 | 299,366 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 209,781 | 0 | 209,781 |
| Other | 46,507 | 45,501 | 92,008 |
| **TOTAL INSTRUCTION** | 555,654 | 45,501 | 601,155 |
| Support Services | 359,932 | 26,171 | 386,103 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 859 | 859 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 54,096 | 0 | 54,096 |
| **TOTAL EXPENDITURE** | 969,682 | 72,531 | 1,042,213 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 61,056 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## OELRICHS SCHOOL DISTRICT 23-3
### OELRICHS, SOUTH DAKOTA

Area in Square Miles: 558.82 ADM per Sq. Mile 0.169
Area located in 1 County(ies) Home County - Fall River

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 53.395 | 9-12 | 36.821 | Total | 90.216 |
| ADM | K-8 | 55.648 | 9-12 | 39.074 | Total | 94.722 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 14.01 | Non-Ag. 23.22 | Ag. | 12,046,345 |
| Special Ed. | 0.12 | | Non-Ag. | 2,442,752 |
| Capital Outlay | 1.52 | | TOTAL | 14,489,097 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.637 Non-Ag. 0.673 Utility 0.727

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 5.5 |
| Middle/Jr. Hi | 1.3 |
| Secondary | 5.8 |
| District wide | 0.9 |
| TOTAL | 13.5 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 56 | 5.13 | 10.9 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 0 | 1.33 | 0.0 |
| Senior High | 41 | 5.31 | 7.7 |

**NONCERTIFIED STAFF:** 7.0

ADM of Pupils Transported: 0.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 268,055 | 22,978 | 1,722 | 0 | 292,755 |
| County | 4,351 | 0 | 0 | 0 | 4,351 |
| State | 117,912 | 269 | 19 | 0 | 118,200 |
| Federal | 82,603 | 0 | 618 | 0 | 83,221 |
| TOTAL | 472,921 | 23,247 | 2,359 | 0 | 498,527 |
| Other Sources: | 0 | 25,000 | 0 | 0 | 25,000 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 78,871 | 24,858 | 0 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 123,245 | 0 | 123,245 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 105,822 | 0 | 105,822 |
| Other | 10,969 | 0 | 10,969 |
| **TOTAL INSTRUCTION** | 240,036 | 0 | 240,036 |
| Support Services | 166,361 | 3,000 | 169,361 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 37,330 | 0 | 37,330 |
| **TOTAL EXPENDITURE** | 443,727 | 3,000 | 446,727 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 17,391 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 25,000 |

## OLDHAM SCHOOL DISTRICT 38-4
### OLDHAM, SOUTH DAKOTA

Area in Square Miles: 107.57 ADM per Sq. Mile 0.693
Area located in 3 County(ies) Home County - Kingsbury

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 54.660 | 9-12 | 17.429 | Total | 72.089 |
| ADM | K-8 | 56.589 | 9-12 | 18.023 | Total | 74.612 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.72 | Non-Ag. 14.64 | Ag. | 15,267,976 |
| Special Ed. | 1.09 | | Non-Ag. | 3,559,826 |
| Capital Outlay | 0.27 | | TOTAL | 18,827,802 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.765 Non-Ag. 0.683 Utility 0.920

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 6.3 |
| Middle/Jr. Hi | 0.0 |
| Secondary | 0.0 |
| District wide | 1.2 |
| TOTAL | 7.5 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 47 | 5.70 | 8.2 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 0 | 0.00 | 0.0 |

**NONCERTIFIED STAFF:** 7.0

ADM of Pupils Transported: 22.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 229,414 | 6,682 | 22,687 | 0 | 258,783 |
| County | 3,112 | 0 | 0 | 0 | 3,112 |
| State | 89,920 | 1,044 | 16,023 | 0 | 106,987 |
| Federal | 23,322 | 0 | 3,672 | 0 | 26,994 |
| TOTAL | 345,768 | 7,726 | 42,382 | 0 | 395,876 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 37,950 | 45,486 | 11,895 | 386 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 99,037 | 0 | 99,037 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 0 | 0 | 0 |
| Other | 125,711 | 17,550 | 143,261 |
| **TOTAL INSTRUCTION** | 224,748 | 17,550 | 242,298 |
| Support Services | 98,077 | 782 | 98,859 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 3,301 | 6,570 | 9,871 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 0 | 0 | 0 |
| **TOTAL EXPENDITURE** | 326,126 | 24,902 | 351,028 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 2,157 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 3,775 |

## PARKER SCHOOL DISTRICT 60-4
## PARKER, SOUTH DAKOTA

Area in Square Miles: 136.65 ADM per Sq. Mile 3.216
Area located in 3 County(ies) Home County - Turner

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 307.466 | 9-12 | 114.311 | Total | 421.777 |
| ADM | K-8 | 319.234 | 9-12 | 120.246 | Total | 439.480 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.13 | Non-Ag. 18.26 | Ag. | 28,863,460 |
| Special Ed. | 0.99 | | Non-Ag. | 14,072,706 |
| Capital Outlay | 2.38 | | TOTAL | 42,936,166 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.644 Non-Ag. 0.820 Utility 0.992

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 15.0 |
| Middle/Jr. Hi | 4.1 |
| Secondary | 10.8 |
| District wide | 3.9 |
| TOTAL | 33.8 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 251 | 14.40 | 17.4 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 62 | 4.15 | 14.9 |
| Senior High | 122 | 9.88 | 12.3 |

**NONCERTIFIED STAFF:** 24.0

ADM of Pupils Transported: 179.370

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 733,066 | 104,492 | 43,937 | 1,170 | 882,665 |
| County | 9,193 | 0 | 0 | 0 | 9,193 |
| State | 419,522 | 15,558 | 47,109 | 0 | 482,189 |
| Federal | 28,275 | 1,762 | 28,173 | 0 | 58,210 |
| TOTAL | 1,190,056 | 121,812 | 119,219 | 1,170 | 1,432,257 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 292,138 | 110,180 | 40,655 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 333,334 | 0 | 333,334 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 350,161 | 0 | 350,161 |
| Other | 24,450 | 61,890 | 86,340 |
| **TOTAL INSTRUCTION** | 707,945 | 61,890 | 769,835 |
| Support Services | 424,661 | 46,295 | 470,956 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 58,379 | 0 | 58,379 |
| **TOTAL EXPENDITURE** | 1,190,985 | 108,185 | 1,299,170 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 128,442 |
| Bond Redemption Fund Expenditures: | 23,960 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

---

## PARKSTON SCHOOL DISTRICT 33-3
## PARKSTON, SOUTH DAKOTA

Area in Square Miles: 310.28 ADM per Sq. Mile 2.055
Area located in 3 County(ies) Home County - Hutchinson

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 455.915 | 9-12 | 159.023 | Total | 614.938 |
| ADM | K-8 | 469.794 | 9-12 | 167.926 | Total | 637.720 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.15 | Non-Ag. 17.91 | Ag. | 52,673,980 |
| Special Ed. | 1.07 | | Non-Ag. | 25,447,046 |
| Capital Outlay | 0.55 | | TOTAL | 78,121,026 |
| Bond Redemption | 2.18 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.813 Non-Ag. 0.894 Utility 0.975

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 23.5 |
| Middle/Jr. Hi | 4.8 |
| Secondary | 13.4 |
| District wide | 8.0 |
| TOTAL | 49.7 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 380 | 22.50 | 16.9 |
| Middle | 0 | 1.00 | 0.0 |
| Junior High | 92 | 3.81 | 24.1 |
| Senior High | 164 | 12.49 | 13.1 |

**NONCERTIFIED STAFF:** 17.0

ADM of Pupils Transported: 346.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,213,935 | 80,201 | 98,191 | 205,520 | 1,597,847 |
| County | 17,148 | 0 | 0 | 0 | 17,148 |
| State | 646,917 | 6,403 | 126,889 | 25,969 | 806,178 |
| Federal | 109,996 | 0 | 36,219 | 0 | 146,215 |
| TOTAL | 1,987,996 | 86,604 | 261,299 | 231,489 | 2,567,388 |
| Other Sources: | 1,000 | 0 | 0 | 5,162 | 6,162 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 416,239 | 204,243 | 90,881 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 528,032 | 0 | 528,032 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 479,860 | 0 | 479,860 |
| Other | 89,783 | 120,991 | 210,774 |
| **TOTAL INSTRUCTION** | 1,097,675 | 120,991 | 1,218,666 |
| Support Services | 682,845 | 20,223 | 703,068 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 77,397 | 45,609 | 123,006 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 82,884 | 0 | 82,884 |
| **TOTAL EXPENDITURE** | 1,940,801 | 186,823 | 2,127,624 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 71,696 |
| Bond Redemption Fund Expenditures: | 174,865 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 1,228,912 |
| General Fund Other Uses: | 0 |

## PIERRE SCHOOL DISTRICT 32-2
## PIERRE, SOUTH DAKOTA

Area in Square Miles: 335.13 ADM per Sq. Mile 8.196
Area located in 1 County(ies) Home County - Hughes

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 1,912.153 | 9-12 | 721.749 | Total | 2,633.902 |
| ADM | K-8 | 1,987.729 | 9-12 | 759.266 | Total | 2,746.995 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.60 | Non-Ag. 19.20 | Ag. | 33,917,819 |
| Special Ed. | 1.00 | | Non-Ag. | 242,927,472 |
| Capital Outlay | 1.12 | | TOTAL | 276,845,291 |
| Bond Redemption | 1.83 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.772 Non-Ag. 0.790 Utility 0.952

### CERTIFIED STAFF

| | FTE |
|---|---|
| Elementary | 79.7 |
| Middle/Jr. Hi | 24.4 |
| Secondary | 42.4 |
| District wide | 31.5 |
| TOTAL | 178.0 |

### PUPIL/TEACHER RATIOS

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 1639 | 75.70 | 21.7 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 633 | 22.40 | 28.3 |
| Senior High | 544 | 40.40 | 13.5 |

**NONCERTIFIED STAFF:** 80.0

ADM of Pupils Transported: 0.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 5,631,297 | 334,196 | 310,376 | 462,955 | 6,738,824 |
| County | 130,642 | 0 | 0 | 0 | 130,642 |
| State | 1,943,638 | 21,866 | 457,461 | 26,071 | 2,459,036 |
| Federal | 190,012 | 0 | 56,349 | 0 | 246,361 |
| TOTAL | 7,895,589 | 356,062 | 834,186 | 489,026 | 9,574,863 |
| Other Sources: | 153,633 | 0 | 0 | 0 | 153,633 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 1,364,322 | 420,507 | 448,117 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 2,261,600 | 0 | 2,261,600 |
| Middle/Jr. Hi | 1,046,250 | 0 | 1,046,250 |
| Secondary | 1,105,562 | 0 | 1,105,562 |
| Other | 327,440 | 705,872 | 1,033,312 |
| **TOTAL INSTRUCTION** | 4,740,852 | 705,872 | 5,446,724 |
| Support Services | 2,340,479 | 68,269 | 2,408,748 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 38,133 | 150,689 | 188,822 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 241,516 | 0 | 241,516 |
| **TOTAL EXPENDITURE** | 7,360,980 | 924,830 | 8,285,810 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 286,219 |
| Bond Redemption Fund Expenditures: | 542,415 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 175,000 |

## PLANKINTON SCHOOL DISTRICT 01-1
## PLANKINTON, SOUTH DAKOTA

Area in Square Miles: 275.00 ADM per Sq. Mile 0.979
Area located in 2 County(ies) Home County - Aurora

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 188.189 | 9-12 | 73.197 | Total | 261.386 |
| ADM | K-8 | 192.589 | 9-12 | 76.640 | Total | 269.229 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 10.36 | Non-Ag. 16.33 | Ag. | 26,107,050 |
| Special Ed. | 0.54 | | Non-Ag. | 7,054,823 |
| Capital Outlay | 0.98 | | TOTAL | 33,161,873 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.927 Non-Ag. 0.834 Utility 0.914

### CERTIFIED STAFF

| | FTE |
|---|---|
| Elementary | 9.2 |
| Middle/Jr. Hi | 2.8 |
| Secondary | 9.1 |
| District wide | 1.6 |
| TOTAL | 22.7 |

### PUPIL/TEACHER RATIOS

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 152 | 8.75 | 17.4 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 39 | 2.82 | 13.8 |
| Senior High | 77 | 8.15 | 9.4 |

**NONCERTIFIED STAFF:** 16.0

ADM of Pupils Transported: 137.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 471,425 | 79,987 | 25,412 | 0 | 576,824 |
| County | 13,183 | 69 | 39 | 0 | 13,291 |
| State | 309,051 | 8,200 | 18,312 | 0 | 335,563 |
| Federal | 36,335 | 3,685 | 4,370 | 0 | 44,390 |
| TOTAL | 829,994 | 91,941 | 48,133 | 0 | 970,068 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 209,306 | 91,688 | 14,312 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 189,635 | 0 | 189,635 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 262,085 | 0 | 262,085 |
| Other | 34,114 | 21,659 | 55,773 |
| **TOTAL INSTRUCTION** | 485,834 | 21,659 | 507,493 |
| Support Services | 318,072 | 22,373 | 340,445 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 381 | 381 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 32,111 | 0 | 32,111 |
| **TOTAL EXPENDITURE** | 836,017 | 44,413 | 880,430 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 44,315 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## PLATTE COMMUNITY SCHOOL DISTRICT 11-3
## PLATTE, SOUTH DAKOTA

Area in Square Miles: 439.30 ADM per Sq. Mile 1.137
Area located in 4 County(ies) Home County - Charles Mix

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 367.760 | 9-12 | 118.571 | Total | 486.331 |
| ADM | K-8 | 376.560 | 9-12 | 123.063 | Total | 499.623 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.28 | Non-Ag. 18.72 | Ag. | 41,398,588 |
| Special Ed. | 0.94 | | Non-Ag. | 17,945,624 |
| Capital Outlay | 0.94 | | TOTAL | 59,344,212 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.742 Non-Ag. 0.709 Utility 0.925

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 19.5 |
| Middle/Jr. Hi | 4.2 |
| Secondary | 11.4 |
| District wide | 3.6 |
| TOTAL | 38.7 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 304 | 18.51 | 16.4 |
| Middle | 0 | 0.50 | 0.0 |
| Junior High | 75 | 3.50 | 21.4 |
| Senior High | 125 | 10.65 | 11.7 |

**NONCERTIFIED STAFF:** 23.0

ADM of Pupils Transported: 0.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 991,327 | 60,484 | 57,840 | 0 | 1,109,651 |
| County | 18,868 | 0 | 0 | 0 | 18,868 |
| State | 516,005 | 12,488 | 113,491 | 0 | 641,984 |
| Federal | 111,830 | 0 | 10,116 | 0 | 121,946 |
| TOTAL | 1,638,030 | 72,972 | 181,447 | 0 | 1,892,449 |
| Other Sources: | 0 | 0 | 15,000 | 0 | 15,000 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 282,801 | 203,437 | 101,032 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 533,439 | 0 | 533,439 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 303,336 | 0 | 303,336 |
| Other | 131,553 | 36,860 | 168,413 |
| **TOTAL INSTRUCTION** | 968,328 | 36,860 | 1,005,188 |
| Support Services | 455,546 | 42,485 | 498,031 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 105,134 | 105,134 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 93,277 | 0 | 93,277 |
| **TOTAL EXPENDITURE** | 1,517,151 | 184,479 | 1,701,630 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 72,499 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 15,000 |

## POLLOCK SCHOOL DISTRICT 10-2
## POLLOCK, SOUTH DAKOTA

Area in Square Miles: 196.43 ADM per Sq. Mile 0.645
Area located in 1 County(ies) Home County - Campbell

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 87.606 | 9-12 | 37.046 | Total | 124.652 |
| ADM | K-8 | 89.257 | 9-12 | 37.497 | Total | 126.754 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 10.82 | Non-Ag. 16.84 | Ag. | 12,549,340 |
| Special Ed. | 0.81 | | Non-Ag. | 6,185,066 |
| Capital Outlay | 0.80 | | TOTAL | 18,734,406 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.765 Non-Ag. 1.018 Utility 0.848

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 4.5 |
| Middle/Jr. Hi | 2.2 |
| Secondary | 5.7 |
| District wide | 1.3 |
| TOTAL | 13.7 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 68 | 4.20 | 16.2 |
| Middle | 0 | 0.20 | 0.0 |
| Junior High | 19 | 2.05 | 9.3 |
| Senior High | 37 | 5.35 | 6.9 |

**NONCERTIFIED STAFF:** 12.0

ADM of Pupils Transported: 42.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 350,739 | 16,024 | 17,806 | 0 | 384,569 |
| County | 3,157 | 0 | 0 | 0 | 3,157 |
| State | 132,896 | 2,980 | 19,131 | 0 | 155,007 |
| Federal | 96,436 | 113 | 7,459 | 0 | 104,008 |
| TOTAL | 583,228 | 19,117 | 44,396 | 0 | 646,741 |
| Other Sources: | 0 | 31,719 | 0 | 0 | 31,719 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 69,805 | 53,823 | 8,581 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 142,003 | 0 | 142,003 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 163,193 | 0 | 163,193 |
| Other | 20,590 | 1,057 | 21,647 |
| **TOTAL INSTRUCTION** | 325,786 | 1,057 | 326,843 |
| Support Services | 182,973 | 35,608 | 218,581 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 287 | 287 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 16,016 | 0 | 16,016 |
| **TOTAL EXPENDITURE** | 524,775 | 36,952 | 561,727 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 41,594 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## POLO SCHOOL DISTRICT 29-2
## ORIENT, SOUTH DAKOTA

Area in Square Miles: 129.63 ADM per Sq. Mile 0.500
Area located in 1 County(ies) Home County - Hand

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 45.643 | 9-12 | 16.971 | Total | 62.614 |
| ADM | K-8 | 46.869 | 9-12 | 18.000 | Total | 64.869 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.37 | Non-Ag. 13.94 | Ag. | 12,370,665 |
| Special Ed. | 0.00 | | Non-Ag. | 654,894 |
| Capital Outlay | 0.00 | | TOTAL | 13,025,559 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.865 Non-Ag. 0.829 Utility 0.948

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 3.6 |
| Middle/Jr. Hi | 1.1 |
| Secondary | 4.7 |
| District wide | 1.1 |
| TOTAL | 10.5 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 36 | 3.40 | 10.6 |
| Middle | 12 | 0.00 | 0.0 |
| Junior High | 0 | 1.10 | 0.0 |
| Senior High | 18 | 4.75 | 3.8 |

**NONCERTIFIED STAFF:** 6.0

ADM of Pupils Transported: 0.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 180,077 | 29 | 23 | 0 | 180,129 |
| County | 2,333 | 0 | 0 | 0 | 2,333 |
| State | 136,381 | 0 | 317 | 0 | 136,698 |
| Federal | 21,028 | 0 | 1,290 | 0 | 22,318 |
| TOTAL | 339,819 | 29 | 1,630 | 0 | 341,478 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 85,107 | 46,732 | 317 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 61,730 | 0 | 61,730 |
| Middle/Jr. Hi | 22,296 | 0 | 22,296 |
| Secondary | 97,517 | 0 | 97,517 |
| Other | 20,107 | 0 | 20,107 |
| **TOTAL INSTRUCTION** | 201,650 | 0 | 201,650 |
| Support Services | 141,351 | 1,794 | 143,145 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 16,425 | 0 | 16,425 |
| **TOTAL EXPENDITURE** | 359,426 | 1,794 | 361,220 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 4,219 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## RAMONA SCHOOL DISTRICT 39-3
## RAMONA, SOUTH DAKOTA

Area in Square Miles: 84.19 ADM per Sq. Mile 1.533
Area located in 2 County(ies) Home County - Lake

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 81.489 | 9-12 | 43.406 | Total | 124.895 |
| ADM | K-8 | 83.740 | 9-12 | 45.389 | Total | 129.129 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 10.90 | Non-Ag. 17.00 | Ag. | 15,221,677 |
| Special Ed. | 1.17 | | Non-Ag. | 3,089,297 |
| Capital Outlay | 2.18 | | TOTAL | 18,310,974 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.958 Non-Ag. 0.664 Utility 0.777

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 7.5 |
| Middle/Jr. Hi | 2.2 |
| Secondary | 5.8 |
| District wide | 2.2 |
| TOTAL | 17.7 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 68 | 7.15 | 9.5 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 21 | 2.20 | 9.5 |
| Senior High | 45 | 5.05 | 8.9 |

**NONCERTIFIED STAFF:** 7.0

ADM of Pupils Transported: 86.031

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 265,794 | 40,118 | 21,548 | 0 | 327,460 |
| County | 3,389 | 0 | 0 | 0 | 3,389 |
| State | 217,895 | 0 | 22,471 | 0 | 240,366 |
| Federal | 18,275 | 1,867 | 3,780 | 0 | 23,922 |
| TOTAL | 505,353 | 41,985 | 47,799 | 0 | 595,137 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 176,188 | 29,110 | 22,471 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 180,264 | 0 | 180,264 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 124,732 | 0 | 124,732 |
| Other | 15,866 | 12,081 | 27,947 |
| **TOTAL INSTRUCTION** | 320,862 | 12,081 | 332,943 |
| Support Services | 209,504 | 5,426 | 214,930 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 14,586 | 14,586 |
| Debt Service | 20,535 | 0 | 20,535 |
| Co-Curricular | 22,014 | 0 | 22,014 |
| **TOTAL EXPENDITURE** | 572,915 | 32,093 | 605,008 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 45,595 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## RAPID CITY AREA SCHOOL DISTRICT 51-4
## RAPID CITY, SOUTH DAKOTA

Area in Square Miles: 448.00 ADM per Sq. Mile 28.855
Area located in 2 County(ies) Home County - Pennington

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 9,172.551 | 9-12 | 2,958.726 | Total | 12,131.277 |
| ADM | K-8 | 9,700.051 | 9-12 | 3,227.260 | Total | 12,927.311 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 13.51 | Non-Ag. 22.22 | Ag. | 10,149,466 |
| Special Ed. | 1.20 | | Non-Ag. | 1,214,636,467 |
| Capital Outlay | 1.81 | | TOTAL | 1,224,785,933 |
| Bond Redemption | 0.64 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.593 Non-Ag. 0.745 Utility 0.783

### CERTIFIED STAFF

| | FTE |
|---|---|
| Elementary | 376.1 |
| Middle/Jr. Hi | 116.4 |
| Secondary | 164.5 |
| District wide | 162.7 |
| TOTAL | 819.7 |

### PUPIL/TEACHER RATIOS

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 7887 | 359.10 | 22.0 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 2805 | 108.45 | 25.9 |
| Senior High | 2669 | 158.75 | 16.8 |

**NONCERTIFIED STAFF:** 471.0

ADM of Pupils Transported: 2,250.450

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 30,207,239 | 2,437,844 | 1,611,204 | 924,991 | 35,181,278 |
| County | 513,428 | 2,575 | 1,700 | 922 | 518,625 |
| State | 7,937,218 | 73,783 | 2,356,786 | 37,840 | 10,405,627 |
| Federal | 1,407,935 | 10,436 | 388,045 | 770 | 1,807,186 |
| TOTAL | 40,065,820 | 2,524,638 | 4,357,735 | 964,523 | 47,912,716 |
| Other Sources: | 1,000 | 0 | 748,350 | 319,866 | 1,069,216 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 5,628,981 | 1,121,738 | 2,295,003 | 132,465 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 11,416,143 | 0 | 11,416,143 |
| Middle/Jr. Hi | 5,352,891 | 0 | 5,352,891 |
| Secondary | 4,841,570 | 0 | 4,841,570 |
| Other | 1,632,119 | 2,726,929 | 4,359,048 |
| **TOTAL INSTRUCTION** | 23,242,723 | 2,726,929 | 25,969,652 |
| Support Services | 12,126,671 | 1,733,551 | 13,860,222 |
| Community Services | 128,101 | 0 | 128,101 |
| Non-Programmed | 522 | 372,629 | 373,151 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 650,571 | 5,598 | 656,169 |
| **TOTAL EXPENDITURE** | 36,148,588 | 4,838,707 | 40,987,295 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 2,621,512 |
| Bond Redemption Fund Expenditures: | 745,569 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 400,604 |
| General Fund Other Uses: | 748,350 |

## REDFIELD SCHOOL DISTRICT 56-4
## REDFIELD, SOUTH DAKOTA

Area in Square Miles: 407.57 ADM per Sq. Mile 1.926
Area located in 3 County(ies) Home County - Spink

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 562.949 | 9-12 | 198.283 | Total | 761.232 |
| ADM | K-8 | 577.909 | 9-12 | 207.423 | Total | 785.332 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 10.13 | Non-Ag. 15.46 | Ag. | 37,687,961 |
| Special Ed. | 1.13 | | Non-Ag. | 40,119,776 |
| Capital Outlay | 1.15 | | TOTAL | 77,807,737 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.731 Non-Ag. 0.905 Utility 0.952

### CERTIFIED STAFF

| | FTE |
|---|---|
| Elementary | 26.4 |
| Middle/Jr. Hi | 5.1 |
| Secondary | 15.8 |
| District wide | 11.2 |
| TOTAL | 58.5 |

### PUPIL/TEACHER RATIOS

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 495 | 25.48 | 19.4 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 115 | 4.85 | 23.7 |
| Senior High | 226 | 15.20 | 14.9 |

**NONCERTIFIED STAFF:** 41.0

ADM of Pupils Transported: 309.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,239,327 | 100,682 | 124,002 | 0 | 1,464,011 |
| County | 27,957 | 12 | 12 | 0 | 27,981 |
| State | 944,439 | 17,500 | 102,712 | 0 | 1,064,651 |
| Federal | 89,726 | 0 | 33,566 | 0 | 123,292 |
| TOTAL | 2,301,449 | 118,194 | 260,292 | 0 | 2,679,935 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 615,102 | 255,293 | 82,619 | 12,404 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 701,618 | 0 | 701,618 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 668,864 | 0 | 668,864 |
| Other | 94,936 | 144,783 | 239,719 |
| **TOTAL INSTRUCTION** | 1,465,418 | 144,783 | 1,610,201 |
| Support Services | 762,395 | 45,773 | 808,168 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 35,990 | 35,990 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 70,815 | 0 | 70,815 |
| **TOTAL EXPENDITURE** | 2,298,628 | 226,546 | 2,525,174 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 124,699 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 5,501 |

## ROSCOE SCHOOL DISTRICT 22-4
## ROSCOE, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 297.25 | ADM per Sq. Mile | 0.494 |
| Area located in 2 County(ies) | | Home County - Edmunds | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ADA | K-8 | 101.389 | 9-12 | 41.497 | Total | 142.886 |
| ADM | K-8 | 104.000 | 9-12 | 43.000 | Total | 147.000 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 10.18 | Non-Ag. 15.57 | Ag. | 30,146,342 |
| Special Ed. | 0.16 | | Non-Ag. | 5,124,195 |
| Capital Outlay | 0.52 | | TOTAL | 35,270,537 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.721 Non-Ag. 0.881 Utility 0.795

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 8.5 |
| Middle/Jr. Hi | 1.7 |
| Secondary | 6.7 |
| District wide | 1.3 |
| TOTAL | 18.2 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 84 | 8.00 | 10.5 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 20 | 1.70 | 11.8 |
| Senior High | 45 | 6.10 | 7.4 |

**NONCERTIFIED STAFF:** 10.0

ADM of Pupils Transported: 77.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 445,372 | 21,240 | 6,568 | 0 | 473,180 |
| County | 7,349 | 103 | 32 | 0 | 7,484 |
| State | 160,702 | 3,023 | 2,551 | 0 | 166,276 |
| Federal | 16,417 | 4,269 | 3,506 | 0 | 24,192 |
| TOTAL | 629,840 | 28,635 | 12,657 | 0 | 671,132 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 85,698 | 67,491 | 1,809 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 200,052 | 0 | 200,052 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 157,501 | 0 | 157,501 |
| Other | 17,626 | 13,026 | 30,652 |
| **TOTAL INSTRUCTION** | 375,179 | 13,026 | 388,205 |
| Support Services | 235,681 | 496 | 236,177 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 18,941 | 0 | 18,941 |
| **TOTAL EXPENDITURE** | 629,801 | 13,522 | 643,323 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 50,086 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## ROSHOLT SCHOOL DISTRICT 54-4
## ROSHOLT, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 168.37 | ADM per Sq. Mile | 1.220 |
| Area located in 1 County(ies) | | Home County - Roberts | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ADA | K-8 | 149.029 | 9-12 | 49.486 | Total | 198.515 |
| ADM | K-8 | 154.531 | 9-12 | 51.000 | Total | 205.531 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 8.88 | Non-Ag. 14.80 | Ag. | 26,954,082 |
| Special Ed. | 0.74 | | Non-Ag. | 8,067,870 |
| Capital Outlay | 1.85 | | TOTAL | 35,021,952 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.736 Non-Ag. 0.795 Utility 0.908

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 12.5 |
| Middle/Jr. Hi | 0.7 |
| Secondary | 8.1 |
| District wide | 3.7 |
| TOTAL | 25.0 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 137 | 11.99 | 11.4 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 18 | 0.70 | 25.7 |
| Senior High | 96 | 7.58 | 12.7 |

**NONCERTIFIED STAFF:** 12.0

ADM of Pupils Transported: 127.149

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 591,359 | 65,721 | 26,273 | 0 | 683,353 |
| County | 13,967 | 0 | 0 | 0 | 13,967 |
| State | 193,290 | 13,566 | 23,553 | 0 | 230,409 |
| Federal | 50,936 | 0 | 4,482 | 0 | 55,418 |
| TOTAL | 849,552 | 79,287 | 54,308 | 0 | 983,147 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 99,609 | 94,004 | 18,127 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 272,532 | 0 | 272,532 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 219,488 | 0 | 219,488 |
| Other | 39,648 | 36,829 | 76,477 |
| **TOTAL INSTRUCTION** | 531,668 | 36,829 | 568,497 |
| Support Services | 329,233 | 0 | 329,233 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 4,556 | 4,556 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 38,919 | 0 | 38,919 |
| **TOTAL EXPENDITURE** | 899,820 | 41,385 | 941,205 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 41,874 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## ROSLYN SCHOOL DISTRICT 18-2
## ROSLYN, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 206.57 | ADM per Sq. Mile | 0.859 |
| Area located in 2 County(ies) | | Home County - Day | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 121.166 | 9-12 | 50.263 | Total | 171.429 |
| ADM | K-8 | 124.194 | 9-12 | 53.429 | Total | 177.623 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 12.47 | Non-Ag. 20.54 | Ag. | 17,882,334 |
| Special Ed. | 0.87 | | Non-Ag. | 8,015,103 |
| Capital Outlay | 0.35 | | TOTAL | 25,897,437 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.768 Non-Ag. 0.945 Utility 0.863

| CERTIFIED STAFF | FTE |
|---|---|
| Elementary | 8.3 |
| Middle/Jr. Hi | 2.0 |
| Secondary | 7.2 |
| District wide | 2.5 |
| TOTAL | 20.0 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 101 | 8.13 | 12.4 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 24 | 2.00 | 12.0 |
| Senior High | 54 | 6.52 | 8.3 |

**NONCERTIFIED STAFF:** 7.0

ADM of Pupils Transported: 146.183

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 455,954 | 14,613 | 23,709 | 0 | 494,276 |
| County | 6,679 | 0 | 0 | 0 | 6,679 |
| State | 274,910 | 3,255 | 10,776 | 0 | 288,941 |
| Federal | 28,054 | 672 | 5,077 | 0 | 33,803 |
| TOTAL | 765,597 | 18,540 | 39,562 | 0 | 823,699 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 187,558 | 64,723 | 8,127 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 240,526 | 0 | 240,526 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 167,214 | 0 | 167,214 |
| Other | 33,859 | 16,075 | 49,934 |
| **TOTAL INSTRUCTION** | 441,599 | 16,075 | 457,674 |
| Support Services | 280,133 | 13,392 | 293,525 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 15,193 | 15,193 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 34,134 | 0 | 34,134 |
| **TOTAL EXPENDITURE** | 755,866 | 44,660 | 800,526 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 33,596 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## RUTLAND SCHOOL DISTRICT 39-4
## RUTLAND, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 125.57 | ADM per Sq. Mile | 1.201 |
| Area located in 2 County(ies) | | Home County - Lake | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 106.651 | 9-12 | 39.557 | Total | 146.208 |
| ADM | K-8 | 109.886 | 9-12 | 41.000 | Total | 150.886 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.14 | Non-Ag. 17.49 | Ag. | 24,687,216 |
| Special Ed. | 0.93 | | Non-Ag. | 3,335,017 |
| Capital Outlay | 1.26 | | TOTAL | 28,022,233 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.958 Non-Ag. 0.664 Utility 0.777

| CERTIFIED STAFF | FTE |
|---|---|
| Elementary | 7.6 |
| Middle/Jr. Hi | 3.2 |
| Secondary | 6.5 |
| District wide | 2.4 |
| TOTAL | 19.7 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 89 | 7.20 | 12.4 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 22 | 2.80 | 7.9 |
| Senior High | 41 | 5.90 | 6.9 |

**NONCERTIFIED STAFF:** 11.0

ADM of Pupils Transported: 142.384

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 390,297 | 35,641 | 27,315 | 0 | 453,253 |
| County | 4,404 | 0 | 0 | 0 | 4,404 |
| State | 135,399 | 4,927 | 14,627 | 0 | 154,953 |
| Federal | 32,937 | 0 | 2,268 | 0 | 35,205 |
| TOTAL | 563,037 | 40,568 | 44,210 | 0 | 647,815 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 76,554 | 50,803 | 11,579 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 138,882 | 0 | 138,882 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 207,542 | 0 | 207,542 |
| Other | 31,259 | 25,071 | 56,330 |
| **TOTAL INSTRUCTION** | 377,683 | 25,071 | 402,754 |
| Support Services | 238,782 | 5,477 | 244,259 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 10,151 | 10,151 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 19,160 | 0 | 19,160 |
| **TOTAL EXPENDITURE** | 635,625 | 40,699 | 676,324 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 76,159 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## SALEM SCHOOL DISTRICT 43-3
### SALEM, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 169.54 | ADM per Sq. Mile | 1.998 |
| Area located in 3 County(ies) | | Home County - Mc Cook | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 196.720 | 9-12 | 110.794 | Total | 307.514 |
| ADM | K-8 | 224.004 | 9-12 | 114.834 | Total | 338.838 |

#### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 12.54 | Non-Ag. 20.28 | Ag. | 24,345,839 |
| Special Ed. | 1.20 | | Non-Ag. | 19,501,263 |
| Capital Outlay | 1.68 | | TOTAL | 43,847,102 |
| Bond Redemption | 2.30 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.808 Non-Ag. 0.953 Utility 0.927

#### CERTIFIED STAFF

| | FTE |
|---|---|
| Elementary | 10.5 |
| Middle/Jr. Hi | 4.4 |
| Secondary | 11.7 |
| District wide | 4.1 |
| TOTAL | 30.7 |

#### PUPIL/TEACHER RATIOS

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 169 | 9.72 | 17.4 |
| Middle | 0 | 2.80 | 0.0 |
| Junior High | 33 | 1.68 | 19.6 |
| Senior High | 117 | 10.76 | 10.9 |

**NONCERTIFIED STAFF:** 16.0

ADM of Pupils Transported: 111.000

#### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 789,304 | 84.565 | 57,344 | 78,982 | 1,010,195 |
| County | 14,553 | 0 | 0 | 0 | 14,553 |
| State | 421,940 | 10,312 | 32,172 | 0 | 464,424 |
| Federal | 56,972 | 1,629 | 27,614 | 0 | 86,215 |
| TOTAL | 1,282,769 | 96,506 | 117,130 | 78,982 | 1,575,387 |
| Other Sources: | 36,219 | 0 | 10,000 | 0 | 46,219 |

#### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 270,646 | 118,384 | 24,645 | 1,915 |

#### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 304,680 | 0 | 304,680 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 295,399 | 0 | 295,399 |
| Other | 56,626 | 74,984 | 131,610 |
| **TOTAL INSTRUCTION** | 656,705 | 74,984 | 731,689 |
| Support Services | 471,958 | 28,272 | 500,230 |
| Community Services | 6,695 | 0 | 6,695 |
| Non-Programmed | 0 | 13,442 | 13,442 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 110,294 | 0 | 110,294 |
| **TOTAL EXPENDITURE** | 1,245,652 | 116,698 | 1,362,350 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 142,956 |
| Bond Redemption Fund Expenditures: | 43,685 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 452,688 |
| General Fund Other Uses: | 2,000 |

## SCOTLAND SCHOOL DISTRICT 04-3
### SCOTLAND, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 258.17 | ADM per Sq. Mile | 1.736 |
| Area located in 3 County(ies) | | Home County - Bon Homme | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 321.383 | 9-12 | 111.051 | Total | 432.434 |
| ADM | K-8 | 330.589 | 9-12 | 117.803 | Total | 448.392 |

#### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 13.74 | Non-Ag. 22.84 | Ag. | 35,458,498 |
| Special Ed. | 1.16 | | Non-Ag. | 15,003,839 |
| Capital Outlay | 1.07 | | TOTAL | 50,462,337 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.27 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.618 Non-Ag. 0.765 Utility 0.904

#### CERTIFIED STAFF

| | FTE |
|---|---|
| Elementary | 18.4 |
| Middle/Jr. Hi | 4.6 |
| Secondary | 11.1 |
| District wide | 5.7 |
| TOTAL | 39.8 |

#### PUPIL/TEACHER RATIOS

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 264 | 17.40 | 15.2 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 65 | 4.30 | 15.1 |
| Senior High | 119 | 10.40 | 11.4 |

**NONCERTIFIED STAFF:** 24.0

ADM of Pupils Transported: 225.000

#### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 951,886 | 64,835 | 62,805 | 14,731 | 1,094,257 |
| County | 17,811 | 0 | 0 | 0 | 17,811 |
| State | 452,339 | 8,811 | 63,756 | 2,286 | 527,192 |
| Federal | 67,033 | 9,612 | 22,709 | 0 | 99,354 |
| TOTAL | 1,489,069 | 83,258 | 149,270 | 17,017 | 1,738,614 |
| Other Sources: | 11,099 | 0 | 0 | 35,828 | 46,927 |

#### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 237,829 | 155,828 | 54,231 | 5,688 |

#### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 440,647 | 0 | 440,647 |
| Middle/Jr. Hi | 100,492 | 0 | 100,492 |
| Secondary | 279,394 | 0 | 279,394 |
| Other | 101,022 | 79,652 | 180,674 |
| **TOTAL INSTRUCTION** | 921,555 | 79,652 | 1,001,207 |
| Support Services | 559,335 | 48,857 | 608,192 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 35,207 | 35,207 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 63,402 | 0 | 63,402 |
| **TOTAL EXPENDITURE** | 1,544,292 | 163,716 | 1,708,008 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 68,856 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## SELBY SCHOOL DISTRICT 62-4
## SELBY, SOUTH DAKOTA

Area in Square Miles: 374.30 ADM per Sq. Mile 0.568
Area located in 2 County(ies) Home County - Walworth

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 149.909 | 9-12 | 55.217 | Total | 205.126 |
| ADM | K-8 | 154.594 | 9-12 | 58.354 | Total | 212.948 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.94 | Non-Ag. 15.08 | Ag. | 38,574,092 |
| Special Ed. | 0.79 | | Non-Ag. | 11,482,803 |
| Capital Outlay | 0.67 | | TOTAL | 50,056,895 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.767 Non-Ag. 0.873 Utility 0.851

### CERTIFIED STAFF

| | FTE |
|---|---|
| Elementary | 9.2 |
| Middle/Jr. Hi | 3.6 |
| Secondary | 7.3 |
| District wide | 2.3 |
| TOTAL | 22.4 |

### PUPIL/TEACHER RATIOS

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 127 | 8.77 | 14.5 |
| Middle | 0 | 0.39 | 0.0 |
| Junior High | 34 | 3.01 | 11.3 |
| Senior High | 93 | 6.80 | 13.7 |

**NONCERTIFIED STAFF:** 15.0

ADM of Pupils Transported: 139.279

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 794,500 | 41,706 | 60,961 | 0 | 897,167 |
| County | 13,482 | 0 | 0 | 0 | 13,482 |
| State | 220,361 | 6,326 | 43,159 | 0 | 269,846 |
| Federal | 46,756 | 3,450 | 6,588 | 0 | 56,794 |
| TOTAL | 1,075,099 | 51,482 | 110,708 | 0 | 1,237,289 |
| Other Sources: | 0 | 300,000 | 0 | 0 | 300,000 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 115,067 | 94,455 | 37,673 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 190,772 | 0 | 190,772 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 283,721 | 0 | 283,721 |
| Other | 35,851 | 0 | 35,851 |
| **TOTAL INSTRUCTION** | 510,344 | 0 | 510,344 |
| Support Services | 443,551 | 47,463 | 491,014 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 6,223 | 6,223 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 35,491 | 0 | 35,491 |
| **TOTAL EXPENDITURE** | 989,386 | 53,686 | 1,043,072 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 81,443 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 304,000 |

## SHANNON COUNTY SCHOOL DISTRICT 65-1
## BATESLAND, SOUTH DAKOTA

Area in Square Miles: 2100.00 ADM per Sq. Mile 0.406
Area located in 1 County(ies) Home County - Shannon

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 724.951 | 9-12 | 42.569 | Total | 767.520 |
| ADM | K-8 | 806.280 | 9-12 | 46.374 | Total | 852.654 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 10.65 | Non-Ag. 17.70 | Ag. | 14,996,332 |
| Special Ed. | 0.89 | | Non-Ag. | 1,428,586 |
| Capital Outlay | 2.23 | | TOTAL | 16,424,918 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.853 Non-Ag. 0.954 Utility 0.880

### CERTIFIED STAFF

| | FTE |
|---|---|
| Elementary | 67.0 |
| Middle/Jr. Hi | 0.0 |
| Secondary | 0.0 |
| District wide | 19.0 |
| TOTAL | 86.0 |

### PUPIL/TEACHER RATIOS

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 684 | 64.00 | 10.7 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 0 | 0.00 | 0.0 |

**NONCERTIFIED STAFF:** 103.0

ADM of Pupils Transported: 754.022

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 457,978 | 40,615 | 16,214 | 0 | 514,807 |
| County | 0 | 0 | 0 | 0 | 0 |
| State | 1,402,028 | 10,848 | 511,461 | 0 | 1,924,337 |
| Federal | 3,141,560 | 0 | 657,352 | 0 | 3,798,912 |
| TOTAL | 5,001,566 | 51,463 | 1,185,027 | 0 | 6,238,056 |
| Other Sources: | 712,575 | 13,014 | 0 | 0 | 725,589 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 1,076,961 | 69,239 | 507,131 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 1,385,911 | 0 | 1,385,911 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 0 | 0 | 0 |
| Other | 1,386,457 | 325,169 | 1,711,626 |
| **TOTAL INSTRUCTION** | 2,772,368 | 325,169 | 3,097,537 |
| Support Services | 1,719,905 | 477,028 | 2,196,933 |
| Community Services | 28,752 | 0 | 28,752 |
| Non-Programmed | 283,209 | 103,739 | 386,948 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 0 | 0 | 0 |
| **TOTAL EXPENDITURE** | 4,804,234 | 905,936 | 5,710,170 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 56,319 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 6,831 |

## SIOUX FALLS SCHOOL DISTRICT 49-5
## SIOUX FALLS, SOUTH DAKOTA

Area in Square Miles: 69.34 ADM per Sq. Mile 217.370
Area located in 2 County(ies) Home County - Minnehaha

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 10,969.983 | 9-12 | 3,412.091 | Total | 14,382.074 |
| ADM | K-8 | 11,417.139 | 9-12 | 3,655.349 | Total | 15,072.488 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.02 | Non-Ag. 14.36 | Ag. | 12,941,135 |
| Special Ed. | 0.92 | | Non-Ag. | 2,474,661,663 |
| Capital Outlay | 2.01 | | TOTAL | 2,487,602,798 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.935 Non-Ag. 0.876 Utility 1.278

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 475.5 |
| Middle/Jr. Hi | 139.1 |
| Secondary | 194.3 |
| District wide | 242.6 |
| TOTAL | 1051.5 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 9463 | 457.61 | 20.7 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 3265 | 130.66 | 25.0 |
| Senior High | 2694 | 187.88 | 14.3 |

**NONCERTIFIED STAFF:** 609.0

ADM of Pupils Transported: 3,031.455

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 38,608,875 | 5,282,606 | 2,572,150 | 1,683,848 | 48,147,479 |
| County | 649,797 | 0 | 0 | 0 | 649,797 |
| State | 7,425,049 | 306,380 | 4,674,797 | 0 | 12,406,226 |
| Federal | 1,558,762 | 66,538 | 675,111 | 0 | 2,300,411 |
| TOTAL | 48,242,483 | 5,655,524 | 7,922,058 | 1,683,848 | 63,503,913 |
| Other Sources: | 25,529 | 15,415 | 1,221,000 | 13,837,345 | 15,099,289 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 3,567,551 | 2,765,164 | 4,097,251 | 198,629 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 13,053,168 | 0 | 13,053,168 |
| Middle/Jr. Hi | 5,853,291 | 0 | 5,853,291 |
| Secondary | 5,196,975 | 0 | 5,196,975 |
| Other | 1,766,036 | 4,380,713 | 6,146,749 |
| **TOTAL INSTRUCTION** | 25,869,470 | 4,380,713 | 30,250,183 |
| Support Services | 14.850,511 | 3,138,356 | 17,988,867 |
| Community Services | 35,537 | 0 | 35,537 |
| Non-Programmed | 483,363 | 995,837 | 1,479,200 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 1,176,513 | 0 | 1,176,513 |
| **TOTAL EXPENDITURE** | 42,415,394 | 8,514,906 | 50,930,300 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 5,506,103 |
| Bond Redemption Fund Expenditures | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures | 10,146,927 |
| General Fund Other Uses: | 2,895,504 |

---

## SIOUX VALLEY SCHOOL DISTRICT 05-5
## VOLGA, SOUTH DAKOTA

Area in Square Miles: 185.95 ADM per Sq. Mile 3.227
Area located in 3 County(ies) Home County - Brookings

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 417.754 | 9-12 | 164.720 | Total | 582.474 |
| ADM | K-8 | 429.731 | 9-12 | 170.417 | Total | 600.148 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 14.40 | Non-Ag. 24.00 | Ag. | 29,482,302 |
| Special Ed. | 1.20 | | Non-Ag. | 31,349,031 |
| Capital Outlay | 3.00 | | TOTAL | 60,831,333 |
| Bond Redemption | 1.23 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.759 Non Ag. 0.921 Utility 0.790

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 15.6 |
| Middle/Jr. Hi | 9.3 |
| Secondary | 11.6 |
| District wide | 5.5 |
| TOTAL | 42.0 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 349 | 14.68 | 23.8 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 83 | 8.98 | 9.2 |
| Senior High | 171 | 11.01 | 15.5 |

**NONCERTIFIED STAFF:** 29.0

ADM of Pupils Transported: 355.966

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,140,911 | 163,586 | 65,255 | 77,745 | 1,447,497 |
| County | 26,239 | 0 | 0 | 0 | 26,239 |
| State | 609,936 | 19,802 | 50,043 | 8,159 | 687,940 |
| Federal | 44,328 | 10,742 | 19,310 | 0 | 74,380 |
| TOTAL | 1,821,414 | 194,130 | 134,608 | 85,904 | 2,236,056 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 432,758 | 158,806 | 42,122 | 3,994 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 515,129 | 0 | 515,129 |
| Middle/Jr. Hi | 125,263 | 0 | 125,263 |
| Secondary | 337,449 | 0 | 337,449 |
| Other | 68,917 | 54,485 | 123,402 |
| **TOTAL INSTRUCTION** | 1,046,758 | 54,485 | 1,101,243 |
| Support Services | 528,559 | 58,683 | 587,242 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 17,373 | 6,812 | 24,185 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 79,336 | 0 | 79,336 |
| **TOTAL EXPENDITURE** | 1,672,026 | 119,980 | 1,792,006 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 132,836 |
| Bond Redemption Fund Expenditures: | 89,275 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures | 0 |
| General Fund Other Uses: | 0 |

## SISSETON SCHOOL DISTRICT 54-5
## SISSETON, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 423.19 | ADM per Sq. Mile | 2.599 |
| Area located in 2 County(ies) | | Home County - Roberts | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 774.591 | 9-12 | 257.817 | Total | 1,032.408 |
| ADM | K-8 | 820.954 | 9-12 | 279.126 | Total | 1,100.080 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 8.84 | Non-Ag. 14.73 | Ag. | 35,552,519 |
| Special Ed. | 0.74 | | Non-Ag. | 31,052,411 |
| Capital Outlay | 1.84 | | TOTAL | 66,604,930 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.736 Non-Ag. 0.795 Utility 0.908

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 33.0 |
| Middle/Jr. Hi | 18.5 |
| Secondary | 24.1 |
| District wide | 11.0 |
| TOTAL | 86.6 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 566 | 32.00 | 17.7 |
| Middle | 263 | 17.50 | 15.0 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 287 | 23.10 | 12.4 |

**NONCERTIFIED STAFF:** 79.0

ADM of Pupils Transported: 784.360

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,105,828 | 144,605 | 63,740 | 6,041 | 1,320,214 |
| County | 88,278 | 0 | 0 | 0 | 88,278 |
| State | 1,272,673 | 21,796 | 140,498 | 0 | 1,434,967 |
| Federal | 951,981 | 7,684 | 103,927 | 0 | 1,063,592 |
| TOTAL | 3,418,760 | 174,085 | 308,165 | 6,041 | 3,907,051 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 1,020,350 | 167,343 | 131,788 | 421 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 858,870 | 0 | 858,870 |
| Middle/Jr. Hi | 495,952 | 0 | 495,952 |
| Secondary | 700,549 | 0 | 700,549 |
| Other | 313,292 | 125,952 | 439,244 |
| **TOTAL INSTRUCTION** | 2,368,663 | 125,952 | 2,494,615 |
| Support Services | 1,271,294 | 41,447 | 1,312,741 |
| Community Services | 600 | 0 | 600 |
| Non-Programmed | 0 | 79,749 | 79,749 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 56,473 | 0 | 56,473 |
| **TOTAL EXPENDITURE** | 3,697,030 | 247,148 | 3,944,178 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 108,423 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## SMEE SCHOOL DISTRICT 15-3
## WAKPALA, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 200.00 | ADM per Sq. Mile | 0.563 |
| Area located in 1 County(ies) | | Home County - Corson | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 81.706 | 9-12 | 21.500 | Total | 103.206 |
| ADM | K-8 | 87.034 | 9-12 | 25.731 | Total | 112.765 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 7.32 | Non-Ag. 12.08 | Ag. | 2,699,830 |
| Special Ed. | 0.64 | | Non-Ag. | 352,006 |
| Capital Outlay | 0.65 | | TOTAL | 3,051,836 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.903 Non-Ag. 0.800 Utility 0.937

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 7.2 |
| Middle/Jr. Hi | 2.0 |
| Secondary | 5.4 |
| District wide | 1.9 |
| TOTAL | 16.5 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 75 | 6.33 | 11.8 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 15 | 2.03 | 7.4 |
| Senior High | 30 | 4.99 | 6.0 |

**NONCERTIFIED STAFF:** 11.0

ADM of Pupils Transported: 25.963

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 65,818 | 1,945 | 1,902 | 0 | 69,665 |
| County | 2,474 | 0 | 0 | 0 | 2,474 |
| State | 28,770 | 311 | 31,843 | 0 | 60,924 |
| Federal | 356,091 | 0 | 44,563 | 0 | 400,654 |
| TOTAL | 453,153 | 2,256 | 78,308 | 0 | 533,717 |
| Other Sources: | 22,609 | 0 | 0 | 0 | 22,609 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 16,363 | 4,349 | 31,541 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 154,477 | 0 | 154,477 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 154,647 | 0 | 154,647 |
| Other | 73,192 | 34,530 | 107,722 |
| **TOTAL INSTRUCTION** | 382,316 | 34,530 | 416,846 |
| Support Services | 242,313 | 14,397 | 256,710 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 24,337 | 0 | 24,337 |
| **TOTAL EXPENDITURE** | 648,966 | 48,927 | 697,893 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 3,195 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## SOUTH SHORE SCHOOL DISTRICT 14-3
## SOUTH SHORE, SOUTH DAKOTA

Area in Square Miles: 136.24 ADM per Sq. Mile 1.123
Area located in 3 County(ies) Home County - Codington

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 100.846 | 9-12 | 47.111 | Total | 147.957 |
| ADM | K-8 | 103.874 | 9-12 | 49.189 | Total | 153.063 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 10.37 | Non-Ag. 15.94 | Ag. | 16,916,755 |
| Special Ed. | 1.20 | | Non-Ag. | 3,049,142 |
| Capital Outlay | 1.99 | | TOTAL | 19,965,897 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.856 Non-Ag. 0.778 Utility 0.810

### CERTIFIED STAFF

| | FTE |
|---|---|
| Elementary | 6.5 |
| Middle/Jr. Hi | 1.8 |
| Secondary | 5.9 |
| District wide | 3.2 |
| TOTAL | 17.4 |

### PUPIL/TEACHER RATIOS

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 76 | 6.07 | 12.5 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 28 | 1.63 | 17.2 |
| Senior High | 51 | 5.34 | 9.6 |

**NONCERTIFIED STAFF:** 9.0

ADM of Pupils Transported: 86.532

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 267,453 | 40,719 | 24,137 | 0 | 332,309 |
| County | 4,508 | 0 | 0 | 18,204 | 22,712 |
| State | 258,654 | 5,220 | 13,122 | 0 | 276,996 |
| Federal | 25,085 | 1,976 | 3,726 | 0 | 30,787 |
| TOTAL | 555,700 | 47,915 | 40,985 | 18,204 | 662,804 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 213,146 | 37,816 | 9,977 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 207,880 | 0 | 207,880 |
| Middle/Jr. Hi | -0 | 0 | 0 |
| Secondary | 157,926 | 0 | 157,926 |
| Other | 31,475 | 20,802 | 52,277 |
| **TOTAL INSTRUCTION** | 397,281 | 20,802 | 418,083 |
| Support Services | 212,333 | 14,655 | 226,988 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 3,512 | 3,512 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 9,405 | 0 | 9,405 |
| **TOTAL EXPENDITURE** | 619,019 | 38,969 | 657,988 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 15,224 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## SPEARFISH SCHOOL DISTRICT 40-2
## SPEARFISH, SOUTH DAKOTA

Area in Square Miles: 280.99 ADM per Sq. Mile 7.212
Area located in 2 County(ies) Home County - Lawrence

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 1,472.660 | 9-12 | 449.474 | Total | 1,922.134 |
| ADM | K-8 | 1,549.086 | 9-12 | 477.417 | Total | 2,026.503 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 12.62 | Non-Ag. 21.01 | Ag. | 10,084,710 |
| Special Ed. | 1.04 | | Non-Ag. | 157,026,741 |
| Capital Outlay | 2.62 | | TOTAL | 167,111,451 |
| Bond Redemption | 1.44 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.703 Non-Ag. 0.724 Utility 0.875

### CERTIFIED STAFF

| | FTE |
|---|---|
| Elementary | 56.3 |
| Middle/Jr. Hi | 16.3 |
| Secondary | 29.1 |
| District wide | 16.9 |
| TOTAL | 118.6 |

### PUPIL/TEACHER RATIOS

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 1249 | 54.36 | 23.0 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 294 | 15.76 | 18.7 |
| Senior High | 487 | 28.10 | 17.3 |

**NONCERTIFIED STAFF:** 62.0

ADM of Pupils Transported: 538.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 3,642,672 | 484,838 | 177,232 | 215,028 | 4,519,770 |
| County | 139,295 | 0 | 0 | 0 | 139,295 |
| State | 1,247,147 | 30,101 | 186,058 | 12,291 | 1,475,597 |
| Federal | 200,268 | 0 | 47,790 | 0 | 248,058 |
| TOTAL | 5,229,382 | 514,939 | 411,080 | 227,319 | 6,382,720 |
| Other Sources: | 3 | 0 | 0 | 0 | 3 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 849,966 | 289,843 | 171,977 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 1,655,953 | 0 | 1,655,953 |
| Middle/Jr. Hi | 503,417 | 0 | 503,417 |
| Secondary | 938,468 | 0 | 938,468 |
| Other | 154,074 | 334,919 | 488,993 |
| **TOTAL INSTRUCTION** | 3,251,912 | 334,919 | 3,586,831 |
| Support Services | 1,442,092 | 49,692 | 1,491,784 |
| Community Services | 5,306 | 0 | 5,306 |
| Non-Programmed | 15,576 | 10,592 | 26,168 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 224,320 | 0 | 224,320 |
| **TOTAL EXPENDITURE** | 4,939,206 | 395,203 | 5,334,409 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 454,007 |
| Bond Redemption Fund Expenditures: | 244,200 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 10,000 |

## SPENCER SCHOOL DISTRICT 43-4
## SPENCER, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 51.43 | ADM per Sq. Mile | 1.514 |
| Area located in 1 County(ies) | | Home County - Mc Cook | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 46.423 | 9-12 | 28.657 | Total | 75.080 |
| ADM | K-8 | 47.911 | 9-12 | 30.000 | Total | 77.911 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 14.29 | Non-Ag. 23.78 | Ag. | 6,302,490 |
| Special Ed. | 1.20 | | Non-Ag. | 2,266,947 |
| Capital Outlay | 1.40 | | TOTAL | 8,569,437 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.808 Non-Ag. 0.953 Utility 0.927

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 4.5 |
| Middle/Jr. Hi | 1.7 |
| Secondary | 6.7 |
| District wide | 1.5 |
| TOTAL | 14.4 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 42 | 4.57 | 9.2 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 8 | 1.74 | 4.6 |
| Senior High | 30 | 4.83 | 6.2 |

**NONCERTIFIED STAFF:** 6.0

ADM of Pupils Transported: 21.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 168,318 | 11,490 | 3,998 | 0 | 189,806 |
| County | 3,530 | 0 | 0 | 0 | 3,530 |
| State | 181,650 | 0 | 14,601 | 0 | 196,251 |
| Federal | 16,918 | 0 | 6,709 | 0 | 23,627 |
| TOTAL | 370,416 | 11,490 | 31,308 | 0 | 413,214 |
| Other Sources: | 50 | 0 | 1,953 | 0 | 2,003 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 154,924 | 19,373 | 14,601 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 111,445 | 0 | 111,445 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 90,344 | 0 | 90,344 |
| Other | 15,645 | 21,843 | 37,488 |
| **TOTAL INSTRUCTION** | 217,434 | 21,843 | 239,277 |
| Support Services | 145,801 | 12,926 | 158,727 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 17,738 | 0 | 17,738 |
| **TOTAL EXPENDITURE** | 380,973 | 34,769 | 415,742 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 24,729 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 5,453 |

---

## STANLEY COUNTY SCHOOL DISTRICT 57-1
## FORT PIERRE, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 1495.00 | ADM per Sq. Mile | 0.378 |
| Area located in 1 County(ies) | | Home County - Stanley | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 387.820 | 9-12 | 158.040 | Total | 545.860 |
| ADM | K-8 | 402.314 | 9-12 | 163.960 | Total | 566.274 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.43 | Non-Ag. 15.02 | Ag. | 73,985,715 |
| Special Ed. | 0.89 | | Non-Ag. | 34,027,537 |
| Capital Outlay | 1.18 | | TOTAL | 108,013,252 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.731 Non-Ag. 0.879 Utility 0.912

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 20.3 |
| Middle/Jr. Hi | 4.8 |
| Secondary | 12.9 |
| District wide | 8.0 |
| TOTAL | 46.0 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 315 | 19.30 | 16.3 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 91 | 4.54 | 20.0 |
| Senior High | 166 | 12.28 | 13.5 |

**NONCERTIFIED STAFF:** 22.0

ADM of Pupils Transported: 0.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,203,464 | 128,196 | 93,633 | 0 | 1,425,293 |
| County | 42,783 | 0 | 0 | 0 | 42,783 |
| State | 370,131 | 4,650 | 42,813 | 0 | 417,594 |
| Federal | 155,491 | 0 | 21,234 | 0 | 176,725 |
| TOTAL | 1,771,869 | 132,846 | 157,680 | 0 | 2,062,395 |
| Other Sources: | 0 | 90,000 | 0 | 0 | 90,000 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 213,237 | 109,451 | 38,123 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 477,456 | 0 | 477,456 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 440,187 | 0 | 440,187 |
| Other | 35,825 | 99,787 | 135,612 |
| **TOTAL INSTRUCTION** | 953,468 | 99,787 | 1,053,255 |
| Support Services | 678,420 | 24,435 | 702,855 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 70,563 | 9,240 | 79,803 |
| Debt Service | 7,667 | 0 | 7,667 |
| Co-Curricular | 90,229 | 0 | 90,229 |
| **TOTAL EXPENDITURE** | 1,800,347 | 133,462 | 1,933,809 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 112,707 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## STICKNEY SCHOOL DISTRICT 01-2
## STICKNEY, SOUTH DAKOTA

Area in Square Miles: 195.19 ADM per Sq. Mile 0.889
Area located in 2 County(ies) Home County - Aurora

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 120.669 | 9-12 | 48.720 | Total | 169.389 |
| ADM | K-8 | 123.640 | 9-12 | 50.000 | Total | 173.640 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | | Taxable Valuation | |
|---|---|---|---|---|---|
| General | Ag. 9.74 | Non-Ag. 15.08 | | Ag. | 20,033,517 |
| Special Ed. | 0.55 | | | Non-Ag. | 4,048,759 |
| Capital Outlay | 0.41 | | | TOTAL | 24,082,276 |
| Bond Redemption | 0.00 | | | | |
| Pension Fund | 0.00 | | | | |

Home County Assessment to Sales Ratio:
Ag. 0.927 Non-Ag. 0.834 Utility 0.914

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 9.8 |
| Middle/Jr. Hi | 0.7 |
| Secondary | 7.9 |
| District wide | 2.8 |
| TOTAL | 21.2 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 106 | 9.30 | 11.4 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 15 | 0.75 | 20.0 |
| Senior High | 50 | 7.45 | 6.7 |

**NONCERTIFIED STAFF:** 12.0

ADM of Pupils Transported: 109.474

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 328,932 | 24,084 | 17,330 | 0 | 370,346 |
| County | 7,890 | 0 | 0 | 0 | 7,890 |
| State | 257,335 | 2,268 | 11,561 | 0 | 271,164 |
| Federal | 53,695 | 0 | 2,858 | 0 | 56,553 |
| TOTAL | 647,852 | 26,352 | 31,749 | 0 | 705,953 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 190,366 | 59,115 | 9,130 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 195,974 | 0 | 195,974 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 162,063 | 0 | 162,063 |
| Other | 52,473 | 29,686 | 82,159 |
| **TOTAL INSTRUCTION** | 410,510 | 29,686 | 440,196 |
| Support Services | 232,461 | 14,555 | 247,016 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 21,690 | 0 | 21,690 |
| **TOTAL EXPENDITURE** | 664,661 | 44,241 | 708,902 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 23,416 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## SULLY BUTTES SCHOOL DISTRICT 58-2
## ONIDA, SOUTH DAKOTA

Area in Square Miles: 574.32 ADM per Sq. Mile 0.590
Area located in 2 County(ies) Home County - Sully

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 234.809 | 9-12 | 92.057 | Total | 326.866 |
| ADM | K-8 | 242.103 | 9-12 | 97.286 | Total | 339.389 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | | Taxable Valuation | |
|---|---|---|---|---|---|
| General | Ag. 7.68 | Non-Ag. 11.36 | | Ag. | 79,372,263 |
| Special Ed. | 0.78 | | | Non-Ag. | 16,118,877 |
| Capital Outlay | 0.21 | | | TOTAL | 95,491,140 |
| Bond Redemption | 0.64 | | | | |
| Pension Fund | 0.00 | | | | |

Home County Assessment to Sales Ratio:
Ag. 0.833 Non-Ag. 0.845 Utility 0.914

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 11.0 |
| Middle/Jr. Hi | 5.1 |
| Secondary | 13.8 |
| District wide | 7.7 |
| TOTAL | 37.6 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 149 | 10.08 | 14.8 |
| Middle | 93 | 4.53 | 20.5 |
| Junior High | 0 | 0.58 | 0.0 |
| Senior High | 110 | 12.81 | 8.6 |

**NONCERTIFIED STAFF:** 18.0

ADM of Pupils Transported: 40.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 967,101 | 24,774 | 81,636 | 71,674 | 1,145,185 |
| County | 21,093 | 0 | 0 | 8 | 21,101 |
| State | 240,008 | 2,573 | 69,978 | 3,744 | 316,303 |
| Federal | 70,158 | 0 | 10,836 | 0 | 80,994 |
| TOTAL | 1,298,360 | 27,347 | 162,450 | 75,426 | 1,563,583 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 105,633 | 120,786 | 60,412 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 395,917 | 0 | 395,917 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 331,387 | 0 | 331,387 |
| Other | 52,813 | 90,362 | 143,175 |
| **TOTAL INSTRUCTION** | 780,117 | 90,362 | 870,479 |
| Support Services | 518,542 | 23,867 | 542,409 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 60,075 | 31,841 | 91,916 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 56,619 | 0 | 56,619 |
| **TOTAL EXPENDITURE** | 1,415,353 | 146,070 | 1,561,423 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 39,976 |
| Bond Redemption Fund Expenditures: | 55,959 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## SUMMIT SCHOOL DISTRICT 54-6
## SUMMIT, SOUTH DAKOTA

Area in Square Miles: 153.37 ADM per Sq. Mile 0.774
Area located in 2 County(ies) Home County - Roberts

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 71.434 | 9-12 | 42.689 | Total | 114.123 |
| ADM | K-8 | 74.143 | 9-12 | 44.577 | Total | 118.720 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 8.88 | Non-Ag. 14.80 | Ag. | 16,024,697 |
| Special Ed. | 0.73 | | Non-Ag. | 3,067,394 |
| Capital Outlay | 1.31 | | TOTAL | 19,092,091 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.736 Non-Ag. 0.795 Utility 0.908

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 5.5 |
| Middle/Jr. Hi | 2.0 |
| Secondary | 5.3 |
| District wide | 2.7 |
| TOTAL | 15.5 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 64 | 5.00 | 12.8 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 15 | 2.04 | 7.4 |
| Senior High | 46 | 4.83 | 9.5 |

**NONCERTIFIED STAFF:** 7.0

ADM of Pupils Transported: 58.180

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 227,942 | 26,289 | 14,075 | 0 | 268,306 |
| County | 6,997 | 0 | 0 | 0 | 6,997 |
| State | 186,979 | 4,597 | 20,725 | 0 | 212,301 |
| Federal | 30,795 | 0 | 5,382 | 0 | 36,177 |
| TOTAL | 452,713 | 30,886 | 40,182 | 0 | 523,781 |
| Other Sources: | 18,930 | 0 | 0 | 0 | 18,930 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 140,512 | 41,525 | 18,149 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 90,049 | 0 | 90,049 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 146,183 | 0 | 146,183 |
| Other | 41,227 | 28,010 | 69,237 |
| **TOTAL INSTRUCTION** | 277,459 | 28,010 | 305,469 |
| Support Services | 193,893 | 2,627 | 196,520 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 6,365 | 6,365 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 18,972 | 0 | 18,972 |
| **TOTAL EXPENDITURE** | 490,324 | 37,002 | 527,326 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 7,890 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

---

## TIMBER LAKE SCHOOL DISTRICT 20-3
## TIMBER LAKE, SOUTH DAKOTA

Area in Square Miles: 960.12 ADM per Sq. Mile 0.325
Area located in 2 County(ies) Home County - Dewey

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 216.940 | 9-12 | 81.911 | Total | 298.851 |
| ADM | K-8 | 224.394 | 9-12 | 87.811 | Total | 312.205 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 8.40 | Non-Ag. 14.00 | Ag. | 24,846,308 |
| Special Ed. | 0.70 | | Non-Ag. | 6,008,630 |
| Capital Outlay | 0.87 | | TOTAL | 30,854,938 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.706 Non-Ag. 1.063 Utility 0.888

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 9.6 |
| Middle/Jr. Hi | 2.6 |
| Secondary | 7.2 |
| District wide | 2.4 |
| TOTAL | 21.8 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 178 | 9.00 | 19.8 |
| Middle | 0 | 0.85 | 0.0 |
| Junior High | 43 | 1.84 | 23.4 |
| Senior High | 91 | 6.76 | 13.5 |

**NONCERTIFIED STAFF:** 21.0

ADM of Pupils Transported: 169.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 441,534 | 27,937 | 26,754 | 67 | 496,292 |
| County | 1,821 | 91 | 72 | 0 | 1,984 |
| State | 280,843 | 0 | 67,579 | 0 | 348,422 |
| Federal | 305,971 | 0 | 23,168 | 0 | 329,139 |
| TOTAL | 1,030,169 | 28,028 | 117,573 | 67 | 1,175,837 |
| Other Sources: | 0 | 47,800 | 0 | 0 | 47,800 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 191,545 | 69,050 | 67,579 | 289 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 256,795 | 0 | 256,795 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 196,805 | 0 | 196,805 |
| Other | 131,628 | 28,442 | 160,070 |
| **TOTAL INSTRUCTION** | 585,228 | 28,442 | 613,670 |
| Support Services | 325,024 | 21,525 | 346,549 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 7,502 | 30,691 | 38,193 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 26,189 | 0 | 26,189 |
| **TOTAL EXPENDITURE** | 943,943 | 80,658 | 1,024,601 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 110,947 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 47,800 |

## TODD COUNTY SCHOOL DISTRICT 66-1
## MISSION, SOUTH DAKOTA

Area in Square Miles: 1388.00 ADM per Sq. Mile 1.465
Area located in 1 County(ies) Home County - Todd

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 1,515.620 | 9-12 | 340.949 | Total | 1,856.569 |
| ADM | K-8 | 1,647.949 | 9-12 | 386.171 | Total | 2,034.120 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag 8.28 | Non-Ag. 12.80 | Ag. | 27,606,062 |
| Special Ed. | 0.79 | | Non-Ag. | 9,105,731 |
| Capital Outlay | 1.90 | | TOTAL | 36,711,793 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.626 Non-Ag. 0.632 Utility 0.842

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 85.9 |
| Middle/Jr. Hi | 20.1 |
| Secondary | 30.8 |
| District wide | 29.3 |
| TOTAL | 166.1 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 1376 | 81.72 | 16.8 |
| Middle | 257 | 19.17 | 13.4 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 423 | 29.88 | 14.2 |

**NONCERTIFIED STAFF:** 153.0

ADM of Pupils Transported: 1,631.316

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 702,628 | 100,356 | 38,504 | 28,399 | 869,887 |
| County | 4,126 | 0 | 0 | 0 | 4,126 |
| State | 1,884,569 | 23,608 | 364,341 | 0 | 2,272,518 |
| Federal | 4,481,628 | 850 | 375,488 | 0 | 4,857,966 |
| TOTAL | 7,072,951 | 124,814 | 778,333 | 28,399 | 8,004,497 |
| Other Sources: | 6,002 | 0 | 0 | 0 | 6,002 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 1,538,595 | 149,823 | 306,686 | 22,417 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 2,273,955 | 0 | 2,273,955 |
| Middle/Jr. Hi | 436,810 | 0 | 436,810 |
| Secondary | 908,791 | 0 | 908,791 |
| Other | 814,584 | 403,258 | 1,217,842 |
| **TOTAL INSTRUCTION** | 4,434,140 | 403,258 | 4,837,398 |
| Support Services | 2,635,968 | 233,875 | 2,869,843 |
| Community Services | 8,035 | 0 | 8,035 |
| Non-Programmed | 43,327 | 21,404 | 64,731 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 179,998 | 0 | 179,998 |
| **TOTAL EXPENDITURE** | 7,301,468 | 658,537 | 7,960,005 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 52,058 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 238,476 |
| General Fund Other Uses: | 6,500 |

## TRI-VALLEY SCHOOL DISTRICT 49-6
## LYONS, SOUTH DAKOTA

Area in Square Miles: 147.13 ADM per Sq. Mile 4.913
Area located in 1 County(ies) Home County - Minnehaha

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 531.971 | 9-12 | 170.094 | Total | 702.065 |
| ADM | K-8 | 547.131 | 9-12 | 175.794 | Total | 722.925 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.12 | Non-Ag. 14.56 | Ag. | 44,079,800 |
| Special Ed. | 0.93 | | Non-Ag. | 33,928,633 |
| Capital Outlay | 2.31 | | TOTAL | 78,008,433 |
| Bond Redemption | 0.92 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.935 Non-Ag. 0.876 Utility 1.278

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 18.9 |
| Middle/Jr. Hi | 12.4 |
| Secondary | 14.1 |
| District wide | 9.8 |
| TOTAL | 55.2 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 329 | 17.94 | 18.3 |
| Middle | 225 | 12.43 | 18.1 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 185 | 13.13 | 14.1 |

**NONCERTIFIED STAFF:** 21.0

ADM of Pupils Transported: 558.878

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,094,928 | 207,102 | 100,362 | 78,015 | 1,480,407 |
| County | 27,518 | 0 | 0 | 0 | 27,518 |
| State | 786,894 | 36,281 | 114,282 | 11,537 | 948,994 |
| Federal | 64,247 | 69 | 41,316 | 27 | 105,659 |
| TOTAL | 1,973,587 | 243,452 | 255,960 | 89,579 | 2,562,578 |
| Other Sources: | 0 | 34,611 | 0 | 0 | 34,611 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 516,962 | 201,945 | 98,241 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 475,189 | 0 | 475,189 |
| Middle/Jr. Hi | 269,902 | 0 | 269,902 |
| Secondary | 391,855 | 0 | 391,855 |
| Other | 63,519 | 173,130 | 236,649 |
| **TOTAL INSTRUCTION** | 1,200,465 | 173,130 | 1,373,595 |
| Support Services | 713,988 | 31,794 | 745,782 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 16,305 | 4,964 | 21,269 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 65,187 | 0 | 65,187 |
| **TOTAL EXPENDITURE** | 1,995,945 | 209,888 | 2,205,833 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 863,924 |
| Bond Redemption Fund Expenditures: | 85,537 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## TRIPP SCHOOL DISTRICT 33-4
## TRIPP, SOUTH DAKOTA

Area in Square Miles: 152.32 ADM per Sq. Mile 1.205
Area located in 3 County(ies) Home County - Hutchinson

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ADA | K-8 | 130.600 | 9-12 | 48.234 | Total | 178.834 |
| ADM | K-8 | 133.326 | 9-12 | 50.326 | Total | 183.652 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.26 | Non-Ag. 18.13 | Ag. | 24,628,709 |
| Special Ed. | 0.58 | | Non-Ag. | 10,716,859 |
| Capital Outlay | 1.19 | | TOTAL | 35,345,568 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.813 Non-Ag. 0.894 Utility 0.975

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 7.9 |
| Middle/Jr. Hi | 4.8 |
| Secondary | 7.7 |
| District wide | 2.8 |
| TOTAL | 23.2 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 80 | 7.27 | 11.0 |
| Middle | 54 | 4.33 | 12.5 |
| Junior High | 0 | 0.50 | 0.0 |
| Senior High | 68 | 7.29 | 9.3 |

**NONCERTIFIED STAFF:** 7.0

ADM of Pupils Transported: 95.663

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 614,488 | 42,886 | 21,776 | 0 | 679,150 |
| County | 5,581 | 0 | 0 | 0 | 5,581 |
| State | 204,567 | 7,571 | 9,840 | 0 | 221,978 |
| Federal | 32,484 | 0 | 6,588 | 0 | 39,072 |
| TOTAL | 857,120 | 50,457 | 38,204 | 0 | 945,781 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 106,103 | 95,589 | 6,106 | 63 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 163,451 | 0 | 163,451 |
| Middle/Jr. Hi | 105,679 | 0 | 105,679 |
| Secondary | 199,225 | 0 | 199,225 |
| Other | 30,373 | 19,734 | 50,107 |
| **TOTAL INSTRUCTION** | 498,728 | 19,734 | 518,462 |
| Support Services | 295,276 | 17,611 | 312,887 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 30,091 | 0 | 30,091 |
| **TOTAL EXPENDITURE** | 824,095 | 37,345 | 861,440 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 17,727 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 2,000 |

## TULARE SCHOOL DISTRICT 56-5
## TULARE, SOUTH DAKOTA

Area in Square Miles: 244.29 ADM per Sq. Mile 0.781
Area located in 3 County(ies) Home County - Spink

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 142.820 | 9-12 | 42.183 | Total | 185.003 |
| ADM | K-8 | 147.171 | 9-12 | 43.646 | Total | 190.817 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 13.86 | Non-Ag. 22.92 | Ag. | 24,409,095 |
| Special Ed. | 0.77 | | Non-Ag. | 4,538,554 |
| Capital Outlay | 0.34 | | TOTAL | 28,947,649 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.731 Non-Ag. 0.905 Utility 0.952

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 11.4 |
| Middle/Jr. Hi | 1.4 |
| Secondary | 7.3 |
| District wide | 2.7 |
| TOTAL | 22.8 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 130 | 10.70 | 12.1 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 15 | 1.40 | 10.7 |
| Senior High | 44 | 6.60 | 6.7 |

**NONCERTIFIED STAFF:** 11.0

ADM of Pupils Transported: 87.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 528,827 | 11,900 | 23,651 | 0 | 564,378 |
| County | 6,889 | 0 | 0 | 0 | 6,889 |
| State | 290,506 | 1,804 | 29,601 | 0 | 321,911 |
| Federal | 40,990 | 5,766 | 3,360 | 0 | 50,116 |
| TOTAL | 867,212 | 19,470 | 56,612 | 0 | 943,294 |
| Other Sources: | 0 | 86,356 | 0 | 0 | 86,356 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 174,472 | 101,915 | 24,132 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 232,993 | 0 | 232,993 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 195,358 | 0 | 195,358 |
| Other | 42,003 | 19,079 | 61,082 |
| **TOTAL INSTRUCTION** | 470,354 | 19,079 | 489,433 |
| Support Services | 261,592 | 10,551 | 272,143 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 23,944 | 23,944 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 30,330 | 0 | 30,330 |
| **TOTAL EXPENDITURE** | 762,276 | 53,574 | 815,850 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 58,925 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 89,856 |

## VEBLEN SCHOOL DISTRICT 45-3
## VEBLEN, SOUTH DAKOTA

Area in Square Miles: 210.44 ADM per Sq. Mile 0.811
Area located in 2 County(ies) Home County - Marshall

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 132.749 | 9-12 | 29.874 | Total | 162.623 |
| ADM | K-8 | 138.869 | 9-12 | 31.971 | Total | 170.840 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 12.44 | Non-Ag. 20.64 | Ag. | 17,363,441 |
| Special Ed. | 0.54 | | Non-Ag. | 3,733,866 |
| Capital Outlay | 1.71 | | TOTAL | 21,097,307 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.740 Non-Ag. 0.909 Utility 0.900

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 8.3 |
| Middle/Jr. Hi | 1.9 |
| Secondary | 5.3 |
| District wide | 2.5 |
| TOTAL | 18.0 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 117 | 7.90 | 14.8 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 19 | 1.98 | 9.6 |
| Senior High | 35 | 4.92 | 7.1 |

**NONCERTIFIED STAFF:** 13.0

ADM of Pupils Transported: 130.840

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 370,773 | 53,784 | 19,054 | 0 | 443,611 |
| County | 5,983 | 0 | 0 | 0 | 5,983 |
| State | 113,274 | 6,453 | 24,231 | 0 | 143,958 |
| Federal | 99,844 | 332 | 17,479 | 0 | 117,655 |
| TOTAL | 589,874 | 60,569 | 60,764 | 0 | 711,207 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 48,441 | 58,666 | 22,471 | 468 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 168,254 | 0 | 168,254 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 157,729 | 0 | 157,729 |
| Other | 48,592 | 11,353 | 59,945 |
| **TOTAL INSTRUCTION** | 374,575 | 11,353 | 385,928 |
| Support Services | 245,725 | 7,020 | 252,745 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 21,055 | 21,055 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 13,525 | 0 | 13,525 |
| **TOTAL EXPENDITURE** | 633,825 | 39,428 | 673,253 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 28,196 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## VERMILLION SCHOOL DISTRICT 13-1
## VERMILLION, SOUTH DAKOTA

Area in Square Miles: 164.26 ADM per Sq. Mile 8.693
Area located in 2 County(ies) Home County - Clay

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 1,022.906 | 9-12 | 332.397 | Total | 1,355.303 |
| ADM | K-8 | 1,066.371 | 9-12 | 361.566 | Total | 1,427.937 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 12.27 | Non-Ag. 20.15 | Ag. | 45,163,184 |
| Special Ed. | 1.10 | | Non-Ag. | 110,606,942 |
| Capital Outlay | 2.19 | | TOTAL | 155,770,126 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.747 Non-Ag. 0.843 Utility 0.998

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 30.4 |
| Middle/Jr. Hi | 31.8 |
| Secondary | 26.9 |
| District wide | 21.8 |
| TOTAL | 110.9 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 574 | 28.90 | 19.9 |
| Middle | 486 | 30.27 | 16.1 |
| Junior High | 0 | 0.10 | 0.0 |
| Senior High | 375 | 25.10 | 14.9 |

**NONCERTIFIED STAFF:** 78.0

ADM of Pupils Transported: 466.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 2,939,713 | 348,635 | 175,150 | 0 | 3,463,498 |
| County | 80,613 | 8,739 | 4,379 | 0 | 93,731 |
| State | 1,053,942 | 0 | 178,371 | 0 | 1,232,313 |
| Federal | 152,748 | 0 | 111,530 | 0 | 264,278 |
| TOTAL | 4,227,016 | 357,374 | 469,430 | 0 | 5,053,820 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 607,306 | 254,256 | 178,371 | 21,014 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 766,436 | 0 | 766,436 |
| Middle/Jr. Hi | 794,569 | 0 | 794,569 |
| Secondary | 800,437 | 0 | 800,437 |
| Other | 180,272 | 460,690 | 640,962 |
| **TOTAL INSTRUCTION** | 2,541,714 | 460,690 | 3,002,404 |
| Support Services | 1,374,695 | 17,193 | 1,391,888 |
| Community Services | 5,203 | 0 | 5,203 |
| Non-Programmed | 33,660 | 54,672 | 88,332 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 177,382 | 0 | 177,382 |
| **TOTAL EXPENDITURE** | 4,132,654 | 532,555 | 4,665,209 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 318,449 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## VIBORG SCHOOL DISTRICT 60-5
## VIBORG, SOUTH DAKOTA

| | | | | | |
|---|---|---|---|---|---|
| Area in Square Miles: | 96.81 | ADM per Sq. Mile | 2.973 | | |
| Area located in 2 County(ies) | | Home County - Turner | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 205.140 | 9-12 | 74.111 | Total | 279.251 |
| ADM | K-8 | 210.949 | 9-12 | 76.909 | Total | 287.858 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.84 | Non-Ag. 15.68 | Ag. | 22,888,775 |
| Special Ed. | 0.73 | | Non-Ag. | 9,816,726 |
| Capital Outlay | 0.46 | | TOTAL | 32,705,501 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.644 Non-Ag. 0.820 Utility 0.992

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 8.7 |
| Middle/Jr. Hi | 2.3 |
| Secondary | 7.4 |
| District wide | 3.5 |
| TOTAL | 21.9 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 156 | 8.27 | 18.9 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 54 | 2.30 | 23.5 |
| Senior High | 78 | 6.63 | 11.8 |

**NONCERTIFIED STAFF:** 12.0

ADM of Pupils Transported: 115.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 474,606 | 16,149 | 24,356 | 0 | 515,111 |
| County | 6,122 | 0 | 0 | 0 | 6,122 |
| State | 325,463 | 2,367 | 25,894 | 0 | 353,724 |
| Federal | 24,667 | 5,453 | 13,820 | 0 | 43,940 |
| TOTAL | 830,858 | 23,969 | 64,070 | 0 | 918,897 |
| Other Sources: | 0 | 0 | 50,000 | 0 | 50,000 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 251,127 | 59,164 | 22,345 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 260,715 | 0 | 260,715 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 191,186 | 0 | 191,186 |
| Other | 22,402 | 33,926 | 56,328 |
| **TOTAL INSTRUCTION** | 474,303 | 33,926 | 508,229 |
| Support Services | 287,340 | 29,320 | 316,660 |
| Community Services | 1,500 | 0 | 1,500 |
| Non-Programmed | 0 | 41,297 | 41,297 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 33,866 | 0 | 33,866 |
| **TOTAL EXPENDITURE** | 797,009 | 104,543 | 901,552 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 37,262 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 50,000 |

## WAGNER COMMUNITY SCHOOL DISTRICT 11-4
## WAGNER, SOUTH DAKOTA

| | | | |
|---|---|---|---|
| Area in Square Miles: | 314.16 | ADM per Sq. Mile | 2.299 |
| Area located in 1 County(ies) | | Home County - Charles Mix | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 527.860 | 9-12 | 156.923 | Total | 684.783 |
| ADM | K-8 | 553.526 | 9-12 | 168.909 | Total | 722.435 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 7.86 | Non-Ag. 12.52 | Ag. | 25,315,549 |
| Special Ed. | 0.77 | | Non-Ag. | 16,407,547 |
| Capital Outlay | 0.97 | | TOTAL | 41,723,096 |
| Bond Redemption | 0.97 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.742 Non-Ag. 0.709 Utility 0.925

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 26.4 |
| Middle/Jr. Hi | 9.1 |
| Secondary | 12.4 |
| District wide | 7.5 |
| TOTAL | 55.4 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 463 | 25.45 | 18.2 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 99 | 8.61 | 11.5 |
| Senior High | 176 | 11.93 | 14.8 |

**NONCERTIFIED STAFF:** 40.0

ADM of Pupils Transported: 461.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 656,464 | 55,014 | 48,930 | 54,552 | 814,960 |
| County | 24,341 | 0 | 0 | 0 | 24,341 |
| State | 788,141 | 9,870 | 80,295 | 9,870 | 888,176 |
| Federal | 604,886 | 0 | 59,233 | 0 | 664,119 |
| TOTAL | 2,073,832 | 64,884 | 188,458 | 64,422 | 2,391,596 |
| Other Sources: | 43,464 | 0 | 0 | 0 | 43,464 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 599,843 | 123,066 | 72,394 | 6,705 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 525,465 | 0 | 525,465 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 472,545 | 0 | 472,545 |
| Other | 243,004 | 73,946 | 316,950 |
| **TOTAL INSTRUCTION** | 1,241,014 | 73,946 | 1,314,960 |
| Support Services | 765,022 | 64,799 | 829,821 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 22,630 | 22,630 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 101,610 | 0 | 101,610 |
| **TOTAL EXPENDITURE** | 2,107,646 | 161,375 | 2,269,021 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 66,384 |
| Bond Redemption Fund Expenditures: | 63,159 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## WAKONDA SCHOOL DISTRICT 13-2
## WAKONDA, SOUTH DAKOTA

Area in Square Miles: 136.04 ADM per Sq. Mile 1.459
Area located in 1 County(ies) Home County - Clay

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 136.306 | 9-12 | 56.609 | Total | 192.915 |
| ADM | K-8 | 139.549 | 9-12 | 59.000 | Total | 198.549 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 8.86 | Non-Ag. 13.72 | Ag. | 33,710,128 |
| Special Ed. | 0.86 | | Non-Ag. | 22,422,319 |
| Capital Outlay | 0.98 | | TOTAL | 56,132,447 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.747 Non-Ag. 0.843 Utility 0.998

### CERTIFIED STAFF

| | FTE |
|---|---|
| Elementary | 9.3 |
| Middle/Jr. Hi | 2.8 |
| Secondary | 6.9 |
| District wide | 3.0 |
| TOTAL | 22.0 |

### PUPIL/TEACHER RATIOS

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 107 | 8.90 | 12.0 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 33 | 2.60 | 12.7 |
| Senior High | 59 | 6.10 | 9.7 |

**NONCERTIFIED STAFF:** 10.0

ADM of Pupils Transported: 148.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 702,560 | 57,627 | 50,315 | 35 | 810,537 |
| County | 13,842 | 0 | 0 | 0 | 13,842 |
| State | 149,911 | 5,341 | 19,819 | 0 | 175,071 |
| Federal | 23,708 | 0 | 11,772 | 0 | 35,480 |
| TOTAL | 890,021 | 62,968 | 81,906 | 35 | 1,034,930 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 68,864 | 76,086 | 15,133 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 219,653 | 0 | 219,653 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 224,511 | 0 | 224,511 |
| Other | 19,053 | 22,074 | 41,127 |
| **TOTAL INSTRUCTION** | 463,217 | 22,074 | 485,291 |
| Support Services | 376,178 | 24,117 | 400,295 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 4,012 | 4,012 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 49,908 | 0 | 49,908 |
| **TOTAL EXPENDITURE** | 889,303 | 50,203 | 939,506 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 30,498 |
| Bond Redemption Fund Expenditures: | 20,760 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 6,900 |

## WALL SCHOOL DISTRICT 51-5
## WALL, SOUTH DAKOTA

Area in Square Miles: 1262.98 ADM per Sq. Mile 0.265
Area located in 2 County(ies) Home County - Pennington

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 232.261 | 9-12 | 89.651 | Total | 321.912 |
| ADM | K-8 | 241.480 | 9-12 | 93.503 | Total | 334.983 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.91 | Non-Ag. 15.02 | Ag. | 35,054,909 |
| Special Ed. | 1.18 | | Non-Ag. | 19,552,683 |
| Capital Outlay | 0.24 | | TOTAL | 54,607,592 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.593 Non-Ag. 0.745 Utility 0.783

### CERTIFIED STAFF

| | FTE |
|---|---|
| Elementary | 19.4 |
| Middle/Jr. Hi | 0.0 |
| Secondary | 10.2 |
| District wide | 4.4 |
| TOTAL | 34.0 |

### PUPIL/TEACHER RATIOS

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 210 | 18.41 | 11.4 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 35 | 0.00 | 0.0 |
| Senior High | 95 | 9.29 | 10.2 |

**NONCERTIFIED STAFF:** 10.0

ADM of Pupils Transported: 0.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 849,526 | 19,957 | 69,428 | 0 | 938,911 |
| County | 12,839 | 30 | 145 | 0 | 13,014 |
| State | 239,170 | 0 | 44,274 | 0 | 283,444 |
| Federal | 371,931 | 8,424 | 18,278 | 0 | 398,633 |
| TOTAL | 1,473,466 | 28,411 | 132,125 | 0 | 1,634,002 |
| Other Sources: | 0 | 186,209 | 0 | 0 | 186,209 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 149,238 | 52,923 | 44,274 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 493,735 | 0 | 493,735 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 243,857 | 0 | 243,857 |
| Other | 29,452 | 45,297 | 74,749 |
| **TOTAL INSTRUCTION** | 767,044 | 45,297 | 812,341 |
| Support Services | 452,447 | 5,820 | 458,267 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 20,903 | 74,643 | 95,546 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 67,304 | 0 | 67,304 |
| **TOTAL EXPENDITURE** | 1,307,698 | 125,760 | 1,433,458 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 43,691 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 186,209 |

## WARNER SCHOOL DISTRICT 06-5
## WARNER, SOUTH DAKOTA

Area in Square Miles: 186.14 ADM per Sq. Mile 1.448
Area located in 3 County(ies) Home County - Brown

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 191.722 | 9-12 | 70.563 | Total | 262.285 |
| ADM | K-8 | 196.375 | 9-12 | 73.256 | Total | 269.631 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.04 | Non-Ag. 14.48 | Ag. | 27,854,579 |
| Special Ed. | 0.85 | | Non-Ag. | 15,867,029 |
| Capital Outlay | 1.83 | | TOTAL | 43,721,608 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.845 Non-Ag. 0.726 Utility 0.937

### CERTIFIED STAFF

| | FTE |
|---|---|
| Elementary | 7.2 |
| Middle/Jr. Hi | 4.1 |
| Secondary | 7.2 |
| District wide | 9.9 |
| TOTAL | 28.4 |

### PUPIL/TEACHER RATIOS

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 123 | 6.70 | 18.4 |
| Middle | 72 | 3.80 | 18.9 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 75 | 6.80 | 11.0 |

**NONCERTIFIED STAFF:** 18.0

ADM of Pupils Transported: 183.159

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 538,343 | 80,881 | 37,516 | 0 | 656,740 |
| County | 10,288 | 15 | 0 | 0 | 10,303 |
| State | 251,036 | 8,643 | 41,663 | 0 | 301,342 |
| Federal | 30,938 | 0 | 9,554 | 0 | 40,492 |
| TOTAL | 830,605 | 89,539 | 88,734 | 0 | 1,008,877 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 169,184 | 64,453 | 37,653 | 4,021 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 262,429 | 0 | 262,429 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 173,343 | 0 | 173,343 |
| Other | 47,702 | 27,868 | 75,570 |
| **TOTAL INSTRUCTION** | 483,474 | 27,868 | 511,342 |
| Support Services | 338,201 | 35,346 | 373,547 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 1,391 | 1,391 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 40,850 | 0 | 40,850 |
| **TOTAL EXPENDITURE** | 862,525 | 64,605 | 927,131 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 89,611 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## WATERTOWN SCHOOL DISTRICT 14-4
## WATERTOWN, SOUTH DAKOTA

Area in Square Miles: 310.16 ADM per Sq. Mile 12.572
Area located in 4 County(ies) Home County - Codington

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 2,705.966 | 9-12 | 1,051.610 | Total | 3,757.576 |
| ADM | K-8 | 2,805.508 | 9-12 | 1,094.006 | Total | 3,899.514 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 10.29 | Non-Ag. 15.79 | Ag. | 40,467,520 |
| Special Ed. | 1.08 | | Non-Ag. | 333,887,619 |
| Capital Outlay | 0.76 | | TOTAL | 374,355,139 |
| Bond Redemption | 0.57 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.856 Non-Ag. 0.778 Utility 0.810

### CERTIFIED STAFF

| | FTE |
|---|---|
| Elementary | 99.2 |
| Middle/Jr. Hi | 32.6 |
| Secondary | 51.9 |
| District wide | 30.7 |
| TOTAL | 214.4 |

### PUPIL/TEACHER RATIOS

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 2251 | 93.25 | 24.1 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 856 | 30.60 | 28.0 |
| Senior High | 825 | 49.93 | 16.5 |

**NONCERTIFIED STAFF:** 173.0

ADM of Pupils Transported: 1,058.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 6,370,088 | 898,563 | 421,409 | 305,866 | 7,995,926 |
| County | 117,995 | 572 | 589 | 355 | 119,511 |
| State | 2,353,988 | 1,298,273 | 245,205 | 6,879 | 3,904,345 |
| Federal | 180,751 | 33,961 | 62,602 | 0 | 277,314 |
| TOTAL | 9,022,822 | 2,231,369 | 729,805 | 313,100 | 12,297,096 |
| Other Sources: | 0 | 155,244 | 250,000 | 0 | 405,244 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 1,433,588 | 646,740 | 204,515 | 57,429 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 2,706,021 | 0 | 2,706,021 |
| Middle/Jr. Hi | 1,273,748 | 0 | 1,273,748 |
| Secondary | 1,144,768 | 0 | 1,144,768 |
| Other | 442,721 | 317,455 | 760,176 |
| **TOTAL INSTRUCTION** | 5,567,258 | 317,455 | 5,884,713 |
| Support Services | 2,790,382 | 313,755 | 3,104,137 |
| Community Services | 1,734 | 0 | 1,734 |
| Non-Programmed | 19,483 | 305,137 | 324,620 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 372,131 | 0 | 372,131 |
| **TOTAL EXPENDITURE** | 8,750,988 | 936,347 | 9,687,335 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 2,734,703 |
| Bond Redemption Fund Expenditures: | 378,245 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 250,000 |

## WAUBAY SCHOOL DISTRICT 18-3
## WAUBAY, SOUTH DAKOTA

Area in Square Miles: 186.92 ADM per Sq. Mile 1.711
Area located in 3 County(ies) Home County - Day

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 222.903 | 9-12 | 82.570 | Total | 305.473 |
| ADM | K-8 | 233.142 | 9-12 | 86.786 | Total | 319.928 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.31 | Non-Ag. 18.32 | Ag. | 15,934,760 |
| Special Ed. | 1.10 | | Non-Ag. | 8,055,804 |
| Capital Outlay | 2.75 | | TOTAL | 23,990,564 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.768 Non-Ag. 0.945 Utility 0.863

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 10.7 |
| Middle/Jr. Hi | 2.2 |
| Secondary | 7.5 |
| District wide | 7.3 |
| TOTAL | 27.7 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 192 | 10.27 | 18.7 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 44 | 1.95 | 22.6 |
| Senior High | 89 | 6.89 | 12.9 |

**NONCERTIFIED STAFF:** 28.0

ADM of Pupils Transported: 185.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 440,830 | 78,845 | 31,503 | 0 | 551,178 |
| County | 12,814 | 0 | 0 | 0 | 12,814 |
| State | 442,420 | 9,937 | 67,403 | 0 | 519,760 |
| Federal | 336,058 | 0 | 46,460 | 0 | 382,518 |
| TOTAL | 1,232,122 | 88,782 | 145,366 | 0 | 1,466,270 |
| Other Sources: | 0 | 190,000 | 75,689 | 0 | 265,689 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 354,305 | 56,675 | 60,448 | 935 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 292,660 | 0 | 292,660 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 172,829 | 0 | 172,829 |
| Other | 101,423 | 105,665 | 207,088 |
| **TOTAL INSTRUCTION** | 566,912 | 105,665 | 672,577 |
| Support Services | 458,451 | 30,642 | 489,093 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 45,918 | 45,918 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 32,466 | 0 | 32,466 |
| **TOTAL EXPENDITURE** | 1,057,829 | 182,225 | 1,240,054 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 54,577 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 75,689 |

## WAVERLY SCHOOL DISTRICT 14-5
## WAVERLY, SOUTH DAKOTA

Area in Square Miles: 109.78 ADM per Sq. Mile 0.945
Area located in 4 County(ies) Home County - Codington

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 61.260 | 9-12 | 39.554 | Total | 100.814 |
| ADM | K-8 | 62.554 | 9-12 | 41.189 | Total | 103.743 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.04 | Non-Ag. 17.28 | Ag. | 14,732,648 |
| Special Ed. | 0.73 | | Non-Ag. | 1,660,414 |
| Capital Outlay | 0.00 | | TOTAL | 16,393,062 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.856 Non-Ag. 0.778 Utility 0.810

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 4.2 |
| Middle/Jr. Hi | 2.7 |
| Secondary | 5.3 |
| District wide | 1.2 |
| TOTAL | 13.4 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 45 | 3.90 | 11.5 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 18 | 2.51 | 7.2 |
| Senior High | 40 | 5.07 | 7.9 |

**NONCERTIFIED STAFF:** 7.0

ADM of Pupils Transported: 111.955

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 229,157 | 20,926 | 12,512 | 0 | 262,595 |
| County | 3,342 | 0 | 0 | 0 | 3,342 |
| State | 148,379 | 151 | 12,904 | 0 | 161,434 |
| Federal | 24,706 | 1,250 | 3,197 | 0 | 29,153 |
| TOTAL | 405,584 | 22,327 | 28,613 | 0 | 456,524 |
| Other Sources: | 30,000 | 0 | 0 | 0 | 30,000 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 103,935 | 32,569 | 10,911 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 77,167 | 0 | 77,167 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 142,314 | 0 | 142,314 |
| Other | 29,315 | 10,897 | 40,212 |
| **TOTAL INSTRUCTION** | 248,796 | 10,897 | 259,693 |
| Support Services | 170,039 | 8,982 | 179,021 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 5,037 | 5,037 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 9,703 | 0 | 9,703 |
| **TOTAL EXPENDITURE** | 428,538 | 24,916 | 453,454 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 38,095 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## WEBSTER SCHOOL DISTRICT 18-4
## WEBSTER, SOUTH DAKOTA

Area in Square Miles: 367.52 ADM per Sq. Mile 1.862
Area located in 4 County(ies) Home County - Day

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 474.280 | 9-12 | 180.069 | Total | 654.349 |
| ADM | K-8 | 492.097 | 9-12 | 192.274 | Total | 684.371 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.68 | Non-Ag. 18.96 | Ag. | 36,202,037 |
| Special Ed. | 1.10 | | Non-Ag. | 34,665,712 |
| Capital Outlay | 1.83 | | TOTAL | 70,867,749 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.768 Non-Ag. 0.945 Utility 0.863

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 21.0 |
| Middle/Jr. Hi | 5.7 |
| Secondary | 15.4 |
| District wide | 4.5 |
| TOTAL | 46.6 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 392 | 20.02 | 19.6 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 105 | 5.45 | 19.3 |
| Senior High | 195 | 14.73 | 13.2 |

**NONCERTIFIED STAFF:** 24.0

ADM of Pupils Transported: 328.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,258,758 | 632,978 | 80,876 | 0 | 1,972,612 |
| County | 26,158 | 0 | 0 | 0 | 26,158 |
| State | 785,196 | 16,183 | 83,867 | 0 | 885,246 |
| Federal | 78,550 | 5,325 | 18,324 | 0 | 102,199 |
| TOTAL | 2,148,662 | 654,486 | 183,067 | 0 | 2,986,215 |
| Other Sources: | 1,612 | 135,000 | 0 | 0 | 136,612 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 571,200 | 160,911 | 74,153 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 478,660 | 0 | 478,660 |
| Middle/Jr. Hi | 144,868 | 0 | 144,868 |
| Secondary | 436,799 | 0 | 436,799 |
| Other | 119,683 | 157,049 | 276,732 |
| **TOTAL INSTRUCTION** | 1,180,010 | 157,049 | 1,337,059 |
| Support Services | 720,898 | 45,702 | 766,600 |
| Community Services | 17,890 | 0 | 17,890 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 127,413 | 0 | 127,413 |
| **TOTAL EXPENDITURE** | 2,046,211 | 202,751 | 2,248,962 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 580,559 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## WESSINGTON SCHOOL DISTRICT 02-4
## WESSINGTON, SOUTH DAKOTA

Area in Square Miles: 205.06 ADM per Sq. Mile 0.632
Area located in 2 County(ies) Home County - Beadle

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 88.351 | 9-12 | 36.814 | Total | 125.165 |
| ADM | K-8 | 91.686 | 9-12 | 38.000 | Total | 129.686 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 12.39 | Non-Ag. 19.98 | Ag. | 20,196,671 |
| Special Ed. | 0.70 | | Non-Ag. | 3,177,218 |
| Capital Outlay | 0.43 | | TOTAL | 23,373,889 |
| Bond Redemption | 1.68 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.801 Non-Ag. 0.743 Utility 0.891

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 7.3 |
| Middle/Jr. Hi | 2.5 |
| Secondary | 5.9 |
| District wide | 1.6 |
| TOTAL | 17.3 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 95 | 6.86 | 13.8 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 22 | 2.55 | 8.6 |
| Senior High | 38 | 5.07 | 7.5 |

**NONCERTIFIED STAFF:** 9.0

ADM of Pupils Transported: 39.850

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 381,071 | 16,977 | 12,552 | 40,673 | 451,273 |
| County | 5,592 | 1 | 1 | 2 | 5,596 |
| State | 155,545 | 3,988 | 3,545 | 6,636 | 169,714 |
| Federal | 29,255 | 0 | 4,428 | 0 | 33,683 |
| TOTAL | 571,463 | 20,966 | 20,926 | 47,311 | 660,266 |
| Other Sources: | 0 | 0 | 2,082 | 2,998 | 5,080 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 99,439 | 55,200 | 2,221 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 117,663 | 0 | 117,663 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 136,444 | 0 | 136,444 |
| Other | 54,846 | 5,571 | 60,417 |
| **TOTAL INSTRUCTION** | 308,953 | 5,571 | 314,524 |
| Support Services | 218,242 | 10,789 | 229,031 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 8,878 | 8,878 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 30,962 | 0 | 30,962 |
| **TOTAL EXPENDITURE** | 558,157 | 25,238 | 583,395 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 6,673 |
| Bond Redemption Fund Expenditures: | 48,830 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 5,080 |

## WESSINGTON SPRINGS SCHOOL DISTRICT 36-2
## WESSINGTON SPRINGS, SOUTH DAKOTA

Area in Square Miles: 720.50  ADM per Sq. Mile 0.667
Area located in 6 County(ies)  Home County - Jerauld

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 331.869 | 9-12 | 129.689 | Total | 461.558 |
| ADM | K-8 | 342.754 | 9-12 | 138.497 | Total | 481.251 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.11 | Non-Ag. 18.23 | Ag. | 55,579,004 |
| Special Ed. | 0.88 | | Non-Ag. | 13,614,513 |
| Capital Outlay | 1.98 | | TOTAL | 69,193,517 |
| Bond Redemption | 1.43 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.869  Non-Ag. 0.913  Utility 0.962

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 19.9 |
| Middle/Jr. Hi | 5.2 |
| Secondary | 12.3 |
| District wide | 7.2 |
| TOTAL | 44.6 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 269 | 18.90 | 14.2 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 72 | 5.20 | 13.8 |
| Senior High | 138 | 11.30 | 12.2 |

**NONCERTIFIED STAFF:** 24.0

ADM of Pupils Transported: 256.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 982,444 | 141,154 | 64,275 | 118,066 | 1,305,939 |
| County | 36,554 | 0 | 0 | 0 | 36,554 |
| State | 477,015 | 28,545 | 54,944 | 20,276 | 580,780 |
| Federal | 105,553 | 1,788 | 19,814 | 0 | 127,155 |
| TOTAL | 1,601,566 | 171,487 | 139,033 | 138,342 | 2,050,428 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 247,166 | 241,472 | 42,218 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 569,955 | 0 | 569,955 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 313,454 | 0 | 313,454 |
| Other | 111,748 | 112,815 | 224,563 |
| **TOTAL INSTRUCTION** | 995,157 | 112,815 | 1,107,972 |
| Support Services | 545,044 | 10,439 | 555,483 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 243 | 243 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 74,322 | 0 | 74,322 |
| **TOTAL EXPENDITURE** | 1,614,523 | 123,497 | 1,738,020 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 109,356 |
| Bond Redemption Fund Expenditures: | 97,934 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## WEST CENTRAL SCHOOL DISTRICT 49-7
## HARTFORD, SOUTH DAKOTA

Area in Square Miles: 165.39  ADM per Sq. Mile 5.517
Area located in 2 County(ies)  Home County - Minnehaha

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 635.900 | 9-12 | 246.663 | Total | 882.563 |
| ADM | K-8 | 654.394 | 9-12 | 258.206 | Total | 912.600 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.77 | Non-Ag. 15.86 | Ag. | 41,749,970 |
| Special Ed. | 0.92 | | Non-Ag. | 51,539,482 |
| Capital Outlay | 2.30 | | TOTAL | 93,289,452 |
| Bond Redemption | 0.29 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.935  Non-Ag. 0.876  Utility 1.278

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 21.2 |
| Middle/Jr. Hi | 12.3 |
| Secondary | 18.6 |
| District wide | 10.6 |
| TOTAL | 62.7 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 493 | 19.20 | 25.7 |
| Middle | 0 | 6.50 | 0.0 |
| Junior High | 143 | 5.80 | 24.7 |
| Senior High | 264 | 17.60 | 15.0 |

**NONCERTIFIED STAFF:** 36.0

ADM of Pupils Transported: 505.930

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,454,299 | 252,774 | 98,292 | 34,566 | 1,839,931 |
| County | 34,715 | 0 | 0 | 0 | 34,715 |
| State | 810,831 | 16,528 | 231,273 | 1,235 | 1,059,867 |
| Federal | 70,731 | 0 | 31,741 | 0 | 102,472 |
| TOTAL | 2,370,576 | 269,302 | 361,306 | 35,801 | 3,036,985 |
| Other Sources: | 0 | 0 | 10,520 | 0 | 10,520 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 557,889 | 201,743 | 221,731 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 843,538 | 0 | 843,538 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 521,257 | 0 | 521,257 |
| Other | 86,910 | 186,124 | 273,034 |
| **TOTAL INSTRUCTION** | 1,451,705 | 186,124 | 1,637,829 |
| Support Services | 919,845 | 68,794 | 988,639 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 149,119 | 149,119 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 118,785 | 0 | 118,785 |
| **TOTAL EXPENDITURE** | 2,490,335 | 404,037 | 2,894,372 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 182,806 |
| Bond Redemption Fund Expenditures: | 26,645 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 10,520 |

## WHITE LAKE SCHOOL DISTRICT 01-3
## WHITE LAKE, SOUTH DAKOTA

Area in Square Miles: 240.75 ADM per Sq. Mile 0.666
Area located in 2 County(ies) Home County - Aurora

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 112.386 | 9-12 | 42.683 | Total | 155.069 |
| ADM | K-8 | 115.469 | 9-12 | 45.000 | Total | 160.469 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 11.53 | Non-Ag. 18.66 | Ag. | 20,390,738 |
| Special Ed. | 1.06 | | Non-Ag. | 3,281,116 |
| Capital Outlay | 0.41 | | TOTAL | 23,671,854 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.927 Non-Ag. 0.834 Utility 0.914

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 8.2 |
| Middle/Jr. Hi | 2.0 |
| Secondary | 5.6 |
| District wide | 1.5 |
| TOTAL | 17.3 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 94 | 7.78 | 12.1 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 21 | 1.91 | 11.0 |
| Senior High | 47 | 5.12 | 9.2 |

**NONCERTIFIED STAFF:** 11.0

ADM of Pupils Transported: 92.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 391,463 | 11,888 | 27,156 | 0 | 430,507 |
| County | 7,004 | 37 | 0 | 0 | 7,041 |
| State | 231,521 | 3,071 | 34,251 | 0 | 268,843 |
| Federal | 35,936 | 2,104 | 3,474 | 0 | 41,514 |
| TOTAL | 665,924 | 17,100 | 64,881 | 0 | 747,905 |
| Other Sources: | 0 | 894 | 0 | 0 | 894 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 166,129 | 60,609 | 30,305 | 156 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 148,923 | 0 | 148,923 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 168,565 | 0 | 168,565 |
| Other | 37,493 | 8,424 | 45,917 |
| **TOTAL INSTRUCTION** | 354,981 | 8,424 | 363,405 |
| Support Services | 270,969 | 12,406 | 283,375 |
| Community Services | 1,069 | 0 | 1,069 |
| Non-Programmed | 0 | 20,396 | 20,396 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 35,589 | 0 | 35,589 |
| **TOTAL EXPENDITURE** | 662,608 | 41,226 | 703,834 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 15,556 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

---

## WHITE RIVER SCHOOL DISTRICT 47-1
## WHITE RIVER, SOUTH DAKOTA

Area in Square Miles: 915.25 ADM per Sq. Mile 0.463
Area located in 1 County(ies) Home County - Mellette

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 309.949 | 9-12 | 95.492 | Total | 405.441 |
| ADM | K-8 | 324.146 | 9-12 | 100.260 | Total | 424.406 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 9.23 | Non-Ag. 13.66 | Ag. | 21,685,490 |
| Special Ed. | 0.82 | | Non-Ag. | 4,513,238 |
| Capital Outlay | 0.75 | | TOTAL | 26,198,728 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.638 Non-Ag. 0.998 Utility 0.777

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 23.2 |
| Middle/Jr. Hi | 5.4 |
| Secondary | 14.8 |
| District wide | 7.7 |
| TOTAL | 51.1 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 264 | 22.25 | 11.9 |
| Middle | 84 | 4.70 | 17.9 |
| Junior High | 0 | 0.50 | 0.0 |
| Senior High | 105 | 13.87 | 7.6 |

**NONCERTIFIED STAFF:** 35.0

ADM of Pupils Transported: 164.884

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 417,791 | 20,886 | 23,504 | 0 | 462,181 |
| County | 5,679 | 0 | 0 | 0 | 5,679 |
| State | 552,107 | 5,877 | 191,200 | 0 | 749,184 |
| Federal | 768,441 | 0 | 138,939 | 0 | 907,380 |
| TOTAL | 1,744,018 | 26,763 | 353,643 | 0 | 2,124,424 |
| Other Sources: | 0 | 4,764 | 0 | 0 | 4,764 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 435,618 | 87,220 | 184,758 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 622,756 | 0 | 622,756 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 309,626 | 0 | 309,626 |
| Other | 166,155 | 148,181 | 314,336 |
| **TOTAL INSTRUCTION** | 1,098,537 | 148,181 | 1,246,718 |
| Support Services | 576,997 | 14,585 | 591,582 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 11,536 | 137,662 | 149,198 |
| Debt Service | 20,855 | 0 | 20,855 |
| Co-Curricular | 65,303 | 0 | 65,303 |
| **TOTAL EXPENDITURE** | 1,773,228 | 300,428 | 2,073,656 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 25,061 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 36,348 |
| General Fund Other Uses: | 0 |

## WILLOW LAKE SCHOOL DISTRICT 12-3
## WILLOW LAKE, SOUTH DAKOTA

Area in Square Miles: 303.94 ADM per Sq. Mile 0.698
Area located in 4 County(ies) Home County - Clark

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ADA | K-8 | 156.131 | 9-12 | 49.566 | Total | 205.697 |
| ADM | K-8 | 161.057 | 9-12 | 51.303 | Total | 212.360 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 10.67 | Non-Ag. 17.34 | Ag. | 35,144,965 |
| Special Ed. | 0.56 | | Non-Ag. | 5,767,644 |
| Capital Outlay | 3.00 | | TOTAL | 40,912,609 |
| Bond Redemption | 1.20 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.844 Non-Ag. 0.734 Utility 0.768

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 9.5 |
| Middle/Jr. Hi | 2.6 |
| Secondary | 7.0 |
| District wide | 2.3 |
| TOTAL | 21.4 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 138 | 9.11 | 15.1 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 24 | 2.63 | 9.1 |
| Senior High | 52 | 6.49 | 8.0 |

**NONCERTIFIED STAFF:** 18.0

ADM of Pupils Transported: 166.963

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 552,430 | 85,351 | 28,485 | 61,340 | 727,606 |
| County | 7,466 | 0 | 0 | 0 | 7,466 |
| State | 249,004 | 5,607 | 33,376 | 8,435 | 296,422 |
| Federal | 45,702 | 0 | 3,780 | 0 | 49,482 |
| TOTAL | 854,602 | 90,958 | 65,641 | 69,775 | 1,080,976 |
| Other Sources: | 0 | 28,900 | 0 | 0 | 28,900 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 128,714 | 105,437 | 24,241 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 225,465 | 0 | 225,465 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 196,057 | 0 | 196,057 |
| Other | 43,623 | 32,304 | 75,927 |
| **TOTAL INSTRUCTION** | 465,145 | 32,304 | 497,449 |
| Support Services | 318,731 | 20,399 | 339,130 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 5,807 | 18,703 | 24,510 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 38,732 | 0 | 38,732 |
| **TOTAL EXPENDITURE** | 828,415 | 71,406 | 899,821 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 7,030 |
| Bond Redemption Fund Expenditures: | 52,338 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 18,900 |

## WILMOT SCHOOL DISTRICT 54-7
## WILMOT, SOUTH DAKOTA

Area in Square Miles: 229.18 ADM per Sq. Mile 1.480
Area located in 2 County(ies) Home County - Roberts

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 231.100 | 9-12 | 93.849 | Total | 324.949 |
| ADM | K-8 | 242.006 | 9-12 | 97.343 | Total | 339.349 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 7.30 | Non-Ag. 11.64 | Ag. | 27,226,009 |
| Special Ed. | 0.65 | | Non-Ag. | 11,139,993 |
| Capital Outlay | 0.52 | | TOTAL | 38,366,002 |
| Bond Redemption | 1.52 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.736 Non-Ag. 0.795 Utility 0.908

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 11.1 |
| Middle/Jr. Hi | 3.5 |
| Secondary | 7.9 |
| District wide | 4.5 |
| TOTAL | 27.0 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 188 | 10.46 | 18.0 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 51 | 3.20 | 15.9 |
| Senior High | 97 | 7.20 | 13.5 |

**NONCERTIFIED STAFF:** 24.0

ADM of Pupils Transported: 233.136

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 438,529 | 24,227 | 49,214 | 53,772 | 565,742 |
| County | 22,128 | 0 | 0 | 0 | 22,128 |
| State | 398,879 | 5,588 | 23,338 | 11,824 | 439,629 |
| Federal | 76,490 | 4,437 | 15,953 | 0 | 96,880 |
| TOTAL | 936,026 | 34,252 | 88,505 | 65,596 | 1,124,379 |
| Other Sources: | 0 | 0 | 0 | 0 | 0 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 282,635 | 92,229 | 18,327 | 4,621 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 222,159 | 0 | 222,159 |
| Middle/Jr. Hi | 65,275 | 0 | 65,275 |
| Secondary | 186,277 | 0 | 186,277 |
| Other | 98,487 | 54,939 | 153,426 |
| **TOTAL INSTRUCTION** | 572,198 | 54,939 | 627,137 |
| Support Services | 392,073 | 25,705 | 417,778 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 14,326 | 11,605 | 25,931 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 28,022 | 0 | 28,022 |
| **TOTAL EXPENDITURE** | 1,006,619 | 92,249 | 1,098,868 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 31,117 |
| Bond Redemption Fund Expenditures: | 44,343 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## WINNER SCHOOL DISTRICT 59-2
## WINNER, SOUTH DAKOTA

Area in Square Miles: 1179.58 ADM per Sq. Mile 0.994
Area located in 2 County(ies) Home County - Tripp

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 838.647 | 9-12 | 281.783 | Total | 1,120.430 |
| ADM | K-8 | 879.183 | 9-12 | 294.337 | Total | 1,173.520 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 10.01 | Non-Ag. 16.26 | Ag. | 88,019,465 |
| Special Ed. | 0.00 | | Non-Ag. | 48,500,139 |
| Capital Outlay | 0.88 | | TOTAL | 136,519,604 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.804 Non-Ag. 0.750 Utility 0.877

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 44.4 |
| Middle/Jr. Hi | 10.9 |
| Secondary | 22.2 |
| District wide | 9.0 |
| TOTAL | 86.5 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 643 | 42.98 | 15.0 |
| Middle | 244 | 9.92 | 24.6 |
| Junior High | 0 | 0.50 | 0.0 |
| Senior High | 309 | 21.20 | 14.6 |

**NONCERTIFIED STAFF:** 40.0

ADM of Pupils Transported: 54.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 1,980,419 | 136,789 | 35,212 | 0 | 2,152,420 |
| County | 51,100 | 0 | 0 | 0 | 51,100 |
| State | 986,313 | 11,590 | 98,473 | 0 | 1,096,376 |
| Federal | 362,704 | 0 | 52,193 | 0 | 414,897 |
| TOTAL | 3,380,536 | 148,379 | 185,878 | 0 | 3,714,793 |
| Other Sources: | 1,738 | 0 | 0 | 0 | 1,738 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 558,388 | 323,955 | 88,313 | 8,888 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 999,350 | 0 | 999,350 |
| Middle/Jr. Hi | 359,989 | 0 | 359,989 |
| Secondary | 574,574 | 0 | 574,574 |
| Other | 256,969 | 138,188 | 395,157 |
| **TOTAL INSTRUCTION** | 2,190,882 | 138,188 | 2,329,070 |
| Support Services | 994,116 | 31,334 | 1,025,450 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 32,322 | 82,249 | 114,571 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 138,587 | 0 | 138,587 |
| **TOTAL EXPENDITURE** | 3,355,907 | 251,771 | 3,607,678 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 161,243 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

---

## WOLSEY SCHOOL DISTRICT 02-5
## WOLSEY, SOUTH DAKOTA

Area in Square Miles: 260.80 ADM per Sq. Mile 0.959
Area located in 1 County(ies) Home County - Beadle

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 181.426 | 9-12 | 60.634 | Total | 242.060 |
| ADM | K-8 | 186.903 | 9-12 | 63.211 | Total | 250.114 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 10.83 | Non-Ag. 16.86 | Ag. | 26,331,588 |
| Special Ed. | 0.59 | | Non-Ag. | 8,074,996 |
| Capital Outlay | 0.00 | | TOTAL | 34,406,584 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.801 Non-Ag. 0.743 Utility 0.891

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 11.5 |
| Middle/Jr. Hi | 0.1 |
| Secondary | 7.7 |
| District wide | 2.8 |
| TOTAL | 22.1 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 188 | 10.75 | 17.5 |
| Middle | 0 | 0.10 | 0.0 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 65 | 6.75 | 9.6 |

**NONCERTIFIED STAFF:** 17.0

ADM of Pupils Transported: 162.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 485,921 | 3,057 | 21,379 | 5,445 | 515,802 |
| County | 10,412 | 0 | 0 | 0 | 10,412 |
| State | 266,544 | 0 | 51,041 | 0 | 317,585 |
| Federal | 36,434 | 0 | 11,842 | 0 | 48,276 |
| TOTAL | 799,311 | 3,057 | 84,262 | 5,445 | 892,075 |
| Other Sources: | 849 | 825 | 1,079 | 0 | 2,753 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 143,800 | 98,019 | 46,538 | 237 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 250,699 | 0 | 250,699 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 162,104 | 0 | 162,104 |
| Other | 39,115 | 47,879 | 86,994 |
| **TOTAL INSTRUCTION** | 451,918 | 47,879 | 499,797 |
| Support Services | 310,175 | 8,280 | 318,455 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 10,102 | 10,102 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 31,191 | 0 | 31,191 |
| **TOTAL EXPENDITURE** | 793,284 | 66,261 | 859,545 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 32,184 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

## WOOD SCHOOL DISTRICT 47-2
## WOOD, SOUTH DAKOTA

Area in Square Miles: 469.37 ADM per Sq. Mile 0.179
Area located in 2 County(ies) Home County - Mellette

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 62.423 | 9-12 | 18.883 | Total | 81.306 |
| ADM | K-8 | 64.091 | 9-12 | 19.960 | Total | 84.051 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 13.56 | Non-Ag. 22.32 | Ag. | 18,174,164 |
| Special Ed. | 0.00 | | Non-Ag. | 1,685,540 |
| Capital Outlay | 0.00 | | TOTAL | 19,859,704 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.638 Non-Ag. 0.998 Utility 0.777

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 8.0 |
| Middle/Jr. Hi | 1.0 |
| Secondary | 0.0 |
| District wide | 1.0 |
| TOTAL | 10.0 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 80 | 7.40 | 10.8 |
| Middle | 0 | 1.00 | 0.0 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 0 | 0.00 | 0.0 |

**NONCERTIFIED STAFF:** 9.0

ADM of Pupils Transported: 0.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 352,558 | 4,590 | 4,456 | 0 | 361,604 |
| County | 2,253 | 0 | 0 | 0 | 2,253 |
| State | 144,967 | 0 | 3,671 | 0 | 148,638 |
| Federal | 35,497 | 0 | 2,492 | 0 | 37,989 |
| TOTAL | 535,275 | 4,590 | 10,619 | 0 | 550,484 |
| Other Sources: | 2,552 | 0 | 0 | 0 | 2,552 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 85,955 | 50,451 | 3,645 | 77 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 191,029 | 0 | 191,029 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 0 | 0 | 0 |
| Other | 103,986 | 17,889 | 121,875 |
| **TOTAL INSTRUCTION** | 295,015 | 17,889 | 312,904 |
| Support Services | 157,572 | 7,809 | 165,381 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 3,327 | 0 | 3,327 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 0 | 0 | 0 |
| **TOTAL EXPENDITURE** | 455,914 | 25,698 | 481,612 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 31,588 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 3,500 |

---

## WOONSOCKET SCHOOL DISTRICT 55-4
## WOONSOCKET, SOUTH DAKOTA

Area in Square Miles: 182.66 ADM per Sq. Mile 1.704
Area located in 2 County(ies) Home County - Sanborn

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 231.469 | 9-12 | 66.977 | Total | 298.446 |
| ADM | K-8 | 240.217 | 9-12 | 71.206 | Total | 311.423 |

### ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | Taxable Valuation | |
|---|---|---|---|---|
| General | Ag. 12.77 | Non-Ag. 21.23 | Ag. | 15,542,597 |
| Special Ed. | 1.08 | | Non-Ag. | 6,437,057 |
| Capital Outlay | 2.61 | | TOTAL | 21,979,654 |
| Bond Redemption | 0.00 | | | |
| Pension Fund | 0.00 | | | |

Home County Assessment to Sales Ratio:
Ag. 0.789 Non-Ag. 0.657 Utility 0.977

**CERTIFIED STAFF**

| | FTE |
|---|---|
| Elementary | 10.7 |
| Middle/Jr. Hi | 1.8 |
| Secondary | 7.2 |
| District wide | 3.4 |
| TOTAL | 23.1 |

**PUPIL/TEACHER RATIOS**

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 188 | 9.97 | 18.9 |
| Middle | 0 | 0.00 | 0.0 |
| Junior High | 54 | 1.82 | 29.7 |
| Senior High | 70 | 6.58 | 10.6 |

**NONCERTIFIED STAFF:** 11.0

ADM of Pupils Transported: 147.000

### REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 406,246 | 65,832 | 36,134 | 228 | 508,440 |
| County | 11,238 | 0 | 0 | 0 | 11,238 |
| State | 394,443 | 9,682 | 31,509 | 0 | 435,634 |
| Federal | 43,281 | 0 | 14,184 | 0 | 57,465 |
| TOTAL | 855,208 | 75,514 | 81,827 | 228 | 1,012,777 |
| Other Sources: | 0 | 0 | 0 | 331,200 | 331,200 |

### STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 307,437 | 70,405 | 27,508 | 0 |

### EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 208,329 | 0 | 208,329 |
| Middle/Jr. Hi | 0 | 0 | 0 |
| Secondary | 210,761 | 0 | 210,761 |
| Other | 48,666 | 57,487 | 106,153 |
| **TOTAL INSTRUCTION** | 467,756 | 57,487 | 525,243 |
| Support Services | 319,541 | 738 | 320,279 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 33,294 | 0 | 33,294 |
| **TOTAL EXPENDITURE** | 820,591 | 58,225 | 878,816 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 35,101 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 0 |

# YANKTON SCHOOL DISTRICT 63-3
# YANKTON, SOUTH DAKOTA

Area in Square Miles: 210.19 ADM per Sq. Mile 13.298
Area located in 1 County(ies) Home County - Yankton

| | | | | | | |
|---|---|---|---|---|---|---|
| ADA | K-8 | 1,974.666 | 9-12 | 718.971 | Total | 2,693.637 |
| ADM | K-8 | 2,040.915 | 9-12 | 754.269 | Total | 2,795.184 |

## ASSESSED VALUATION

| Fund | Levy (Dollars Per Thousand) | | | Taxable Valuation | |
|---|---|---|---|---|---|
| General | Ag. 8.95 | Non-Ag. 13.90 | | Ag. | 43,865,331 |
| Special Ed. | 0.97 | | | Non-Ag. | 261,332,081 |
| Capital Outlay | 2.13 | | | TOTAL | 305,197,412 |
| Bond Redemption | 0.00 | | | | |
| Pension Fund | 0.00 | | | | |

Home County Assessment to Sales Ratio:
Ag. 0.898 Non-Ag. 0.833 Utility 0.962

## CERTIFIED STAFF

| | FTE |
|---|---|
| Elementary | 75.8 |
| Middle/Jr. Hi | 22.0 |
| Secondary | 43.9 |
| District wide | 25.4 |
| TOTAL | 167.1 |

## PUPIL/TEACHER RATIOS

| | Enrollment | FTE Teachers | Ratio |
|---|---|---|---|
| Elementary | 1629 | 71.60 | 22.8 |
| Middle | 412 | 21.20 | 19.4 |
| Junior High | 0 | 0.00 | 0.0 |
| Senior High | 777 | 40.90 | 19.0 |

**NONCERTIFIED STAFF:** 128.0

ADM of Pupils Transported: 787.771

## REVENUE

| Source | Gen. Fund | C.O. Fund | S.E. Fund | Other Funds | Total |
|---|---|---|---|---|---|
| Local | 4,376,566 | 571,057 | 310,933 | 0 | 5,258,556 |
| County | 190,584 | 0 | 0 | 0 | 190,584 |
| State | 2,021,262 | 43,878 | 365,551 | 0 | 2,430,691 |
| Federal | 191,178 | 0 | 69,391 | 0 | 260,569 |
| TOTAL | 6,779,590 | 614,935 | 745,875 | 0 | 8,140,400 |
| Other Sources: | 0 | 0 | 58,275 | 0 | 58,275 |

## STATE AID RECEIVED
(Included in State Revenue)

| General Aid | Pers. Prop. Replacement | Special Education | Gifted Education |
|---|---|---|---|
| 1,383,006 | 443,664 | 332,214 | 19,741 |

## EXPENDITURES

| | General Fund | Sp. Ed. Fund | Total Educational |
|---|---|---|---|
| Instruction: | | | |
| Elementary | 2,108,040 | 0 | 2,108,040 |
| Middle/Jr. Hi | 614,718 | 0 | 614,718 |
| Secondary | 1,352,356 | 0 | 1,352,356 |
| Other | 197,598 | 473,266 | 670,864 |
| **TOTAL INSTRUCTION** | 4,272,712 | 473,266 | 4,745,978 |
| Support Services | 2,142,302 | 268,632 | 2,410,934 |
| Community Services | 0 | 0 | 0 |
| Non-Programmed | 0 | 55,662 | 55,662 |
| Debt Service | 0 | 0 | 0 |
| Co-Curricular | 231,431 | 0 | 231,431 |
| **TOTAL EXPENDITURE** | 6,646,445 | 797,560 | 7,444,005 |

| | |
|---|---|
| Capital Outlay Fund Expenditures: | 535,804 |
| Bond Redemption Fund Expenditures: | 0 |
| Pension Fund Expenditures: | 0 |
| Capitol Project Fund Expenditures: | 0 |
| General Fund Other Uses: | 59,509 |

# AVERAGE SCHOOL MODELS

| Average South Dakota<br>Enrollment 0 - 99 | |
|---|---|
| Enrollment: | |
| Male | 34 |
| Female | 29 |
| Faculty: | |
| Administrators | 1.5 |
| Instructional | 8.3 |
| Support Staff | 0.5 |
| Pupil/Teacher Ratio | 7.7 |
| Salary (Instructional Staff)*: | |
| Average Salary with (B.A.) | 15,253 |
| Average Salary with (M.A.) | 18,515 |
| Median Salary | 16,662 |
| Average Salary | 17,134 |
| Average Yrs/Experience in South Dakota | 8.7 |
| % of New Teachers | 10.5 |
| Finances: | |
| Revenue: | |
| Local Sources | 234,007 |
| State Sources | 109,794 |
| Federal Sources | 35,364 |
| Expenditures: | |
| Instructional | 249,769 |
| Support Services | 141,432 |
| Community Services | 283 |
| Non-Programmed Chrgs. | 7,097 |
| Cocurricular | 7,684 |
| Cost Per ADM | 5,137 |

| Average South Dakota<br>Enrollment 100 - 199 | |
|---|---|
| Enrollment: | |
| Male | 81 |
| Female | 74 |
| Faculty: | |
| Administrators | 2.3 |
| Instructional | 16.3 |
| Support Staff | 0.7 |
| Pupil/Teacher Ratio | 9.8 |
| Salary (Instructional Staff)*: | |
| Average Salary with (B.A.) | 15,634 |
| Average Salary with (M.A.) | 20,074 |
| Median Salary | 17,400 |
| Average Salary | 17,860 |
| Average Yrs/Experience in South Dakota | 9.8 |
| % of New Teachers | 8.1 |
| Finances: | |
| Revenue: | |
| Local Sources | 344,819 |
| State Sources | 219,045 |
| Federal Sources | 48,803 |
| Expenditures: | |
| Instructional | 395,436 |
| Support Services | 247,563 |
| Community Services | 59 |
| Non-Programmed Chrgs. | 18,261 |
| Cocurricular | 27,391 |
| Cost Per ADM | 4,308 |

*Instructional Staff includes classroom teachers and librarians.

# AVERAGE SCHOOL MODELS

Average South Dakota
Enrollment 200 - 499

| | |
|---|---|
| Enrollment: | |
| Male | 163 |
| Female | 153 |
| Faculty: | |
| Administrators | 2.5 |
| Instructional | 26.4 |
| Support Staff | 1.3 |
| Pupil/Teacher Ratio | 12.5 |
| Salary (Instructional Staff)*: | |
| Average Salary with (B.A.) | 15,433 |
| Average Salary with (M.A.) | 21,025 |
| Median Salary | 18,515 |
| Average Salary | 18,703 |
| Average Yrs/Experience in South Dakota | 11.0 |
| % of New Teachers | 6.5 |
| Finances: | |
| Revenue: | |
| Local Sources | 571,794 |
| State Sources | 380,381 |
| Federal Sources | 127,681 |
| Expenditures: | |
| Instructional | 672,153 |
| Support Services | 427,460 |
| Community Services | 114 |
| Non-Programmed Chrgs. | 31,178 |
| Cocurricular | 47,826 |
| Cost Per ADM | 3,624 |

Average South Dakota
Enrollment 500 - 999

| | |
|---|---|
| Enrollment: | |
| Male | 336 |
| Female | 324 |
| Faculty: | |
| Administrators | 3.4 |
| Instructional | 46.3 |
| Support Staff | 2.4 |
| Pupil/Teacher Ratio | 14.6 |
| Salary (Instructional Staff)*: | |
| Average Salary with (B.A.) | 15,791 |
| Average Salary with (M.A.) | 23,114 |
| Median Salary | 20,200 |
| Average Salary | 20,175 |
| Average Yrs/Experience in South Dakota | 12.2 |
| % of New Teachers | 4.6 |
| Finances: | |
| Revenue: | |
| Local Sources | 1,034,019 |
| State Sources | 784,991 |
| Federal Sources | 249,046 |
| Expenditures: | |
| Instructional | 1,316,049 |
| Support Services | 801,231 |
| Community Services | 2,096 |
| Non-Programmed Chrgs. | 59,036 |
| Cocurricular | 80,546 |
| Cost Per ADM | 3,266 |

* Instruction Staff includes classroom teachers and librarians.

# AVERAGE SCHOOL MODELS

| Average South Dakota Enrollment 1000 - 1999 | | Average South Dakota Enrollment 2000 - & Over | |
|---|---|---|---|
| Enrollment: | | Enrollment: | 2,291 |
| Male | 632 | Male | 2,211 |
| Female | 597 | Female | |
| Faculty: | | Faculty: | |
| Administrators | 5.3 | Administrators | 17.1 |
| Instructional | 79.6 | Instructional | 261.6 |
| Support Staff | 3.9 | Support Staff | 17.9 |
| Pupil/Teacher Ratio | 15.7 | Pupil/Teacher Ratio | 17.7 |
| Salary (Instructional Staff)*: | | Salary (Instructional Staff)*: | |
| Average Salary with (B.A.) | 15,570 | Average Salary with (B.A.) | 16,849 |
| Average Salary with (M.A.) | 24,829 | Average Salary with (M.A.) | 28,229 |
| Median Salary | 21,439 | Median Salary | 23,118 |
| Average Salary | 21,403 | Average Salary | 23,635 |
| Average Yrs/Experience in South Dakota | 12.9 | Average Yrs/Experience in South Dakota | 12.4 |
| % of New Teachers | 3.0 | % of New Teachers | 2.8 |
| Finances: | | Finances: | |
| Revenue: | | Revenue: | |
| Local Sources | 1,971,307 | Local Sources | 8,646,203 |
| State Sources | 1,142,994 | State Sources | 3,639,024 |
| Federal Sources | 349,234 | Federal Sources | 1,313,561 |
| Expenditures: | | Expenditures: | |
| Instructional | 2,383,055 | Instructional | 8,439,184 |
| Support Services | 1,238,249 | Support Services | 4,636,970 |
| Community Services | 1,236 | Community Services | 13,402 |
| Non-Programmed Chrgs. | 103,681 | Non-Programmed Chrgs. | 276,376 |
| Cocurricular | 128,364 | Cocurricular | 361,143 |
| Cost Per ADM | 3,236 | Cost Per ADM | 3,011 |

* Instruction Staff includes classroom teachers and librarians.

# GLOSSARY OF TERMS

**ADM PER SQUARE MILE** - The total **ADM** for 1989-90, divided by the number of square miles of the school district.

**ASSESSMENT TO SALES RATIO** - The ratio of the recorded assessed (full and true) valuation of property, as determined by the county assessor, to the actual sales amount for the same property.

**AVERAGE DAILY ATTENDANCE, ADA** - The average daily attendance for a school is the aggregate days attendance of the school divided by the number of days in session.

**AVERAGE DAILY MEMBERSHIP, ADM** - The average daily membership is the sum of the aggregate days of membership of the school divided by the number of days in session.

**CERTIFIED STAFF** - Staff performing services for which a teacher certificate is required (teachers, counselors, librarians, administrators, support staff).

**DROPOUT** - A dropout is an individual who was enrolled in school at some time during the previous school year; was not enrolled at the beginning of the current school year; has not graduated or completed an approved educational program; and does not meet any of the following exclusionary conditions; transferred to another LEA, private school, federal or state approved educational program, temporary absence due to suspension or school approved illness, or death.

**EXPENDITURE** - A measure of fund liabilities incurred during a period for operations, capital outlay and debt service.

**EXPENDITURE, COCURRICULAR ACTIVITIES** - Cocurricular activities are comprised of the group of school-sponsored activities, under the guidance or supervision of qualified adults, designed to provide opportunities for pupils to participate in such experiences, public events or combination of these, for such purposes as motivation, enjoyment and improvement of skills.

**EXPENDITURE, COMMUNITY SERVICES** - Activities which are not directly related to the provision of education for pupils in an LEA. These include services such as community recreation programs, civic activities, public libraries, programs of custody and care of children and community welfare activities provided by the LEA for the community as a whole or some segment of the community.

**EXPENDITURE, DEBT SERVICE** - The servicing of the debt of an LEA.

**EXPENDITURE, INSTRUCTION** - Activities dealing directly with the teaching of pupils, or the interaction between teacher and pupils.

**EXPENDITURES, NONPROGRAMMED** - Conduit-type (outgoing transfers) payments to other LEA's or administrative units in the state or in another state.

**EXPENDITURE, SUPPORT SERVICES** - Services which provide administrative, technical, personal (such as guidance and health), and logistical support to facilitate and enhance instruction and, to a lesser degree, community services. Support services exist to sustain and enhance instruction, rather than as entities within themselves.

**FULL-TIME EQUIVALENCY, FTE** - The amount of time for a less than full-time activity divided by the amount of time normally required in a corresponding full-time activity. Full-time equivalency usually is expressed as a decimal fraction to the nearest 10th.

**FUND BALANCE** - The difference between total fund assets and total fund liabilities represents the fund balance.

**FUND, BOND REDEMPTION** - The bond redemption fund of the school district is a fund provided by law to pay all outstanding bonded indebtedness plus the accrued interest.

**FUND, CAPITAL OUTLAY** - The capital outlay fund of the school district is a fund provided by law (SDCL 13-16-6) to meet all expenditures which result in the acquisition of fixed assets or additions to fixed assets. It is an expenditure for land or existing building purchased by the district, improvements of grounds, construction of buildings, or initial or additional equipment. It may also be used for installment or lease payments on property which will result in the acquisition of property and for the payment of the principal and interest on capital outlay certificates issued pursuant to 13-16-6.2.

**FUND, CAPITAL PROJECTS** - The capital projects fund of a school district is a fund to account for the financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by proprietary funds and trust funds).

**FUND, GENERAL** - The general fund of the school district is a fund provided by law (SDCL 13-16-3) to meet all the operational costs of the school district and to redeem all outstanding warrants against the fund.

**FUND, PENSION** - The Pension Fund of a school district is a fund provided by Law (SDCL 13-10-6) for the payment of pensions to retired employees of school districts which shall have established such system.

**FUND, SPECIAL EDUCATION** - The special education fund is a fund established by law from which all payments for the education of exceptional children must be made.

**G.E.D.** - The tests of **General Educational Development** assess abilities in the areas of Writing Skills, Social Studies, Science, Literature & Arts, and Mathematics. The GED tests are developed to enable persons who have not graduated from high school to demonstrate the attainment of developed abilities normally acquired through completion of a high school program of study.

**GENERAL FIXED ASSETS** - A self balancing account group used to provide a record of fixed assets owned. All fixed assets will be shown under this classification except those which are recorded in enterprise and trust funds.

**LEA** - Local Educational Agency

**NONCERTIFIED STAFF** - Staff performing services for which no legal credential is necessary (clerical, food service, custodial, etc.).

**OTHER FINANCING SOURCES** - Resources received by a fund which are not considered revenue to the LEA as a whole, such as operating transfers in, sales of securities, sale of general fixed assets, etc.

**OTHER FINANCING USES** - Resources transferred to another fund without recourse which are not expenditures to the LEA as a whole, such as operating transfers out, loss on sale of securities, etc.

**PROPERTY, AGRICULTURAL** - Agricultural property within a school district includes all property used exclusively for agricultural purposes which is not handled for resale by wholesale or retail dealers. It includes all land used exclusively for agricultural purposes--both tilled and untilled--buildings, structures and other improvements on land, and the livestock and machinery located and used on agricultural land.

**PROPERTY, ASSESSED VALUATION** - The valuation placed by the assessor on taxable property. The law provides: "All property shall be assessed at its true and full value in money but only sixty per cent of such assessed value shall be taken and considered as the taxable value of such property upon which the levy shall be made and applied and the taxes computed." (SDCL 10-6-33)

**PROPERTY, NONAGRICULTURAL** - Nonagricultural property includes all property within a school district except agricultural property, moneys and credits.

**REVENUES** - Additions to assets which do not increase any liability, do not represent the recovery of an expenditure, do not represent the cancellation of certain liabilities or a decrease in assets and do not represent contributions of fund capital in the Enterprise Fund. Revenues are classified by source and type in the various funds of an LEA.